

**JACKSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: July, 2018

BOLD, RED

NEXT DFP DUE: June, 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. Jackson County High School	Permanent	9-12 Center	675/700
b. Old Jackson County High School and Annex	Transitional	9-12 Center	na/na
To become a 20-Student Alternative School (Jackson County Public Schools Learning Center)	Permanent	7-12 Center	new/20
2. Middle			
a. Jackson County Middle School	Permanent	6-8 Center	471/700
3. Elementary			
a. McKee Elementary School	Permanent	PS-5 Center	330/419
b. Sand Gap Elementary School	Permanent	PS-5 Center	245/354
c. Tyner Elementary School	Permanent	PS-5 Center	467/474

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Jackson County Middle School	1990	56,176 sf.		
Replace Roof				\$940,470
Construct: 1 Bus Canopy				\$149,040
2 McKee Elementary School	60, '71, '85 & '05	56,778 sf.		
1960, 1971 and 1985 Areas: Replace Roof				\$950,549
Construct: 1 Bus Canopy				\$149,040
3 Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.		
Replace Roof				\$566,130
4 Tyner Elementary School	71 & '05	48,900 sf.		
1971 Area: Replace Roof				\$818,659

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018- 2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % **Cost Est.**

1.	McKee Elementary School	60, '71, '85 & '05	56,778 sf.		
	Major renovation to include interior renovation to provide additional resource space and improve administrative suite space; site paving and improvement; energy upgrades to include new doors and windows, restroom replacement, HVAC and boiler replacement, a sprinkler system installation, electrical and wireless technology upgrades, interior finish upgrades.				\$4,820,223
2.	Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.		
	Major renovations to include energy improvements upgrades including new doors, windows, restrooms, HVAC system, electrical upgrades, and wireless technology; a sprinkler system installation; interior finishes upgrades; administrative suite renovation.				\$5,384,934
	Construct:	1 Gymnasium	### sf.	5,500 sf.	74% \$1,704,405
		1 Kitchen Expansion	969 sf.	969 sf.	74% \$300,285
		1 Family Resource Area	300 sf.	300 sf.	74% \$94,865
3.	Tyner Elementary School	71 & '05	48,900 sf.		
	Major renovations to include administrative area renovation, energy improvements upgrades including new doors, windows, restrooms, HVAC improvements, electrical upgrades, wireless technology; new gymnasium equipment; interior finishes upgrades.				\$6,717,137
	Construct:	1 Library Addition	### sf.	1,612 sf.	74% \$499,546
		1 Cafeteria	### sf.	3,000 sf.	74% \$929,676
		1 Administrative addition	350 sf.	350 sf.	74% \$108,462
				4,962	
4.	Jackson County Middle School	1990	56,176 sf.		
	Major renovation to include, administrative renovation, resource room renovation, energy improvements upgrades including new doors and windows, HVAC improvements and boiler replacement, restroom replacement, electrical and wireless technology upgrades, general interior finishes upgrades, and ADA compliance upgrades.				\$7,140,439
	Construct:	6 Resource Room expansion	375 sf.	2,250 sf.	71% \$741,549
		1 Art Classroom	### sf.	1,200 sf.	71% \$395,493
		1 Band/Vocal Classroom	### sf.	2,500 sf.	71% \$823,944
		1 Vocal Music Classroom	900 sf.	900 sf.	71% \$296,620
		1 Computer Lab	900 sf.	900 sf.	71% \$296,620
		1 Kitchen Expansion	### sf.	1,098 sf.	71% \$361,876
		1 Cafeteria Expansion	### sf.	4,600 sf.	71% \$1,516,056
		1 Family Resource Area	300 sf.	300 sf.	71% \$98,873
		1 Administrative Expansion	948 sf.	948 sf.	71% \$312,439
5.	New Chiller at Jackson County High School ATC		127,316 sf.		
	Replace the chiller at Jackson County High School ATC.				\$131,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Sand Gap Elementary School	51, 58, '67, '73 & 03	33,816 sf.		
Construct: 1 Bus Loop and Parking Lot				\$265,000
2 Tyner Elementary School	71 & '05	48,900 sf.		
Construct: 1 Parking Lot				\$250,000
3. Jackson County Middle School	1990	56,176 sf.		
Construct: 1 Parking Lot				\$325,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office Renovations				
Major renovation to include a new roof, exterior repairs, new doors, door hardware, and windows, site paving, general interior improvements, HVAC, plumbing, and sprinkler upgrades, electrical upgrades, and restroom replacement.				\$3,514,374
2 Central Bus Garage	1990	56,176 sf.		
Replace Roof				\$364,900

DISTRICT NEED	\$40,602,704
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %	Cost Est.
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