

KBE APPROVAL DATE: JUNE 2015

HARRISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

B. SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	925/837
b. Harrison County Area Technology Center	Permanent		n/a
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	704/856
3. Elementary			
a. Northside Elementary	Permanent	P-5 Center	328/475
b. Southside Elementary	Permanent	P-5 Center	333/400
c. Eastside Elementary	Permanent	P-5 Center	410/450
d. Westside Elementary	Permanent	P-5 Center	353/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 65 Interactive Projection Boards	\$6,500 per clrm.	\$422,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.

1. Harrison County High School						163,560 sf.
Major renovations to include: ADA upgrades to bring building into compliance with current standards; life safety upgrades to bring building into compliance with current standards; HVAC improvements including new HVAC system in gym (currently none), replacement of classroom HVAC units installed in late 1990's, and other minor HVAC items; door/hardware upgrades and upgrades to miscellaneous finishes; bleacher upgrades/replacement and replace gym floor; greenhouse repair; reroof storage area; site adjustments and paving maintenance; field maintenance; AV in Auditorium; sprinkler non-sprinklered areas. Miscellaneous electrical and plumbing items.						
Construct:	3	Classrooms	750 sf.	2,250 sf.	68%	\$2,750,000
	1	Vocal Music	900 sf.	900 sf.	68%	\$787,169
	6	Resource Room	375 sf.	2,250 sf.	68%	\$314,868
	1	Youth Service/Family Resource	300 sf.	300 sf.	68%	\$787,169
						\$104,956
2. Harrison County Middle School						90,583 sf.
Major renovations to include: roof maintenance/replacement; fire doors at Gymnasium and other door/hardware upgrades; locker room renovations; replace gym floor; upgrades to miscellaneous finishes. Site adjustments and paving maintenance. HVAC replacements (excluding 6th grade wing); sprinkler non-sprinklered areas; electrical service, lighting, AV and technology upgrades/ replacements; miscellaneous mechanical and plumbing upgrades. Renovate classroom to a Science Lab/Classroom. Renovate classroom into Computer Lab.						
	1	Band/Vocal Classroom	2,500 sf.	2,500 sf.	71%	\$4,750,000
	6	Resource Room	300 sf.	1,800 sf.	71%	\$791,901
						\$570,169
3. Northside Elementary						41,080 sf.
Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); hot water heater; electrical upgrades; plumbing related items including additional sanitation sewer, repairs, maintenence and replacement work; electrical service, lighting and egress lighting; technology and AV upgrades. Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate EBD Room.						
Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$4,250,000
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$207,824
	1	Family Resource Center	300 sf.	300 sf.	74%	\$1,632,905
	1	Art Classroom	800 sf.	800 sf.	74%	\$89,068
	1	Music Classroom	800 sf.	800 sf.	74%	\$237,514
						\$237,514
4. Southside Elementary						43,630 sf.
Major Renovations to include; roof maintenance/repairs; applicable minor ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non-HVAC areas); electrical upgrades; minor plumbing; minor electrical service, egress lighting; technology and AV upgrades. Restroom renovations for capacity.						
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$3,900,000
	1	Art Room	800 sf.	800 sf.	74%	\$244,936
	1	Media Center Addition	1,335 sf.	1,335 sf.	74%	\$237,514
	1	Administrative Addition	550 sf.	550 sf.	74%	\$396,351
	1	Family Resource Center	300 sf.	300 sf.	74%	\$163,291
						\$89,068

5. Eastside Elementary 40,320 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades.

Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (1) standard classroom into (1) Music Room. Restroom renovations for capacity. \$4,250,000

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068

6. Westside Elementary 41,080 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades.

Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room. \$4,250,000

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$244,936

7. Harrison County Area Technology Center 30,000 sf.

Major renovations to include: roof maintenance/repairs; ADA compliance upgrades; asbestos/hazardous material abatement; insulated window systems; paint; replace overhead doors; door and hardware replacement. Site adjustments and paving maintenance. Mechanical, electrical, and plumbing upgrades; smoke detectors, fire alarms, and sprinklers; ceilings, lighting, and above ceiling items; P.A./intercom/clock systems; AV and technology upgrades; security systems; welding lab renovation. Restroom renovations for capacity. \$7,000,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	65	Interactive Projection Boards	\$6,500 per clrm.	\$422,500
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Harrison County Board of Education (and Maintenance Bldg.) 21,510 sf.

Major Renovation of existing facility shall include: roof replacement and electrical upgrades.				\$600,000
2. Harrison County Schools Central Bus Garage				
Construct: 1 Construct a new 3-bay bus garage	4,800 sf.	74%		\$1,188,973
3. Harrison County Community education Center	4,875 sf.			
Major Renovation of existing facility shall include: roof replacement.				\$48,750

DISTRICT NEED	\$44,221,982
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.