

**GREENUP SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>			<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary					
a.	Greenup County High School		Permanent	9-12 Center	851/952
a.	Greenup County Area Technology Center		Permanent	9-12 Center	n/a
2. Middle					
a.	McKell Middle School		Permanent	PS, 6-8 Center	354/373
b.	Wurtland Middle School		Permanent	6-8 Center	337/408
3. Elementary					
a.	Argillite Elementary School		Permanent	PS-5 Center	323/322
b.	Greysbranch Elementary School		Permanent	PS-5 Center	361/344
c.	McKell Elementary School		Permanent	PS-5 Center	524/500
d.	Wurtland Elementary School		Permanent	PS-5 Center	264/375

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					<b>Eff. %</b>	<b>Cost Est.</b>
1. Argillite Elementary School					31,385	
Major Renovation items include; ADA improvements, specifically the installation of tactile surfaces, water fountains and some door hardware. Minimal asbestos abatement near the stage area. Install a secure entrance and a sprinkler system.						
Construct:	1	Preschool Classroom	825 sf.	825	74%	\$244,936
	4	Spec. Educ. Res.	400 sf.	1,600	74%	\$475,027
	1	Art Classroom	800 sf.	800	74%	\$237,514
	1	Music Classroom	800 sf.	800	74%	\$237,514
	1	Gymnasium	5,500 sf.	5,500	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300	74%	\$89,068
	1	Custodial Receiving	250 sf.	250	74%	\$74,223
	1	Administrative areas	546 sf.	546	74%	\$162,103

2.	Greysbranch Elementary School					37,342		
	Major Renovation items include; ADA improvements, specifically the installation of tactile surfaces, water fountains and some door hardware. Renovation items include drainage control, sidewalks, increasing the size of the kitchen, replacing some kitchen equipment, new roofing, replacing damaged floor tile, updating the plumbing systems and replacing low flow fixtures, installation of a sprinkler system, a new dishwashing hood, a new kitchen hood and a CCTV security system.							\$1,402,266
Construct:	1	Standard Classroom	800 sf.	800	74%		\$237,514	
	1	Art Classroom	800 sf.	800	74%		\$237,514	
	1	Music Classroom	800 sf.	800	74%		\$237,514	
	1	Gymnasium	5,500 sf.	5,500	74%		\$1,632,905	
	1	Custodial Receiving	250 sf.	250	74%		\$74,223	
	1	Preschool Classroom	825 sf.	825	74%		\$244,936	
3.	McKell Elementary School					40,948		
	Major Renovation items include; ADA upgrades include parking, water cooler replacement and signage. Installation of a CCTV security system.							\$25,657
Construct:	1	Gymnasium	5,500 sf.	5,500	74%		\$1,632,905	
	1	Custodial Receiving	250 sf.	250	74%		\$74,223	
4.	McKell Middle School					70,648		
	Major Renovation items include; ADA upgrades needed include doors, hardware, signage, fire alarm, water coolers, site signage, parking and tactile surfaces. Renovation items include new gym roofing, replacing the bleachers, and HVAC.							\$3,314,634
5.	Wurtland Elementary School					38,183		
	Major Renovation items include; Installing ADA water coolers, replacing the roof and adding site lighting. MEP deficiencies include installing a sprinkler system, and a CCTV security system.							\$452,888
Construct:	1	Gymnasium	5,500 sf.	5,500	74%		\$1,632,905	
	1	Custodial Receiving	250 sf.	250	74%		\$74,223	
	1	Kitchen	2,200 sf.	2,200	74%		\$653,162	
6.	Wurtland Middle School					64,119		
	Major Renovation items include; ADA upgrades needed include doors, hardware, signage, fire alarm, water coolers, and tactile surfaces. Additional items include replacing the bleachers, handrails, the gym roof, and installing site lighting. MEP items include the HVAC system, fire alarm and sprinkler in gym.							\$2,830,530
7.	Greenup High School					134,690		
	Major Renovation items include; ADA items include some doors and hardware, locker rooms, and water coolers. Renovation items include replacing existing original windows, restrooms, bleachers, gym floor, exterior caulking, metal wall panels, main entry doors, kitchen equipment, drainage control, sidewalks, and gutter replacement. MEP deficiencies include plumbing system and fixtures, drinking fountains, add a sprinkler in the gymnasium and cooling tower upgrade.							\$2,219,312
Construct:	1	Vocal Music Room	900 sf.	900	68%		\$290,779	
	1	Auditorium (350 seat)	4,500 sf.	4,500	68%		\$1,453,897	
	1	Increase cafeteria size	500 sf.	500	68%		\$161,544	

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office and Bus Garage	14,561	74%	
Renovation items include; Caulking around the exterior of the building, improving the exhaust system from the bus garage, installing a sprinkler system, fire alarm and CCTV security systems, updating the water coolers, and the HVAC.			\$385,966
2. Construct central storage and equipment storage building	5000	68%	\$1,615,441

**DISTRICT NEED**

**\$22,582,693**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Greenup County High School		0		
Construct:	1	Replacement of bleachers and pressbox @ football field		\$550,000
	1	Replacement of baseball field lighting		\$300,000
	1	Replacement of baseball field bleachers		\$100,000
	1	Replacement of roof system and trusses on old field house		\$375,000
	1	Replacement of softball field bleachers		\$100,000
	1	Replacement of soccer field bleachers		\$100,000
	1	Install lighting at tennis courts		\$200,000
	1	P.E. Addition	4,000 sf.	4,000 sf. 68% \$1,292,353
2. Bridge on Musketeer Lane				Cost TBD
3. Raise Lynn building due to liability.				Cost TBD
4. Access road needed at Argillite Elementary School				Cost TBD
5. Green Energy Initiative:				Cost TBD
Alternative energy source/sources for each building and sell excess energy back to grid.				
6. Argillite Elementary School				
Additional renovation items include: Install a FMD restroom, repairing the cracked flooring in the main corridor, replace the expansion joint in the gymnasium and the caulking around the entire perimeter of the building. Installing new storefront entry and a new canopy.				
Install low flow plumbing fixtures and a new hood for the dishwasher.				
				\$554,127
7. Greysbranch Elementary School				
	1	Family Resource Center	300 sf.	300 sf. 74% \$89,068
8. McKell Elementary School			40,948 sf.	
Additional renovation items include; Paving and lighting, exterior caulking needs to be redone on the building. MEP deficiencies include installing low flow plumbing fixtures.				
				\$729,688
9. McKell Middle School			70,648 sf.	
Additional renovation items include; Renovation of all finishes throughout the building, replacing the windows, and plumbing fixtures with low flow fixtures.				
				\$3,533,311

10. Wurtland Elementary School	38,183 sf.	
Additional renovation items include; Canopy replacement, Installing a shower and changing station for the special education classroom, and caulking around the perimeter of the building. MEP deficiencies include updating the plumbing fixtures, and a kitchen hood.		\$401,120
11. Wurtland Middle School	64,119 sf.	
Additional renovation items include; Replacing the windows and updating the plumbing fixtures, and replacing the kitchen and dishwasher exhaust hoods.		\$657,574