

KBE APPROVAL DATE: JUNE 2019

DFP REVISIONS

**GREEN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: AUGUST, 2020 - BOLD, BLUE

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-2, 3-5, 6-8, 9-12
- 2. Long Range Plan P-K-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2018 Student Enrollment/Capacity
1. Secondary			
a. Green County High School	Permanent	9-12 Center	513 / 615
b. Green County Area Tech Center	Permanent	9-12 Center	-
2. Middle			
a. Green County Middle School	Permanent	6-8 Center	358/336
3. Elementary			
b. Green County Intermediate School	Permanent	3-5 Center	404/475
a. Green County Primary School	Permanent	PS-2 Center	369/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. None.		
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Green County High School (500-students - 89,919sf) Construct new High School classrooms, auditorium, and support areas at approx. 63,787 sf. Demolish existing model program areas being replaced.		\$ 16,066,685
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Green County High School (500-students - 89,919sf) Major renovation of the existing gym and other remaining spaces as necessary to achieve a model program for approx. 26,132 sf.		\$ 2,536,899
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. None.		
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. None.		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. None.		

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. None.				
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Green County High School	1973, '95, 2009	85,290 sf.		
Major Renovation Section '73 orig to include; exterior walls, exterior windows, roofing, fittings, cabinetry and casework, bleachers, equipment, bathroom refurbishment, floor finishes, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, boiler room piping & fittings, primary hvac pumps, air distribution system, exhaust ventilation system, electrical service & distribution, branch wiring, lighting equipment, telephone systems, kitchen, site development, garbage structure, water supply, sanitary sewer, storm sewer, site lighting, paving, parking.				
Construct: 1 Auditorium	4000 sf.	4000 sf.	68%	\$11,005,652 1,398,941
2. Green County Area Tech Center	1968, '70	38,646 sf.		
Major Renovation Section '68, '70 to include elements which were not addressed or partially addressed in 2018 renovation Phase 1; exterior walls, exterior windows, roofing, partitions, fittings, cabinetry and casework, wall finishes, floor finishes, ceiling finishes, bathroom refurbishment, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, energy supply, gas supply, furnaces, boiler room piping & fittings, air distribution system, exhaust ventilation, fan coil units, radiant heater units, controls & instrumentation, electrical service & distribution, branch wiring, lighting equipment, other equipment, site development, paving, parking, garbage structure, water supply, sanitary sewer, storm sewer				
				\$5,760,435
3. Green County Middle School	1991	65,586 sf.		
Major Renovation Section '91 orig to include; exterior windows, roofing, fittings, cabinetry and casework, wall finishes, floor finishes, elevators, bathroom refurbishment, plumbing fixtures, domestic water distribution, sanitary waste, rainwater drainage, domestic water heaters, gas supply, exhaust ventilation, electrical service & distribution, branch wiring, kitchen equipment, other equipment, site development, paving, parking, garbage structure, water supply, sanitary sewer, storm sewer, site lighting,				
Construct: 1 YSC	300 sf.	300 sf.	71%	\$6,247,150 100,437
4. Green Co Primary School	2002	93,690 sf.	74%	
Major Partial Renovation or replacement to include; roofing, domestic water heaters, unit air conditioning,				
				\$2,633,835
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1. District White Board Initiative				
Provide				
Construct: 117 Interactive Smart Boards		\$6,500 per clrm.		\$760,500
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Green County High School	1973, '95, 2009	85,290 sf.		
Major Renovation Section '73 orig to include; stairs, sprinklers, security & communication systems, fire protection & annunciation				
				\$712,469

2. Green County Middle School	1991	65,586 sf.	
Major Renovation Section '91 orig to include; fire protection and annunciation systems, communication and security systems, exit & emergency lighting, & emergency power system			\$618,917
3. Green Co Primary School	2002	93,690 sf.	
Major Renovation or replacement to include; security & communication systems			\$190,535
4. Green County Area Tech Center	1968, '70	38,646 sf.	
Major Renovation Section '68, '70 to include elements which were not addressed or partially addressed in 2018 renovation Phase 1 to include; emergency & exit lighting equipment, communication and security systems,			\$48,570
5. Green Co Intermediate School	2010	57,423 sf.	
Renovation Section '10 orig to include: prematurely failed security & communication systems			81,062

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % **Cost Est.**

1. Green County High School	1973, '95, 2009	85,290 sf.	
Major Renovation Section '73 orig to include; exterior doors & hardware, fittings, interior doors & hardware, plumbing fixtures, ADA accessibility.			\$259,557
3. Green County Middle School	1991	65,586 sf.	
Major Renovation Section '91 orig to include; exterior doors & hardware, interior doors & hardware, ADA accessibility.			\$321,871

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % **Cost Est.**

1. None.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % **Cost Est.**

1. Central Storage		5,000 sf.	
Renovation to include; , domestic water heaters, unit air conditioners			\$20,310
2. Bus Garage	1980	5,000	
Renovation Section c1980 orig to include; exterior walls, exterior doors, industrial doors, exterior windows, roofing, fittings, interior doors, cabinetry and casework, equipment, bathroom refurbishment, wall finishes, floor finishes, ceiling finishes, domestic water distribution, sanitary waste, rainwater drainage, compressed air, domestic water heaters,energy supply, exhaust ventilation system, unit heaters, unit air conditioners, radiant heater units, controls & instrumentation, electric baseboard heat, electrical service & distribution, branch wiring, lighting equipment, telephone systems, communication systems, fire alarm system, security systems, exit & emergency lighting system, parking, paving ,site development, garbage structure, water supply, sanitary sewer, storm sewer, site lighting,			\$556,885

DISTRICT NEED	\$35,183,591
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Football Field			
Construct fieldhouse for player dressing		2,000 sf	\$400,000
Enlarge home bleachers - add 600 seats (total 1200)			\$100,000
Construct visitor bleachers - 300 seats			\$50,000
2. Baseball Field			
Construct visitor toilets, concession, and pressbox			\$250,000

3. Green County Middle School						
Construct canopy for student shelter at Parent Pickup/dropoff						\$100,000
4. Green County High School		1973, '95, 2009		85,029		
Renovate area to create Finance Secretary secure Counting Room						\$25,000
	1	Kitchen Add to cover ext	614 sf.	614 sf.	68%	214,737
	1	Computer Lab Tech Ed	1,928 sf.	1,928 sf.	68%	674,290
Construct	1	Band Room	2,500 sf.	2,500 sf.	68%	874,338
3. Green County Middle School		1991		65,586 sf.		
Construct:	1	Computer Class	900 sf.	900 sf.	71%	310,310
	1	Health/Nurse Area	200 sf.	200 sf.	71%	66,958
	1	Admin Area	160 sf.	160 sf.	71%	53,566
4. Green Co Intermediate School		2010		57,423 sf.		
Construct:	1	Art Room	800 sf.	800 sf.	74%	260,097