

KBE APPROVAL DATE: JUNE 2015

DFP REVISIONS

# JACKSON INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

WAIVER FEB 2019

NEXT DFP DUE: JUNE 2021

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

## SCHOOL CENTERS

	Status	Organization	2014 Student Enrollment / Capacity
1. Secondary			
a. Jackson Independent City School	Permanent	PS-12 Center	397 / 480

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. None	sf.	
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. None	sf.	
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. None	sf.	
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. None	sf.	
<b>3. Construction of non-education additions</b> or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. None	sf.	

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. **Jackson Independent City School** 51,570 sf.

Major renovation to portions of the building not addressed in past additions to include: Room re-purposing or reconfiguration, kitchen and cafeteria upgrades, HVAC upgrades, new lighting systems, new doors, hardware, windows (1927 Bldg.), new floor finishes, new ceilings, roof replacements, bathroom upgrades, wall finishes, exterior masonry repairs, PA & Bell systems, ADA accessibility.

Construct:	1	Special Educ. Self-Cont. (FMD)	825 sf.	825 sf.	71%	\$283,986
	1	ES Standard Classroom	800 sf.	800 sf.	71%	\$275,380
	1	HS Science Lecture Lab	1,625 sf.	1,625 sf.	71%	\$559,366
	1	High School Art Classroom	1,200 sf.	1,200 sf.	71%	\$413,070
	1	Elementary Music	800 sf.	800 sf.	71%	\$275,380
	1	High School Music/Band	2,000 sf.	2,000 sf.	71%	\$688,451
	1	HS Computer Room	1,280 sf.	1,280 sf.	71%	\$440,608
	1	Kitchen Addition	925 sf.	925 sf.	71%	\$318,408
	1	Administration Suite	1,870 sf.	1,870 sf.	71%	\$643,701
	1	Career/Tech.	2,750 sf.	2,750 sf.	71%	\$946,620
	1	Locally Identified Program	4,000 sf.	4,000 sf.	71%	\$1,376,901
	1	Physical Education addition	3,785 sf.	3,785 sf.	71%	\$1,302,893
	1	Auditorium	3,500 sf.	3,500 sf.	71%	\$1,204,789

\$1,621,818

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. **Jackson Independent City School**

Construct:	None	sf.	0 sf.	71%	\$0
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**3. Construction of non-education additions** or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. None sf.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Jackson Independent City School - Board Office sf.  
None

**DISTRICT NEED \$10,351,373**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. **Eff. %** **Cost Est.**  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Jackson Independent City Schools  
Construct: None sf. 0 sf. 71% \$0