

**GREEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-2, 3-5, 6-8, 9-12
- 2. Long Range Plan P-K-2, 3-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>			<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary					
a. Green County High School			Permanent	9-12 Center	556/545
b. Green County Area Tech Center			Permanent	9-12 Center	365/300
2. Middle					
a. Green County Middle School			Permanent	6-8 Center	395/453
3. Elementary					
a. Green County Primary School			Permanent	PS-2 Center	391/550
b. Green County Intermediate School			Permanent	3-5 Center	382/475

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Green County High School 80,513 sf. Major Renovation to include; parking, paving, doors, hardware and windows replacement, signage, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$3,415,667
Construct: 1 Standard Classroom 750 sf.	68%	\$259,522
1 Band Room 2,500 sf.	68%	\$865,074
1 Computer Lab Tech Ed 1,882 sf.	68%	\$651,227
1 Auditorium 4,000 sf.	68%	\$1,384,118
2. Green County Area Tech Center 38740 sf. Major Renovation to include; roof, doors, hardware and windows replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$2,866,114
3. Green County Middle School 65,586 sf. Renovation of specific area for ADA accessibility, Life Safety, and HVAC issues		\$2,848,644
Construct: 1 Computer Class 900 sf.	71%	\$278,493
1 YSC 300 sf.	71%	\$92,831
1 Health/Nurse Area 200 sf.	71%	\$61,887
1 Admin Area 160 sf.	71%	\$49,510

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 117 Interactive Smart Boards \$6,500 per clrm.		\$760,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage	2,200 sf.		
Major Renovation to include; sitework, paving, windows, doors, finishes and accessories, equipment, HVAC, electrical, plumbing, and annunciation systems.			\$274,280

<b>DISTRICT NEED</b>	<b>\$13,047,367</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Green County Middle School		65,586 sf.			
Major Renovation to include; parking, paving, and windows replacement, interior finishes and accessories, electrical, plumbing, and annunciation systems.					\$1,466,682
2. Football Field					
Construct fieldhouse for player dressing		2,000 sf			\$400,000
Enlarge home bleachers - add 600 seats (total 1200)					\$90,000
Construct visitor toilets, concession, and pressbox					\$200,000
construct visitor bleachers - 300 seats					\$40,000
3. Green County High School		108,221 sf.			
Construct:					
1 P.E. Dressing	2,000 sf.	2,000 sf.	68%		\$692,059
1 Kitchen	280 sf.	280 sf.	68%		\$96,888
1 Toilets	1,470 sf.	1,470 sf.	68%		\$508,663
1 Admin Area	160 sf.	160 sf.	68%		\$55,365