

**HAZARD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

2. Long Range Plan P-K-4, 5-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Hazard High School	Permanent	9-12 Center	318/344
2. Middle			
a. Hazard Middle School	Permanent	5-8 Center	285/447
3. Elementary			
a. Roy G. Eversole Elementary School	Permanent	P-K-4 Center	346/440

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Hazard High School		60,000 sf.			
<p>Major Renovation to include; site development, storm water improvements, parking, structural repairs to exterior walls, exterior asbestos roof panel removal, interior finishes and accessories, ADA accessibility (wheelchair lifts), full renovation of existing science suite, and standard classrooms and corridors and gymnasium. Provide new student lockers, classroom casework, furnishings and equipment. Renovate existing home ec suite into self-contained special education classroom. Renovate existing business lab into SBDM program space. Full renovation of existing kitchen. Renovate electrical and plumbing associated with interior renovations and update electrical and plumbing service entrances. Replace original under slab plumbing and add fire suppression system to gymnasium. Demolish existing band/locker room wing and construct new. Upgrade technology infrastructure to KDE standards and add wireless capabilities up across entire facility.</p>					
Construct:	1	SBDM Career/Tech	2,750 sf.	2,750 sf.	68% \$988,382
	1	Art Classroom	1,200 sf.	1,200 sf.	68% \$431,294
	1	Band	2,500 sf.	2,500 sf.	68% \$898,529
	1	Lockerroom/Addition	4,500 sf.	4,500 sf.	68% \$1,617,353
	1	Auditorium	3,500 sf.	3,500 sf.	68% \$1,257,941
2. Hazard Middle School		41,517 sf.			
<p>Major Renovation to include; site development, storm water management, parking, bus loop, add rigid insulation and new brick veneer on all exterior walls to meet energy code, window replacement, full roof replacement, complete new HVAC and controls (excluding 4-CR fine arts wing), fire protection, and replace electrical service entrance and update technology systems. Renovate existing kitchen and add addition and dock. Demolish existing undersized gym and construct new gym, band, and career and technology classrooms. Convert existing over-sized classroom and adjacent workroom into science classroom. Work in 1997 Media Center will include roof replacement, new HVAC and controls, and fire protection only.</p>					
Construct:	1	Physical Education (gym)	10,375 sf.	10,375 sf.	71% \$3,362,377
	1	Band	2,500 sf.	2,500 sf.	71% \$810,211

	1	SBDM career/tech	3650 sf.	3,650 sf.	71%	\$1,182,908	
	1	Kitchen addition/dock	550 sf.	550 sf.	71%	\$178,246	
3.		Roy G. Eversole Elementary School		54,523 sf.			
		Major Renovation to include; site development, storm water management, parking, bus loop, add rigid insulation and new brick veneer on all exterior walls to meet energy code, full roof replacement, complete new HVAC and controls, fire protection, and update electrical and technology systems. Renovate existing kitchen and add addition and dock. Renovate existing media center into resource rooms.					\$5,954,000
Construct:	1	Kitchen addition/dock	600 sf.	600 sf.	74%	\$181,297	
	1	Media Center	2,600 sf.	2,600 sf.	74%	\$785,622	

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	40	Interactive Smart Boards	\$6,500 per clrm.			\$260,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office		
Construct: Construct a new central office facility.	10,000 sf. 74%	\$3,074,324
2. Central Storage		
Construct: Construct a new central storage facility.	5,000 sf. 74%	\$834,459
3. Central Bus Garage		
Construct: Construct a new bus garage facility.	4,800 sf. 74%	\$1,214,270

<b>DISTRICT NEED</b>	<b>\$32,872,716</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1	Memorial Gymnasium	34,000 sf.
	Major Renovation to include; site development, storm water management, parking, ADA compliance, window and door and hardware replacement, complete new HVAC and controls, fire protection, and replace full electrical and plumbing service and infrastructure, and update technology systems. Renovate locker rooms, public restrooms, offices, and lobby. Replace bleachers, equipment, furnishings, floor in gym.	
		\$3,360,000
2	C.Vernon Cooper Fieldhouse	5,000 sf.
	Renovate public restrooms and bring up to ADA compliance, replace door hardware, replace HVAC and lighting.	
		\$250,000
3	Hazard High School	60,000 sf.
Construct:	1	Construct (4) tennis courts with lights
		\$500,000
	1	Construct dressing rooms for baseball, softball and football
		\$950,000
	1	Construct public restrooms in the athletic field area
		\$450,000
	1	Upgrade High School Track Surface to meet KHSAA
		\$250,000