

GRAYSON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			Status	Organization	2016 Student Enrollment Capacity
1. Secondary					
a. Grayson County High School			Permanent	9-12 Center	1311/1013
b. Grayson County Area Technology Center			Permanent	9-12 Center	n/a
2. Middle					
a. Grayson County Middle School			Permanent	6-8 Center	1016/867
3. Elementary					
a. Caneyville Elementary School			Permanent	PS-5 Center	420/600
b. Clarkson Elementary School			Permanent	PS-5 Center	617/650
c. Oran P. Lawler Elementary School			Permanent	PS-5 Center	448/401
d. H.W. Wilkey Elementary School			Permanent	PS-5 Center	495/596
4. Preschool					
a. Grayson County Preschool Center			Permanent	PS Center	96/96

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1	H.W. Wilkey Elementary School	1971, '81, '85, '87	54,946 sf.		
	Complete removal and replacement of existing roof. Replacement shall include new insulation, edge metal, gutters, and downspouts.				\$714,298
2	Oran P. Lawler Elementary School	1971, '80, '94	46,784 sf.		
	Removal and replacement of existing asphalt shingle roof with standing seam metal roof. Replacement shall include new gutters and downspouts and minor structural upgrades to bring existing wood roof structure within code compliance.				\$684,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
---	--	--	--	--------	-----------

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1.	Grayson County High School	1975, '85, '91 & '99	130,100 sf.		
	Major Renovation to include; renovate existing lobby and construct security vestibule; renovate existing undersized classrooms into (6) resource classrooms; renovate existing science department labs and classrooms, including asbestos abatement, new finishes and equipment, and replace/upgrade all electrical, plumbing, and HVAC related to science department; replace underslab plumbing associated with science department; renovate cafeteria and all classrooms (excluding 1999 addition) to include new finishes and equipment and moisture mitigation for floor slab problems; renovate existing music room into Band/Orchestra suite; renovate portions of vo-ag area into vocal music room; music renovations shall include finishes, electrical, technology, and equipment; window replacement (excluding 1999 addition); locker replacement; renovate existing gymnasium to include HVAC, finishes, equipment, bleachers, and fire suppression; LED lighting upgrade.				
					\$7,300,000
Construct:	13 Standard Classrooms	750 sf.	9,750 sf.	68%	\$3,573,232
	1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	68%	\$302,350
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$469,101
	1 Auditorium	5,500 sf.	5,500 sf.	68%	\$2,015,669
	1 Kitchen Addition	1,672 sf.	1,672 sf.	68%	\$612,763
	1 Vocal Music Room	900 sf.	900 sf.	68%	\$329,837
	1 Business Classroom	1,520 sf.	1,520 sf.	68%	\$557,058
			21,447		

2. Grayson County Area Technology Center 1975 sf.

Major renovation to include; renovate existing administration area into new lobby and security vestibule; renovate existing business and allied health classroom into industrial classrooms; renovation of existing industrial shop areas to include new finishes and equipment; renovate existing gang toilets and upgrade to ADA compliance, replace all underground utilities; replace original electrical switchgear; upgrade existing fire suppression system; replace windows and overhead doors; upgrade building envelope with new insulation and masonry veneer; replace all finishes, electrical, technology, plumbing, and equipment in association with renovated spaces. Removal and replacement of existing roof over industrial shop areas. Replacement shall include new insulation, edge metal, gutters, and downspouts.

\$4,434,929

Construct:	1 Administrative Suite Add.	800 sf.	800 sf.	68%	\$276,647
	1 Machine Tool Lab	4,250 sf.	4,250 sf.	68%	\$1,469,688
	1 Machine Tool Classroom	750 sf.	750 sf.	68%	\$259,357
	2 Allied Health Labs	2,560 sf.	5,120 sf.	68%	\$1,770,541
	1 Marketing Lab	2,400 sf.	2,400 sf.	68%	\$829,941
	1 Business	1,600 sf.	1,600 sf.	68%	\$553,294

3 Oran P. Lawler Elementary 1991, '94 46,784 sf.

Major Renovations Include; renovate existing toilet rooms for ADA accessibility; door and hardware replacement for ADA accessibility; construct security vestibule; renovate existing pre school rooms into multi-purpose room and standard classroom; provide student/teacher storage casework; expand cafeteria into administration area; install fire suppression system; replace/upgrade electrical, technology, mechanical in association with renovations.

\$1,400,000

Construct:	1 Administrative Suite Add	1,720 sf.	1,720 sf.	74%	\$533,014
------------	----------------------------	-----------	-----------	-----	-----------

3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$371,870
1	Family Resource Room	300 sf.	300 sf.	74%	\$92,968
1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$511,322

4 Grayson County Middle School 1996, '97 128,701 sf.

Major renovation to include; renovate existing 1950's gymnasium, locker rooms, and gang toilets to include new finishes, equipment, ADA accessibility, new doors and hardware, new windows, replacement of plumbing, electrical, technology, and HVAC in conjunction with architectural renovation. Removal and replacement of existing low slope roof above administration, classrooms, kitchen, cafeteria, and auditorium. Replacement shall include new insulation, edge metal, gutters, and downspouts. Gymnasium and music dept roofs excluded.

\$2,420,227

5 W.H. Wilkey Elementary 1971, '81, 85, 87 54,946 sf.

Major Renovations Include; renovate existing site to include new parking and separate bus and parent traffic lanes; construct security vestibule; renovate existing administration suite and media center into new media center; full interior renovation of all to include construction of permanent non-combustible partitions between classrooms, new finishes and equipment; install moisture mitigation system for underslab moisture problems affecting flooring; new doors and hardware for ADA accessibility; window replacement; upgrade building envelope with new insulation and masonry veneer; install fire suppression system; replace electrical, technology, and mechanical systems in conjunction with interior renovations; upgrade to LED lighting; construct bus canopy.

\$3,073,250

Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$495,827
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$255,661
	1	Computer Lab	800 sf.	800 sf.	74%	\$247,914
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%	\$309,892
	1	Art Room	800 sf.	800 sf.	74%	\$247,914
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$511,322
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$371,870
	1	Administrative Suite Add.	1,720 sf.	1,720 sf.	74%	\$533,014
	1	Family Resource Area	300 sf.	300 sf.	74%	\$92,968
				9,895		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 30 Interactive Smart Boards \$6,500 per clrm. \$195,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3 Non-Eduactional Additions or Expansions; Construction of non-educational additions or expansions including kitchens, cafeterias, administration areas, auditoriums, and gymnasiums not associated with major renovations.

Additions shall be clearly listed by number, space, type, and size of proposed space.

Eff. % **Cost Est.**

1.	Grayson County High School	1975, '85, '91 & '99	130,100		
Construct:	1	Auxilliary Gym	12,000 sf.	12,000 sf.	68% \$4,397,824
				33,447	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Grayson Co. Central Office / Bus Garage (To Become Central Storage Facility)	1969, '94	9,950 sf.		
Major Renovations Include; Life Safety, ADA, Fire Suppression System, Doors & Hardware, Signage, Egress, Fire Alarm, Site Drainage, Site Improvements, Windows, Roof, Gutters, Interior Finishes, Lighting Fixtures, HVAC & Controls, Electrical System, Plumbing Fixtures, Plumbing Line System				\$941,668
2. New Central Bus Garage		6,486		\$ 1,287,030
3. Grayson County Maintenance Building		4,800 sf.		
Major Renovations to Include; Emergency Lighting, ADA, Signage, Fire Alarm, Doors & Hardware.				\$29,857

DISTRICT NEED	\$44,533,775
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grayson County High School			130,100 sf.			
Construct:	1	Athletic Facility	1,000 sf.	1,000 sf.	68%	\$366,485
	1	Youth Service Area	300 sf.	300 sf.	68%	\$109,946
	1	Administrative Record Rm	150 sf.	150 sf.	68%	\$54,973
	1	Tennis Complex	8			\$1,100,000
	1	Soccer Grandstands	1			\$250,000
	1	Football Grandstands	1			\$500,000