

KBE APPROVAL DATE: JUNE 2015

DFP REVISIONS

**HARRISON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: OCT. 2019

BOLD

NEXT DFP DUE: JUNE 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 18 Student Enrollment Capacity
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	925/837
b. Harrison County Area Technology Center	Permanent	9-12 Center	---
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	704/856
3. Elementary			
a. Northside Elementary School	Permanent	PS-5 Center	328/475
b. Southside Elementary School	Permanent	PS-5 Center	333/400
c. Eastside Elementary School	Permanent	PS-5 Center	410/450
d. Westside Elementary School	Permanent	PS-5 Center	353/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015-2017 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**
- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**
 - 1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 65 Interactive Projection Boards \$6,500 per clrm. \$422,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Harrison County High School						163,560 sf.
Major renovations to include: ADA upgrades to bring building into compliance with current standards; life safety upgrades to bring building into compliance with current standards; HVAC improvements including new HVAC system in gym (currently none), replacement of classroom HVAC units installed in late 1990's, and other minor HVAC items; door/hardware upgrades and upgrades to miscellaneous finishes; bleacher upgrades/replacement and replace gym floor; greenhouse repair; reroof storage area; site adjustments and paving maintenance; field maintenance; AV in Auditorium; sprinkler non-sprinklered areas. Miscellaneous electrical and plumbing items.						
						\$2,750,000
Construct:	3	Classrooms	750 sf.	2,250 sf.	68%	\$787,169
	1	Vocal Music Classroom	900 sf.	900 sf.	68%	\$314,868
	6	Resource Room	375 sf.	2,250 sf.	68%	\$787,169
	1	Youth Service/Family Res	300 sf.	300 sf.	68%	\$104,956
2. Harrison County Middle School						90,583 sf.
Major renovations to include: roof maintenance/replacement; fire doors at Gymnasium and other door/hardware upgrades; locker room renovations; replace gym floor; upgrades to miscellaneous finishes. Site adjustments and paving maintenance. HVAC replacements (excluding 6th grade wing); sprinkler non- sprinklered areas; electrical service, lighting, AV and technology upgrades/ replacements; miscellaneous mechanical and plumbing upgrades. Renovate classroom to a Science Lab/Classroom. Renovate classroom into Computer Lab.						
						\$4,750,000
Construct:	1	Band Room	2,500 sf.	2,500 sf.	71%	\$791,901
	6	Family Resource Area	300 sf.	1,800 sf.	71%	\$570,169
3. Northside Elementary School						41,080 sf.
Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); hot water heater; electrical upgrades; plumbing related items including additional sanitation sewer, repairs, maintenance and replacement work; electrical service, lighting and egress lighting; technology and AV upgrades. Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate EBD Room.						
						\$4,250,000
Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Music Classroom	800 sf.	800 sf.	74%	\$237,514
4. Southside Elementary School						43,630 sf.
Major Renovations to include; roof maintenance/repairs; applicable minor ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non-HVAC areas); electrical upgrades; minor plumbing; minor electrical service, egress lighting; technology and AV upgrades. Restroom renovations for capacity.						
						\$3,900,000
Construct:	1	Special Ed. Self-Contained	825 sf.	825 sf.	74%	\$244,936
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Media Center Addition	1,335 sf.	1,335 sf.	74%	\$396,351
	1	Admin Suite Addition	550 sf.	550 sf.	74%	\$163,291
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068

5. Eastside Elementary School 40,320 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (1) standard classroom into (1) Music Room. Restroom renovations for capacity.

						\$4,250,000
Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068

6. Westside Elementary School 41,080 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades. Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.

						\$4,250,000
Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$244,936

7. Harrison County Areat Technology Center 30,000 sf.

Major renovations to include: roof maintenance/repairs; ADA compliance upgrades; asbestos/hazardous material abatement; insulated window systems; paint; replace overhead doors; door and hardware replacement. Site adjustments and paving maintenance. Mechanical, electrical, and plumbing upgrades; smoke detectors, fire alarms, and sprinklers; ceilings, lighting, and above ceiling items; P.A./intercom/clock systems; AV and technology upgrades; security systems; welding lab renovation.

\$7,000,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**

1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless						
Construct:	65	Interactive Projection Boards	\$6,500 per chlrm.			\$422,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %		Cost Est.
1. Harrison County Central Office & Maintenance Building			21,510 sf.			
Major Renovations to include; Roof Replacement, Gutters/Roof Drains, Secondary Electrical Upgrades, Paving and Site Lighting, Exterior Masonry Joint Repair. HVAC System & Controls Replacement, Window Replacement, Ceilings, Interior Lighting.						\$1,046,500
2. Construct: Construct a new (3) bay bus garage facility.			4,800 sf.	74%		\$1,188,973
3. Harrison County Community Education Center			4,875 sf.			
Major Renovation of existing facility shall include: roof replacement.						\$48,750

DISTRICT NEED \$44,668,484

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. % Cost Est.**