

KDE APPROVAL DATE: MAY 2022

DFP REVISIONS

**JEFFERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMENDMENT NO. 1: APRIL 2023
FINDING NO. 1: JUNE 2023
AMENDMENT NO. 2: MAY 2024

ITALIC
ITALIC, UNDERLINE
ITALIC, BOLD, UNDERLINE

NEXT DFP DUE: MAY 2026

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. Seneca High School	<i>Transitional</i>	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. <i>W.E. B. DuBois Academy</i> <i>to become Administrative Offices</i>	<i>Transitional</i>	<i>9-12 Center</i>	<i>127/</i>
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893
n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. <i>Olmsted Academy South</i>	<i>Transitional</i>	<i>6-8 Center</i>	<i>642/873</i>
s. Ramsey Middle School	Permanent	6-8 Center	999/1044

t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. <i>W.E. B. DuBois Academy to become Alternative School</i>	<i>Transitional Permanent</i>	<i>6-8 Center 6-8 Center</i>	<i>431/934</i>
w. Western Middle School	Permanent	6-8 Center	672/1035
x. <i>Westport Middle School</i>	<i>Transitional</i>	<i>6-8 Center</i>	<i>1130/1421</i>

3. **Elementary**

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Acadmey	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Gutermuth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnstontown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. <i>Kerrick Elementary School</i>	<i>Transitional</i>	<i>PS-5 Center</i>	<i>375/551</i>
vv. King Elementary School	Permanent	PS-5 Center	301/531
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx. Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy. Layne Elementary School	Permanent	PS-5 Center	349/510
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa. Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb. Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc. Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee. Medora Elementary School	Permanent	PS-5 Center	475/442
fff. Middletown Elementary School	Permanent	PS-5 Center	524/570
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	468/523

hhh.	Minors Lane Elementary School	Permanent	PS-5 Center	307/480
iii.	Norton Elementary School	Permanent	PS-5 Center	695/713
jjj.	Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk.	<i>Okolona Elementary School</i>	<i>Transitional</i>	PS-5 Center	310/434
lll.	Portland Elementary School	Permanent	PS-5 Center	239/340
mmm.	Price Elementary School	Permanent	PS-5 Center	400/531
nnn.	Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo.	Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp.	St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq.	Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr.	Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546
sss.	Semple Elementary School	Permanent	PS-5 Center	536/595
ttt.	Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu.	Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv.	Slaughter Elementary School	Permanent	PS-5 Center	399/468
www.	Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519
xxx.	Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy.	Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz.	Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa.	Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb.	Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc.	Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd.	Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee.	Wheatley Elementary School	Transitional	PS-5 Center	336/531
ffff.	Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg.	Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh.	Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii.	Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj.	Young Elementary School	Permanent	PS-5 Center	226/723
kkkk.	Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531

4. Specials Schools

a.	Ahrens Education Resource Center	Permanent	Special	31/36
b.	Binet School	Permanent	Special	51/74
c.	Churchill Park Rehab	Permanent	Special	60/134
d.	Dawson Orman Education Center	Permanent	Special	74/323
e.	DuValle Education Center	Permanent	Special	116/442
f.	George Unseld Early Childhood Center	Permanent	Special	164/357
g.	Waller Williams Environmental	Permanent	Special	85/365
h.	Waller Williams @ Riverport	Permanent	Special	Incl in above
i.	Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1.	Atherton HS MODEL PROGRAM AREA NEW CONSTRUCTION Construct: 10 Classrooms	204,019 sf. 10,560 sf.	68% 3,453,120
2.	New 6-12 Center for Grace James Academy of Excellence 1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.	145,434 sf.	39,949,265
3.	New 6-12 Center for W.E.B. Dubois Academy 1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School. <u>Construct: 1 HB 678 Reg (2022) New Athletics Stadium for W.E.B. DuBois Academy</u> <u>Athletic stadium including a turf playing field, track, bleachers, press box, and a 3,500 square foot field house.</u>	145,434 sf.	39,949,265 <u>3,500,000</u>

4. New Middle School to meet student capacity 1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan	129,000 sf.	34,285,620
5. <i>New Early Childhood Center</i> 350 Preschool Student capacity on a new site to be determined based on new student assignment plan	45,000 sf.	13,475,700

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. <i>Kerrick ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	48,428 sf.		
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Kerrick ES	70,365 sf.		21,071,503
2. King ES MODEL PROGRAM AREA NEW CONSTRUCTION	67,295 sf.		
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK Renovate to create two classrooms from existing Media Center	1,920 sf.		220,800
3. Klondike Lane ES MODEL PROGRAM AREA NEW CONSTRUCTION	57,300 sf.		
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK Renovate to create two classrooms from existing Media Center	2,355 sf.		270,825
4. <i>Okolona ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	53,400 sf.		
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Okolona ES	70,365 sf.		21,071,503
5. <i>Olmsted Academy South</i> MODEL PROGRAM AREA NEW CONSTRUCTION	101,082 sf.		
Construct: 1 New 1,000 Student capacity building to replace deteriorated facility at Olmsted Academy South	129,000 sf.		39,461,100
6. <i>Seneca HS</i> MODEL PROGRAM AREA NEW CONSTRUCTION	226,306 sf.		
Construct: 1 New 1,600 Student capacity building to replace deteriorated facility at Seneca HS	280,000 sf.		91,560,000
7. <i>Westport MS</i> MODEL PROGRAM AREA NEW CONSTRUCTION	176,970 sf.		
Construct: 1 New 1,300 Student capacity building to replace deteriorated facility at Westport MS	167,700 sf.		51,299,430

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Academy @ Shawnee	338,004 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1960, 1968		
Roofing			2,106,313
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Roofing			83,127
2. Alex Kennedy ES	45,627 sf.		
NON-MODEL PROGRAM AREA WORK			
Restroom Renovation	1,000 sf.		115,000
Reconfigure Classrooms to create mechanical room	1,600 sf.		184,000
Install Sprinkler system throughout	45,627 sf.		171,101
Upgrade Data Wiring throughout	45,627 sf.		136,881
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1963		
Doors			258,133
Electrical			1,107,497
Exterior Walls			116,233
Interior Finishes			1,024,582
Mechanical (HVAC)			710,168
Plumbing			453,710
Roofing			707,202
Sewage			23,391
Sitework			910,873
Windows			257,164
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Mechanical (HVAC)			10,497
Roofing			156,281
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Office Renovation	3,000 sf.		345,000
Kitchen Renovation	2,200 sf.		253,000
3. Atherton HS	204,019 sf.		
NON-MODEL PROGRAM AREA WORK			
Restroom and Locker Room Renovation	4,000 sf.		460,000
Reconfigure Classrooms to create mechanical room	6,120 sf.		703,800
Secure Entry Vesibule and Additional Front Offices	2,000 sf.		230,000
Upgrade Data Wiring throughout	204,019 sf.		612,057
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1991		
Doors			1,565,299
Electrical			6,957,627
Exterior Walls			615,138
Fixed Equipment			335,138
Foundations			259,065
Interior Finishes			4,272,500
Mechanical (HVAC)			7,131,840
Plumbing			4,443,582
Roofing			1,570,475

	Sewage			467,587
	Sitework			7,067,312
	Structural Components			327,665
	Windows			1,467,468
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		4,872 sf.	560,280
4.	Atkinson ES		73,902 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create mechanical room		1,600 sf.	184,000
	Upgrade Data Wiring throughout		73,902 sf.	221,706
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1991				
	Doors			564,627
	Electrical			3,247,437
	Interior Finishes			1,332,846
	Mechanical (HVAC)			2,580,572
	Plumbing			970,939
	Sitework			745,747
	Technology			220,287
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
5.	Audubon Traditional ES		51,227 sf.	
NON-MODEL PROGRAM AREA WORK				
	Restroom Renovation		1,000 sf.	115,000
	Reconfigure Classrooms to create mechanical room		1,600 sf.	184,000
	Upgrade Data Wiring throughout		51,227 sf.	153,681
	Install Sprinkler system throughout		51,227 sf.	153,681
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1955, 1969, 1991				
	Doors			355,886
	Electrical			1,484,061
	Interior Finishes			1,187,741
	Mechanical (HVAC)			1,349,435
	Plumbing			621,965
	Roofing			969,463
	Sewage			32,065
	Sitework			783,509
	Windows			63,285
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		2,200 sf.	253,000

6. Blake ES		73,921 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Roofing			672,456
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
Roofing			27,015
7. Bloom ES		61,676 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1896, 1968		
Mechanical (Controls)			123,672
Roofing			277,406
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2005		
Roofing			83,747
Plumbing (Boilers)			74,557
Mechanical (Controls)			49,781
8. Blue Lick ES		55,750 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Roofing			466,592
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			60,938
9. Bowen ES		63,960 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Roofing			1,015,488
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			72,141
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			122,803
10. Brandies ES		55,400 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
Upgrade Data Wiring throughout		55,400 sf.	166,200
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			200,841
Electrical			1,053,644
Interior Finishes			308,793
Mechanical (HVAC)			2,080,840
Plumbing			299,818
Roofing			524,218
Sewage			101,355
Sitework			563,915
Technology			165,136
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			

11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
Roofing			450,567
<u>Plumbing (Boilers)</u>			<u>106,000</u>
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544
15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500
Upgrade Data Wiring throughout		72,698 sf.	218,094
Restroom Renovation		2,000 sf.	230,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
Doors			538,672
Electrical			1,385,886
Exterior Walls			170,512
Fixed Equipment			591,109
Interior Finishes			1,503,053
Mechanical (HVAC)			2,064,934
Plumbing			1,101,461
Roofing			259,365
Sewage			443,449
Sitework			745,071
Technology			163,407
Structural Components			17,238
Windows			377,258
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
Roofing			169,169
Mechanical (HVAC)			328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,600 sf.	414,000
Kitchen Renovation		2,200 sf.	253,000
16. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
Roofing			557,677
17. Cane Run ES		61,455 sf.	

	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Mechanical (Chillers)			134,003
	Plumbing (Boilers)			258,614
	Roofing			566,231
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Roofing			89,420
18.	Carter TES		175,370 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
	Mechanical (Chillers/Controls)			635,487
	Roofing			1,132,131
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
	Roofing			527,293
	Mechanical (Controls)			156,717
19.	Central HS MCA		233,564 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991		
	Roofing			455,842
20.	Chancey ES		76,000 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
	Roofing			719,144
	Mechanical (Controls)			213,736
	Plumbing (Boilers)			320,112
21.	Chenoweth ES		57,355 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
	Mechanical (Chillers/Controls)			225,760
	Plumbing (Boilers)			242,042
	Roofing			854,078
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Roofing			193,506
	Mechanical (Controls)			28,756
22.	Churchill Park Rehab		83,830 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
	Mechanical (Chillers/Controls)			410,311
	Roofing			1,461,982

23. Cochran ES		56,645 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create a Mechanical Room	1,600 sf.		184,000
	Upgrade data wiring throughout	56,645 sf.		169,935
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991			
	Doors			208,981
	Electrical			1,847,963
	Interior Finishes			955,701
	Mechanical (HVAC)			1,777,688
	Plumbing			455,141
	Roofing			1,071,998
	Sewage			139,090
	Sitework			802,849
	Technology			168,847
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
24. Cochrane ES		61,325 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical room	1,600		184,000
	Install Sprinklers Throughout	61,325		229,969
	Upgrade Data wiring throughout	61,325		183,975
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968			
	Doors			378,472
	Electrical			1,029,878
	Exterior Walls			170,419
	Interior Finishes			1,219,619
	Mechanical (HVAC)			1,401,597
	Plumbing			1,243,939
	Roofing			518,446
	Sewage			34,295
	Sitework			1,878,836
	Structural Components			17,228
	Technology			168,847
	Walls			52,333
	Windows			377,052
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	3,000 sf.		345,000
	Kitchen Renovation	2,200 sf.		253,000

25. Coleridge-Taylor ES		74,350 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
Plumbing (Boilers)			312,544
Roofing			625,986
26. Conway MS		101,137 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Mechanical (Chillers)			255,593
Roofing			968,415
<u>Plumbing (Boilers)</u>			<u>168,700</u>
27. Coral Ridge ES		59,850 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Roofing			1,027,619
28. Crosby MS		103,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
Mechanical (Chillers)			260,744
Roofing			987,929
29. Dawson Orman Education Center		64,870 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			565,661
Mechanical (Chillers/Controls)			317,510
Plumbing (Boilers)			251,374
30. Dixie ES		44,573 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	184,000
Restroom Renovation		1,000 sf.	115,000
Secure Entry Vesibule		200 sf.	23,000
Install Sprinklers throughout		44,573 sf.	167,149
Upgrade data wiring throughout		44,573 sf.	133,719
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988		
Doors			309,942
Electrical			1,495,917
Exterior Walls			176,379
Interior Finishes			646,393
Mechanical (HVAC)			1,880,813
Plumbing			879,902
Roofing			732,259
Sewage			95,009
Sitework			815,019
Structural Components			11,028
Technology			132,863
Windows			125,675
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		2,000 sf.	230,000
Kitchen Renovation		2,200 sf.	253,000

31. Dunn ES		57,260 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Roofing			983,240
32. DuPont Manual HS		327,091 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971		1,585,386
Roofing			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993		48,930
Roofing			
NON-MODEL PROGRAM AREA WORK			
<u>HB 678 Reg (2022) Stadium renovation including bleacher and pressbox repairs, concession stand and restroom repairs, and installation of turf playing field. Replace goal posts and scoreboards.</u>			<u>3,000,000</u>
33. Eastern HS		299,962 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974		
Roofing			1,507,011
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>2004</i>		
<i>Plumbing (Boilers)</i>			<i>524,244</i>
34. Eisenhower ES		59,511 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			448,163
Roofing			346,679
35. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Mechanical (Chillers)			116,464
Plumbing (Boilers)			196,288
Roofing			293,978
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Roofing			90,224
Mechanical (Controls)			26,815
36. Fairdale ES		64,726 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,035,624
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			189,305
37. Fairdale HS		224,851 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		6,100 sf.	701,500
Restroom and Locker Room Renovation		4,000 sf.	460,000
Secure Entry Vesibule		400 sf.	46,000
Install Sprinklers throughout		224,851 sf.	843,191

	Upgrade data wiring throughout		224,851 sf.	674,553
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974			
	Doors			1,279,806
	Electrical			7,103,160
	Exterior Walls			657,124
	Fixed Equipment			331,951
	Interior Finishes			5,794,551
	Mechanical (HVAC)			6,993,676
	Plumbing			3,516,438
	Roofing			1,323,051
	Sewage			520,332
	Sitework			5,393,672
	Structural Components			63,740
	Technology			628,550
	Windows			1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		5,494 sf.	631,810
	Kitchen Renovation		3,213 sf.	369,495
38. Farmer ES			79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007			
	Roofing			1,505,471
	Mechanical (Chillers)			198,805
39. Farnsley MS			129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
	Mechanical (Chillers/Controls)			699,079
	<u>Plumbing (Boilers)</u>			<u>216,809</u>
40. Field ES			58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969			
	Mechanical (Chillers/Controls)			235,310
	Plumbing (Boilers)			147,803
	Roofing			661,319
41. Frayser ES			68,142 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		2,100 sf.	241,500
	Restroom Renovation		1,600 sf.	184,000
	Upgrade Data Wiring throughout		68,142 sf.	204,426

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1932, 1951		
Doors			260,368
Electrical			1,328,863
Exterior Walls			182,036
Interior Finishes			1,628,970
Mechanical (HVAC)			1,466,194
Plumbing			455,754
Sewage			473,420
Sitework			634,895
Structural Components			18,403
Technology			131,230
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		2,200 sf.	253,000
Kitchen Renovation		2,628 sf.	302,220
42. Foster Traditional Academy		80,400 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			760,779
Mechanical (Chillers/Controls)			427,040
Plumbing (Boilers)			338,645
43. Georgia Chaffee TAPP		40,681 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968, 1969		
Roofing			709,470
44. Goldsmith ES		50,464 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	184,000
Restroom Renovation		1,000 sf.	115,000
Upgrade Data Wiring throughout		50,464 sf.	151,392
Install sprinklers throughout		50,464 sf.	189,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1989		
Doors			407,215
Electrical			1,342,092
Exterior Walls			111,775
Interior Finishes			1,172,125

	Mechanical (HVAC)				739,937
	Plumbing				756,887
	Roofing				843,367
	Sewage				344,703
	Sitework				1,106,516
	Technology				107,118
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2009			
	Roofing				111,657
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation			2,200 sf.	253,000
	Kitchen Renovation			2,214 sf.	254,610
45.	Greathouse/Shryock Traditional ES			61,555 sf..	
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms			2,100 sf.	241,500
	Restroom Renovation			1,000 sf.	115,000
	Upgrade Data Wiring throughout			61,555 sf.	184,665
	Install sprinklers throughout			61,555 sf.	230,831
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1968			
	Doors				357,631
	Electrical				1,689,021
	Exterior Walls				161,035
	Interior Finishes				1,152,461
	Mechanical (HVAC)				1,779,238
	Plumbing				553,037
	Roofing				979,796
	Sewage				127,127
	Sitework				1,408,856
	Structural Components				13,621
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993			
	Doors				67,571
	Electrical				319,124
	Interior Finishes				268,202
	Roofing				185,123
	Mechanical (HVAC)				285,997
	Plumbing				84,629
	Sewage				24,019
	Sitework				132,305
	MODEL PROGRAM AREA NEW CONSTRUCTION				
	Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation			2,200 sf.	253,000
	Kitchen Renovation			1,193 sf.	137,195
46.	Hite ES			45,535 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1968			

	Roofing		440,334
47. Jacob ES		64,900 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
	Upgrade Data Wiring throughout	64,900 sf.	194,700
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		
		1991	
	Doors		341,139
	Electrical		1,491,559
	Exterior Walls		183,514
	Interior Finishes		1,617,660
	Mechanical (HVAC)		2,059,895
	Plumbing		468,278
	Roofing		1,116,566
	Sewage		53,971
	Sitework		636,081
	Technology		175,867
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Area Renovation/Relocation	5,000 sf.	575,000
	Kitchen Renovation	2,378 sf.	273,470
48. Jefferson County Traditional MS		129,585 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical Rooms	5,000 sf.	575,000
	Restroom and Locker Room Renovation	3,500 sf.	402,500
	Upgrade Data Wiring throughout	129,585 sf.	388,755
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		
		1922, 1963	
	Doors		905,208
	Electrical		2,811,225
	Exterior Walls		407,817
	Fixed Equipment		204,804
	Interior Finishes		3,650,175
	Mechanical (HVAC)		3,574,268
	Plumbing		2,694,737
	Roofing		827,208
	Sewage		323,089
	Sitework		4,435,044
	Structural Components		41,327
	Windows		309,664
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Area Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,280 sf.	262,200
49. Jeffersontown ES		69,520 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		
		1972	
	Roofing		1,183,466

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			132,190
50. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Mechanical (Chillers/Controls)			1,642,352
Roofing			3,508,492
51. Johnson Traditional MS		144,465 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		2,200 sf.	253,000
Restroom and Locker Room Renovation		3,000 sf.	345,000
Upgrade Data Wiring throughout		144,465 sf.	433,395
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1929, 1964		
Doors			1,009,152
Electrical			4,756,726
Exterior Walls			454,646
Fixed Equipment			173,066
Interior Finishes			4,069,332
Mechanical (HVAC)			4,522,590
Plumbing			2,769,566
Sewage			360,189
Sitework			4,449,646
Structural Components			46,073
Technology			106,836
Windows			1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,762 sf.	432,630
Kitchen Renovation		2,980 sf.	342,700
52. Johnsonstown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Mechanical (Chillers/Controls)			252,851
53. <i>Kerrick-ES</i>		<i>48,428 sf.</i>	
NON-MODEL PROGRAM AREA WORK			
<i>Reconfigure Classrooms to create Mechanical Rooms</i>		<i>1,600 sf.</i>	<i>0</i>
<i>Restroom Renovation</i>		<i>700 sf.</i>	<i>0</i>
<i>Upgrade Data Wiring throughout</i>		<i>48,428 sf.</i>	<i>0</i>
<i>Install sprinklers throughout</i>		<i>48,428 sf.</i>	<i>0</i>
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1959		
Doors			0
Electrical			0
Exterior Walls			0

	<i>Interior Finishes</i>			0
	<i>Mechanical (HVAC)</i>			0
	<i>Plumbing</i>			0
	<i>Roofing</i>			0
	<i>Sewage</i>			0
	<i>Sitework</i>			0
	<i>Technology</i>			0
	<i>Windows</i>			0
	BUILDING SECTIONS BETWEEN 15–30 YEARS OLD	1995		
	<i>Mechanical (HVAC)</i>			0
	<i>Roofing</i>			0
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	<i>Construct:</i>	1	P.E. Gym	5,500 sf. 74%
	MODEL PROGRAM AREA RENOVATION			
	<i>Administrative Area Renovation</i>		2,230 sf.	0
	<i>Kitchen Renovation</i>		1,640 sf.	0
54.	Louisville Male HS		187,678 sf.	
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms		6,000 sf.	690,000
	Restroom and Locker Room Renovation		5,000 sf.	575,000
	Upgrade Data Wiring throughout		187,678 sf.	563,034
	Secure Entry Vestibule		500 sf.	57,500
	<u>HB 678 Reg (2022) Stadium renovation including bleacher repairs, installation of turf playing field, and asphalt track with rubberized overlay. Replace goal posts and scoreboards.</u>			<u>2,000,000</u>
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1958, 1959, 1968		
	Doors			1,352,363
	Electrical			6,512,770
	Exterior Walls			613,777
	Interior Finishes			5,530,424
	Fixed Equipment			209,428
	Mechanical (HVAC)			5,489,597
	Plumbing			2,500,983
	Roofing			997,955
	Sewage			484,244
	Sitework			6,664,557
	Structural Components			62,278
	Technology			583,435
	Windows			804,952
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			
	<i>Administrative Area Renovation</i>		5,235 sf.	602,025
	<i>Kitchen Renovation</i>		3,650 sf.	419,750
55.	Meyzeek MS		137,570 sf.	
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms		4,000 sf.	460,000
	Restroom and Locker Room Renovation		3,000 sf.	345,000

	Upgrade Data Wiring throughout		137,570 sf.		412,710
	Secure Entry Vestibule		500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1928, 1963			
	Doors				993,079
	Electrical				3,519,808
	Exterior Walls				432,947
	Interior Finishes				3,817,353
	Fixed Equipment				143,556
	Mechanical (HVAC)				2,924,293
	Plumbing				1,553,358
	Roofing				577,613
	Sewage				342,998
	Sitework				4,700,776
	Structural Components				43,874
	Windows				629,732
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
	Administrative Area Renovation		3,765 sf.		432,975
	Kitchen Renovation		2,755 sf.		316,825
56.	<i>Okolona ES</i>		53,400 sf.		
	<i>NON-MODEL PROGRAM AREA WORK</i>				
	<i>Restroom Renovation</i>		1,000 sf.		0
	<i>Upgrade Data Wiring throughout</i>		53,400 sf.		0
	<i>Install sprinklers throughout</i>		53,400 sf.		0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>		<i>1973</i>			
	<i>Doors</i>				0
	<i>Electrical</i>				0
	<i>Exterior Walls</i>				0
	<i>Interior Finishes</i>				0
	<i>Mechanical (HVAC)</i>				0
	<i>Plumbing</i>				0
	<i>Roofing</i>				0
	<i>Sewage</i>				0
	<i>Sitework</i>				0
	<i>Windows</i>				0
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>		<i>1993</i>			
	<i>Doors</i>				0
	<i>Electrical</i>				0
	<i>Interior Finishes</i>				0
	<i>Mechanical (HVAC)</i>				0
	<i>Plumbing</i>				0
	<i>Roofing</i>				0
	<i>Sewage</i>				0
	<i>Sitework</i>				0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>					
<i>Construct:</i>	<i>1</i>	<i>P.E. Gym</i>	<i>5,500 sf.</i>	<i>74%</i>	<i>0</i>
<i>MODEL PROGRAM AREA RENOVATION</i>					
	<i>Administrative Area Renovation</i>		2,710 sf.		0
	<i>Kitchen Renovation</i>		1,600 sf.		0
57.	<i>Olmstead Academy South</i>		101,082 sf.		
	<i>NON-MODEL PROGRAM AREA WORK</i>				
	<i>Reconfigure Classrooms to create Mechanical Rooms</i>		4,000 sf.		0
	<i>Restroom and Locker Room Renovation</i>		3,000 sf.		0

	<i>Upgrade Data Wiring throughout</i>	101,082 sf.	0
	<i>Install sprinklers throughout</i>	101,082 sf.	0
	<i>Secure Entry Vestibule</i>	500 sf.	0
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1956, 1966	
	<i>Doors</i>		0
	<i>Electrical</i>		0
	<i>Exterior Walls</i>		0
	<i>Interior Finishes</i>		0
	<i>Mechanical (HVAC)</i>		0
	<i>Plumbing</i>		0
	<i>Roofing</i>		0
	<i>Sewage</i>		0
	<i>Sitework</i>		0
	<i>Structural Components</i>		0
	<i>Technology</i>		0
	<i>Windows</i>		0
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995	
	<i>Mechanical (HVAC)</i>		0
	<i>Roofing</i>		0
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	<i>Administrative Area Renovation</i>	3,300 sf.	0
	<i>Kitchen Renovation</i>	2,721 sf.	0
	<i>Convert one P.E. Gym to STEM Lab and Classrooms</i>	6,000 sf.	0
58.	Rutherford ES	87,876 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Reconfigure Classrooms to create Mechanical Rooms	2,300 sf.	264,500
	Restroom Renovation	1,200 sf.	138,000
	Upgrade Data Wiring throughout	87,876 sf.	263,628
	Install sprinklers throughout	87,876 sf.	329,535
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951	
	<i>Doors</i>		593,867
	<i>Electrical</i>		2,173,429
	<i>Exterior Walls</i>		267,407
	<i>Interior Finishes</i>		2,714,648
	<i>Mechanical (HVAC)</i>		3,554,757
	<i>Plumbing</i>		1,129,517
	<i>Roofing</i>		813,503
	<i>Sewage</i>		211,101
	<i>Sitework</i>		1,332,765
	<i>Structural Components</i>		27,033
	<i>Technology</i>		256,265
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	<i>Administrative Area Renovation</i>	2,720 sf.	312,800
	<i>Kitchen Renovation</i>	2,201 sf.	253,115

59. Seneca HS		226,306 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>			
	Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.	0
	Restroom and Locker Room Renovation	5,000 sf.	0
	Upgrade Data Wiring throughout	226,306 sf.	0
	Install sprinklers throughout	226,306 sf.	0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	<i>1957, 1958, 1960, 1964, 1969, 1975</i>		
	Doors		0
	Electrical		0
	Exterior Walls		0
	Fixed Equipment		0
	Interior Finishes		0
	Mechanical (HVAC)		0
	Plumbing		0
	Roofing		0
	Sewage		0
	Sitework		0
	Structural Components		0
	Technology		0
	Windows		0
<i>BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD</i>	<i>1992</i>		
	Doors		0
	Electrical		0
	Exterior Walls		0
	Interior Finishes		0
	Mechanical (HVAC)		0
	Plumbing		0
	Roofing		0
	Sewage		0
	Sitework		0
	Structural Components		0
	Technology		0
	Windows		0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct:	1 Agriculture-3 Building	5,897 sf.	0
<i>MODEL PROGRAM AREA RENOVATION</i>			
	Administrative Area Renovation	4,496 sf.	0
	Kitchen Renovation	3,086 sf.	0
	Career and Technical Education Renovations	3,200 sf.	0
60. St. Matthews ES		44,888 sf.	
<i>NON-MODEL PROGRAM AREA WORK</i>			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	184,000
	Restroom Renovation	800 sf.	92,000
	Upgrade Data Wiring throughout	44,888 sf.	134,664
	Install sprinklers throughout	44,888 sf.	168,330
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	<i>1955, 1969</i>		
	Doors		183,390
	Electrical		1,277,070
	Exterior Walls		121,726
	Interior Finishes		1,089,272

	Mechanical (HVAC)			749,740
	Plumbing			475,152
	Roofing			740,624
	Sewage			31,836
	Sitework			234,136
	Windows			269,318
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD		2002		
	Roofing			108,875
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,260 sf.	259,900
	Kitchen Renovation		1,732 sf.	199,180
61. Wellington ES			50,555 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		1,800 sf.	207,000
	Restroom Renovation		800 sf.	92,000
	Upgrade Data Wiring throughout		50,555 sf.	151,665
	Install sprinklers throughout		50,555 sf.	189,581
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1968		
	Doors			342,796
	Electrical			1,014,632
	Exterior Walls			145,903
	Interior Finishes			1,995,371
	Mechanical (HVAC)			1,629,618
	Plumbing			836,413
	Roofing			443,863
	Sewage			115,181
	Sitework			1,310,743
	Structural Components			14,750
	Walls			44,803
	Windows			322,810
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,200 sf.	253,000
	Kitchen Renovation		1,846 sf.	212,290
62. Wilt ES			73,600 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	184,000
	Restroom Renovation		600 sf.	69,000
	Upgrade Data Wiring throughout		73,600 sf.	220,800
	Install sprinklers throughout		73,600 sf.	276,000
	Secure Entry Vestibule		200 sf.	23,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1968		

Doors	508,405
Electrical	2,470,091
Exterior Walls	228,925
Interior Finishes	2,048,564
Mechanical (HVAC)	1,604,652
Plumbing	1,248,041
Roofing	696,434
Sewage	180,722
Sitework	2,523,860
Windows	506,498

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P.E. Gym	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

Administrative Area Renovation	2,200 sf.	253,000
Kitchen Renovation	1,900 sf.	218,500

63. Doss HS 237,309 sf.

NON-MODEL PROGRAM AREA WORK

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards. 4,000,000

64. Fern Creek HS 247,769 sf.

NON-MODEL PROGRAM AREA WORK

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, asphalt track repairs, and install rubberized surface. Replace goal posts and scoreboards. 4,000,000

65. Waggener HS 185,446 sf.

NON-MODEL PROGRAM AREA WORK

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, and installation of turf playing field. Replace goal posts and scoreboards. 3,500,000

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Alex Kennedy ES	45,627 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			269,409
Plumbing (Sprinklers)			39,706
2. Blake ES	73,921 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical (Fire Alarm/Security)			729,367
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
Electrical (Fire Alarm/Security)			29,302
3. Breckinridge-Franklin ES	78,300 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		

	Electrical (Fire Alarm/Security)		803,611
4. Byck ES		72,698 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1996, 2000		
	Electrical (Fire Alarm, Emergency Lighting, Security)		115,334
5. Camp Taylor ES		58,936 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1970, 1989		
	Electrical (Fire Alarm)		215,140
6. Carter TES		175,370 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954		
	Electrical (Fire Alarm)		436,752
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2000		
	Electrical (Fire Alarm)		203,419
7. Chancey ES		76,000 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2002		
	Electrical (Fire Alarm/Security)		780,006
8. Chenoweth ES		57,355 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1968		
	Electrical (Fire Alarm/Security)		463,180
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1995		
	Electrical (Fire Alarm/Security)		104,941
9. Coleridge-Taylor ES		74,350 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969, 1988		
	Electrical (Fire Alarm/Security)		763,071
10. Conway MS		101,137 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1972		
	Electrical (Security)		677,323
11. Dawson Orman Education Center		64,870 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1998		
	Electrical (Fire Alarm/Security)		612,951
12. Engelhard ES		58,560 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1965		
	Electrical (Fire Alarm/Security)		478,288
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD 2008		
	Electrical (Fire Alarm/Security)		97,860
13. Farnsley MS		129,979 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1998		
	Electrical (Fire Alarm/Security)		1,350,430
14. Field ES		58,483 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1915, 1969		
	Electrical (Fire Alarm/Security)		538,717

15. Jeffersontown HS	295,740 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Electrical (Fire Alarm/Security)			3,176,425
16. Johnsonstown Road ES	47,605 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			488,581
17. <i>Kerrick-ES</i>	48,428 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0
18. <i>Olmsted Academy-South</i>	101,082 sf.		
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			
		Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			
		Eff. %	Cost Est.
1. Johnsonstown Road ES	46,556 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,349 sf.		270,135
2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515

6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,320 sf.		266,800
7. Wheeler ES	53,443 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,123 sf.		244,145

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Auburndale ES	59,966 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969			
Doors			347,291
Electrical			580,532
Exterior Walls			156,378
Interior Finishes			1,328,185
Mechanical (HVAC)			267,038
Plumbing			640,772
Roofing			475,733
Sewage			123,451
Sitework			1,689,999
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2006			
Roofing			91,691
Mechanical (HVAC)			27,251
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
2. Ballard HS	275,780 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1967, 1971, 1976			
Doors			1,831,920
Electrical			3,378,420

	Exterior Walls		826,705
	Fixed Equipment		453,019
	Interior Finishes		5,160,470
	Mechanical (HVAC)		1,454,388
	Plumbing		4,915,873
	Roofing		901,342
	Sewage		610,254
	Sitework		7,664,837
	Structural Components		83,784
	Windows		1,828,626
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997	
	Roofing		426,519
	Mechanical (HVAC)		566,906
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
3.	Barret TMS		117,785 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1930, 1974	
	Doors		822,780
	Electrical		3,128,661
	Exterior Walls		370,681
	Interior Finishes		2,532,797
	Mechanical (HVAC)		881,752
	Plumbing		2,017,026
	Roofing		57,510
	Sewage		293,669
	Sitework		4,031,189
	Structural Components		33,922
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
4.	Carrithers MS		92,976 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973	
	Doors		649,478
	Electrical		2,242,483
	Exterior Walls		292,605
	Interior Finishes		1,062,582
	Mechanical (HVAC)		2,303,580
	Plumbing		1,796,207
	Roofing		1,780,542
	Sewage		231,813

	Sitework		2,273,955
	Structural Components		29,652
	Technology		280,758
	Windows		647,068
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
5.	Doss HS	243,330 sf.	
NON-MODEL PROGRAM AREA WORK			
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1969, 1971, 1991	
	Doors		1,753,378
	Electrical		3,859,728
	Exterior Walls		739,785
	Fixed Equipment		379,355
	Interior Finishes		6,977,376
	Mechanical (HVAC)		1,475,940
	Plumbing		4,125,121
	Roofing		2,564,658
	Sewage		596,148
	Sitework		6,914,076
	Structural Components		74,975
	Technology		756,854
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
6.	Fern Creek ES	64,845 sf.	
NON-MODEL PROGRAM AREA WORK			
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
	Doors		398,746
	Electrical		497,969
	Exterior Walls		179,548
	Fixed Equipment		90,771
	Interior Finishes		1,284,952
	Mechanical (HVAC)		144,262
	Plumbing		458,169
	Roofing		546,218
	Sewage		141,741
	Sitework		1,954,702
	Structural Components		18,151
	Technology		172,067
	Windows		397,250
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
	Roofing		134,745

MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf. 74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
7.	Fern Creek HS		249,055 sf.	
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1940, 1952, 1973		
	Doors			1,471,180
	Electrical			478,300
	Exterior Walls			749,905
	Fixed Equipment			25,000
	Interior Finishes			5,366,264
	Mechanical (HVAC)			626,560
	Plumbing			1,159,600
	Roofing			1,521,394
	Sewage			593,797
	Sitework			3,897,471
	Structural Components			76,012
	Windows			1,127,372
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
8.	Greenwood ES		47,735 sf.	
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1957, 1959		
	Doors			295,338
	Exterior Walls			132,985
	Interior Finishes			483,041
	Plumbing			519,104
	Roofing			809,132
	Sewage			26,762
	Sitework			1,137,510
	Structural Components			121,946
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf. 74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
9.	Gutermuth ES		53,378 sf.	
NON-MODEL PROGRAM AREA WORK				
	Renovate to create two classrooms from existing Media Center		3,018 sf.	347,070

BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970			
	Doors			368,718	
	Electrical			616,350	
	Exterior Walls			166,027	
	Interior Finishes			1,188,188	
	Mechanical (HVAC)			133,398	
	Plumbing			680,307	
	Roofing			505,086	
	Sewage			43,171	
	Sitework			1,830,416	
	Structural Components			16,784	
	Windows			367,335	
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	Media Center	3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
10.	Hartstern ES		53,465 sf.		
NON-MODEL PROGRAM AREA WORK					
	Renovate to create two classrooms from existing Media Center		2,700 sf.		310,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1969			
	Doors			369,319	
	Electrical			68,631	
	Exterior Walls			166,298	
	Foundations			76,161	
	Interior Finishes			1,212,355	
	Mechanical (HVAC)			1,232,621	
	Plumbing			477,643	
	Roofing			505,909	
	Sewage			131,281	
	Sitework			1,833,399	
	Structural Components			96,261	
	Windows			367,933	
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	Media Center	3,650 sf.	74%	958,855
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
11.	Hawthorne ES		62,659 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, 1993			
	Doors			432,828	
	Electrical			1,584,061	
	Exterior Walls			164,876	
	Interior Finishes			1,744,032	
	Mechanical (HVAC)			308,690	
	Plumbing			989,862	
	Roofing			1,185,812	

	Sewage			136,200
	Sitework			2,102,106
	Windows			431,204
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
12. Highland MS			117,585 sf.	
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1926, 1964, 1965		
	Doors			756,279
	Electrical			2,515,720
	Exterior Walls			340,721
	Fixed Equipment			121,966
	Interior Finishes			3,017,597
	Mechanical (HVAC)			502,888
	Plumbing			1,723,688
	Roofing			769,438
	Sewage			269,933
	Sitework			3,695,724
	Structural Components			186,216
	Windows			218,668
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD		1994		
	Electrical			344,277
	Interior Finishes			3,913
	Mechanical (HVAC)			271,503
	Plumbing			114,486
	Roofing			89,242
	Sitework			209,301
	Windows			64,863
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
13. Iroquois HS			292,245 sf.	
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1955, 1967, 1978		
	Doors			1,619,862
	Electrical			4,311,170
	Exterior Walls			731,026
	Fixed Equipment			164,224
	Interior Finishes			5,964,590
	Mechanical (HVAC)			1,561,654
	Plumbing			3,622,858
	Roofing			2,311,169
	Sewage			457,126
	Sitework			7,732,595
	Structural Components			74,098
	Windows			731,026

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993			
Doors				368,560
Electrical				1,762,422
Interior Finishes				1,333,095
Mechanical (HVAC)				1,331,842
Plumbing				230,286
Roofing				326,478
Sewage				29,983
Sitework				1,444,654
Windows				329,404
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
14. Kammerer MS		113,510 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Roofing				1,130,045
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994			
Roofing				137,334
15. Kennedy ES Montessori		58,592 sf.		
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		1,827 sf.		210,105
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1963			
Doors				404,735
Electrical				1,007,467
Exterior Walls				182,245
Interior Finishes				910,847
Mechanical (HVAC)				311,207
Plumbing				1,365,632
Roofing				554,422
Sewage				143,870
Sitework				1,770,016
Windows				403,216
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,650 sf.	74%	958,855
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				

16. King ES		67,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988		
Mechanical (Chillers/Controls)			342,329
Plumbing (Boilers)			257,989
Roofing			530,770
17. Klondike Lane ES		57,300 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Controls)			161,146
Roofing			542,197
18. Knight MS		103,305 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Doors			721,631
Electrical			405,666
Exterior Walls			325,111
Fixed Equipment			163,895
Interior Finishes			1,180,627
Mechanical (HVAC)			243,050
Plumbing			766,928
Roofing			989,175
Sewage			257,566
Sitework			2,822,201
Structural Components			32,946
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
19. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
20. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
21. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131

	Structural Components				12,253
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
22.	Lincoln Elementary Performing Arts School		99,005	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964			
	Mechanical (Controls)				173,436
	Plumbing (Boilers)				417,010
	Roofing				583,547
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010			
	Roofing				444,194
23.	Lowe ES		60,995	sf.	
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973			
	Doors				399,713
	Exterior Walls				179,983
	Interior Finishes				653,752
	Mechanical (HVAC)				138,406
	Plumbing				702,560
	Roofing				1,095,086
	Sewage				468,082
	Sitework				474,143
	Windows				398,213
MODEL PROGRAM AREA NEW CONSTRUCTION					
	Construct: 1 P. E. Gym	5,500	sf.	5,500	74% 1,632,905
MODEL PROGRAM AREA RENOVATION					
24.	Luhr ES		46,943	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967			
	Mechanical (Chillers/Controls)				249,335
	Roofing				444,194
	<u>Plumbing (Boilers)</u>				<u>79,651</u>
25.	Marion C. Moore School		267,550	sf.	
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967, 1969, 1973			
	Doors				1,822,848
	Electrical				4,028,093
	Exterior Walls				805,593
	Fixed Equipment				2,161,101
	Interior Finishes				7,103,586
	Mechanical (HVAC)				3,992,101
	Plumbing				3,412,995
	Roofing				2,451,560
	Sewage				615,045
	Sitework				6,335,590
	Structural Components				281,656

Technology	770,544
Walls	100,000
Windows	1,781,883

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

26. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			1,400,438
Mechanical (Chillers/Controls)			393,047
Plumbing (Boilers)			311,688
27. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Controls)			428,038
Plumbing (Boilers)			641,071
Roofing			1,440,190
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Roofing			147,595
Mechanical (Controls)			21,933
28. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
Mechanical (Chillers/Controls)			196,892
Plumbing (Boilers)			235,826
Roofing			1,069,688
29. Minors Lane ES		53,280 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Roofing			504,158
30. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			225,375
Plumbing (Boilers)			379,289
Roofing			853,506
31. Noe MS		152,070 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973, 1981		
Doors			983,589
Electrical			571,289
Exterior Walls			443,132
Fixed Equipment			100,000
Interior Finishes			3,163,129
Mechanical (HVAC)			342,277
Plumbing			1,074,983
Roofing			1,712,252
Sewage			351,069
Sitework			662,025
Structural Components			44,921

	Windows		979,939
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
32.	Norton ES		62,025 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989	
	Mechanical (Chillers/Controls)		280,390
	Plumbing (Boilers)		210,642
	Roofing		556,675
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		128,027
	Mechanical (Controls)		19,025
33.	Olmsted Academy North		147,285 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970	
	Mechanical (Controls)		419,939
	Plumbing (Boilers)		624,845
	Roofing		1,123,515
	<u>Electrical (Switchgear)</u>		<u>790,237</u>
34.	Phoenix School of Discovery		50,063 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1938, 1950, 1954, 1975	
	Roofing		322,227
35.	Pleasure Ridge Park HS		207,860 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1963, 1969, 1970, 1975	
	Roofing		2,270,411
36.	Portland ES		55,565 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988	
	Mechanical (Chillers/Controls)		193,854
	Plumbing (Boilers)		234,039
	Roofing		594,524
37.	Price ES		53,339 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Mechanical (Chillers)		133,301
	Plumbing (Boilers)		90,503
	Roofing		504,716
38.	Ramsey MS		133,170 sf.
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008	
	Roofing		1,275,140
	<u>Mechanical (Chillers)</u>		<u>1,069,247</u>
	<u>Plumbing (Boilers)</u>		<u>222,132</u>
39.	Rangeland ES		57,300 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1970	
	Doors		204,330
	Interior Finishes		520,832
	Plumbing		559,717
	Roofing		436,217

	Sewage				28,856
	Sitework				896,940
	Structural Components				13,012
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
40.	Sanders ES			44,376 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967			
	Mechanical (Chillers/Controls)				226,339
	Roofing				419,904
41.	Schaffner ES			47,300 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1959			
	Roofing				783,961
42.	Semple ES			73,440 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931			
	Mechanical (Chillers/Controls)				349,440
	Plumbing (Boilers)				277,107
	Roofing				622,533
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996			
	Roofing				144,775
	Mechanical (Controls)				21,514
43.	Shacklette ES			57,755 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
	Mechanical (Chillers)				113,135
	Plumbing (Boilers)				243,263
	Roofing				428,364
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
	Roofing				118,138
44.	Shelby ES			89,975 sf.	
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002			
	Roofing				785,144
	Mechanical (Chillers/Controls)				440,716
	Plumbing (Boilers)				349,491
45.	Slaughter ES			57,610 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
	Mechanical (HVAC)				126,605
	Roofing				479,366
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009			
	Roofing				65,764
46.	Smyrna ES			52,240 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963			
	Roofing				404,850
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2013			
	Roofing				89,467

47. Southern HS	339,475 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1952, 1961, 1969, 1973	
Doors		1,974,078
Electrical		865,420
Exterior Walls		534,151
Fixed Equipment		427,152
Interior Finishes		6,494,160
Mechanical (HVAC)		639,974
Plumbing		2,651,740
Roofing		1,941,128
Sewage		705,425
Sitework		8,224,344
Structural Components		90,301
Windows		789,044
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
Doors		290,899
Electrical		1,593,287
Interior Finishes		1,175,150
Mechanical (HVAC)		1,048,443
Plumbing		512,474
Roofing		799,014
Sewage		26,430
Sitework		1,241,820
Technology		125,568
Windows		290,376
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
		<u>4,000,000</u>
<i><u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u></i>		
48. Stonestreet ES	48,282 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1963	
Doors		282,110
Electrical		1,204,501
Exterior Walls		127,029
Interior Finishes		1,136,730
Mechanical (HVAC)		207,545
Plumbing		677,646
Roofing		772,890
Sewage		303,995
Sitework		355,355
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995	
Doors		51,407
Electrical		72,135

	Interior Finishes				207,139
	Mechanical (HVAC)				30,389
	Plumbing				94,849
	Roofing				140,839
	Sewage				4,658
	Sitework				216,092
	Technology				22,183
	Windows				51,214
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
49.	Stopher ES		79,550 sf.		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007			
	Roofing				1,505,471
	Mechanical (HVAC)				198,805
50.	Stuart 7th / 8th Grade Academy		214,706 sf.		
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1968, 1969			
	Doors				1,499,816
	Electrical				4,760,631
	Exterior Walls				675,701
	Fixed Equipment				340,635
	Interior Finishes				6,047,900
	Mechanical (HVAC)				4,523,613
	Plumbing				2,767,053
	Sewage				535,318
	Sitework				1,777,960
	Structural Components				68,474
	Windows				1,494,251
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
51.	Thomas Jefferson MS		206,213 sf.		
	NON-MODEL PROGRAM AREA WORK				
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1966, 1968, 1975			
	Doors				1,440,489
	Electrical				4,764,414
	Exterior Walls				648,973
	Fixed Equipment				2,415,983
	Interior Finishes				4,848,896
	Mechanical (HVAC)				901,020
	Plumbing				5,435,078
	Roofing				1,666,127
	Sewage				514,143
	Sitework				7,142,645
	Structural Components				59,257
	Windows				729,908

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

52. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Mechanical (Controls)			140,762
Roofing			473,613
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			38,171
Mechanical (Controls)			11,345
53. Valley HS		281,455 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			667,060
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			1,090,764
			<u>4,000,000</u>

HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.

54. Waggener HS		185,446 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992		
Roofing			1,064,269
55. W.E.B. DuBois Academy		100,460 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical			2,928,497
Mechanical (HVAC)			2,405,699
Plumbing			667,255
Roofing			994,156
Sewage			258,672
Sitework			427,043
Technology			312,471

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

56. Waller Williams Environmental		54,520 sf.	
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	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974	
	Mechanical (Controls)		141,317
	Roofing		950,820
57.	Waller Williams @ Riverport		9,200 sf.
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Roofing		172,216
	Mechanical (Controls)		25,592
58.	Watterson ES		52,105 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Mechanical (Chillers/Controls)		276,753
	Roofing		493,039
	<u>Plumbing (Boilers)</u>		<u>88,410</u>
59.	Western HS		202,622 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975	
	Mechanical (Controls)		596,097
	Plumbing (Boilers)		868,599
	Roofing		994,004
60.	Western MS		133,525 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
	Roofing		268,380
61.	Westport MS		176,970 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1963, 1965, 1974	
	 Doors		0
	 Electrical		0
	 Exterior Walls		0
	 Fixed Equipment		0
	 Interior Finishes		0
	 Mechanical (HVAC)		0
	 Plumbing		0
	 Roofing		0
	 Sewage		0
	 Sitework		0
	 Structural Components		0
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
62.	Wheeler ES		53,443 sf.
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
	Mechanical (Chillers)		133,560
	Roofing		505,700
	<u>Plumbing (Boilers)</u>		<u>90,680</u>
63.	Wilder ES		51,575 sf.
	NON-MODEL PROGRAM AREA WORK		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1958, 1963, 1989	

	Doors				321,242	
	Electrical				575,180	
	Exterior Walls				137,324	
	Interior Finishes				1,275,072	
	Mechanical (HVAC)				223,899	
	Plumbing				781,949	
	Roofing				880,100	
	Sewage				371,880	
	Sitework				349,201	
	Windows				320,036	
	BUILDING SECTIONS AT LEAST 15-30 YEARS OLD		1995			
	Doors				35,022	
	Electrical				128,019	
	Interior Finishes				139,009	
	Mechanical (HVAC)				62,630	
	Plumbing				61,557	
	Roofing				95,949	
	Sewage				31,737	
	Sitework				17,412	
	Windows				34,891	
	MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION					
64.	Youth Performing Arts School			Included in DuPont Manual HS		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1977			
	Roofing				656,944	
65.	Zachary Taylor ES			49,425 sf.		
	NON-MODEL PROGRAM AREA WORK					
	BUILDING SECTIONS AT LEAST 30 YEARS OLD		1959, 1989, 1990			
	Doors				341,412	
	Electrical				1,331,427	
	Exterior Walls				153,732	
	Interior Finishes				1,375,681	
	Mechanical (HVAC)				1,005,924	
	Plumbing				838,103	
	Sewage				100,678	
	Sitework				1,693,429	
	Structural Components				119,886	
	Technology				33,698	
	Windows				340,131	
	MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION					

<u>66. Atherton HS</u>	<u>204,019</u>	<u>sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>4,000,000</u>
<u>67. Butler THS</u>	<u>210,238</u>	<u>sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>3,000,000</u>
<u>68. Eastern HS</u>	<u>299,962</u>	<u>sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including nstallation of turf playing field.</u>			<u>2,000,000</u>
<u>69. Fairdale HS</u>	<u>270,295</u>	<u>sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including concession stand and restroom replacement, and installation of turf playing field.</u>			<u>2,500,000</u>

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Auburndale ES		59,966		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006			
Electrical (Fire Alarm/Security)				99,450
2. Ballard HS		275,780		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997			
Electrical (Fire Alarm/Security)				231,460
3. Fern Creek ES		64,845		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999			
Electrical (Fire Alarm/Security)				73,074
4. King ES		67,295		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988			
Electrical (Fire Alarm/Security)				690,665
5. Klondike Lane ES		57,300		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Electrical (Fire Alarm/Security)				588,084
6. Lincoln Elementary Performing Arts School		99,005		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964			
Electrical (Fire Alarm/Security)				632,934
7. Luhr ES		46,943		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967			
Electrical (Fire Alarm/Security)				481,788
8. Maupin ES		74,000		

	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
	Electrical (Fire Alarm/Security)			759,480
9.	McFerran Prep Acad ES		160,000 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Electrical (Fire Alarm/Security)			1,562,076
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
	Electrical (Fire Alarm/Security)			80,043
10.	Middletown ES		56,523 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
	Electrical (Security)			373,778
11.	Newcomer Academy		97,164 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Electrical (Security)			596,418
12.	Norton ES		62,025 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
	Electrical (Fire Alarm/Security)			567,148
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Electrical (Fire Alarm/Security)			69,431
13.	Olmsted Academy North		147,285 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
	Electrical (Fire Alarm/Security)			1,530,233
14.	Portland ES		55,565 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
	Electrical (Fire Alarm/Security)			570,276
15.	Price ES		53,339 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
	Electrical (Fire Alarm/Security)			547,431
16.	Sanders ES		44,376 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		
	Electrical (Fire Alarm/Security)			455,442
17.	Semple ES		73,440 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		
	Electrical (Fire Alarm/Security)			675,219
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
	Electrical (Fire Alarm/Security)			78,514
18.	Shacklette ES		57,755 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
	Electrical (Fire Alarm/Security)			464,617
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
	Electrical (Fire Alarm/Security)			128,136

19. Shelby ES		89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			851,592
20. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Electrical (Fire Alarm/Security)			513,696
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			41,402
21. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Electrical (Fire Alarm)			182,944
22. Waller Williams @ Riverport		9,200 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			93,396
23. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			534,766
24. Western HS		202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975		
Electrical (Fire Alarm/Security)			2,176,282
25. Wheeler ES		53,443 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Bates Elementary School		38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
2. Blake Elementary School		60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School		45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
4. Bowen Elementary School		56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School		58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
6. Cane Run Elementary School		58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

7. Chenoweth Elementary School			55,842 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School			53,751 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
9. Crums Lane Elementary School			61,350 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
10. Dunn Elementary School			51,816 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School			56,195 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
12. Engelhard Elementary School			47,710 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
13. Fairdale Elementary School			64,726 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
14. Hite Elementary School			45,720 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
15. Jeffersontown Elementary School			69,309 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
16. Johnstontown Road Elementary School			46,556 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School			46,843 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
18. King Elementary School			67,295 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School			57,300 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School			58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
21. Layne Elementary School			50,740 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
22. Luhr Elementary School			46,943 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
23. Medora Elementary School			39,537 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905
24. Middletown Elementary School			58,553 sf.		
Construct:	1	P. E. Gym	5,500 sf.	74%	1,632,905

25. Mill Creek Elementary School			48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School			51,721 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
27. Norton Elementary School			60,724 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
28. Price Elementary School			53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
29. Sanders Elementary School			44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
30. Schaffner Traditional Elementary School			41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
31. Shacklette Elementary School			44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
32. Slaughter Elementary School			50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
33. Smyrna Traditional Elementary School			42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
34. Trunnell Elementary School			54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
35. Watterson Elementary School			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
36. Wheeler Elementary School			53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
Ernest Camp Edwards Central Office		562,500
Major Renovation exception to include Chiller and Roofs older than 15 years		
<i>Lam Building</i>		
	41,005 sf.	
<i>Major Renovation to include: HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, n</i>		0
<i>VanHoose Ed Center</i>		
	113,798 sf.	
<i>Major Renovation to include: HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, n</i>		0
<i>New JCPS Central Office</i>		60,214,000
<i>New central office building on a new site to be determined including non-school based administrative offices, a board meeting room, additional conference/meeting rooms, and a parent assistance center</i>		

District Need

1,387,963,004