

JENKINS INDEPENDENT DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2022

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

**EOY 2017
Student
Enrollment
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Middle / High School	Transitional	7-12 Center	220/397
		To Become a Permanent 7-12 Center	209/257
2. Elementary			
a. Burdine Elementary	Transitional	PS-6 Center	245/292
		To Become a Permanent PS-6 Center	233/292

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Burdine Elementary		1965, '73, '86	29,840 sf.		
Major Renovation of existing facility to include; Life Safety Fire Suppression, Fire Alarm, Emergency Lighting, Closed Circuit TV, Security Vestibule, ADA Signage, Building Access, ADA Parking, Site Development for Separation of Bus / Parent Pick-up, Sight Drainage, Exterior Brick Tuck-pointing, Exterior Doors/Hardware, Interior wall repair, Ceilings, Interior Finishes, Windows, Interior Doors /Hardware, Fixed Casework, Physical Education Equipment, Restroom Renovations, Mechanical Room Equipment Access, HVAC and Controls, Electrical Panels and Circuit Adequacy, Power for Technology, Cable Tray, Plumbing , Kitchen Equipment, Kitchen Renovation.					
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74% \$4,743,441
	3	Resource	400 sf.	1,200 sf.	74% \$536,451
	1	Art Room	800 sf.	800 sf.	74% \$390,146
	1	Music Room	800 sf.	800 sf.	74% \$260,097
	1	Computer Lab	800 sf.	800 sf.	74% \$260,097
	1	Gym	5,500 sf.	5,500 sf.	74% \$1,788,169
	1	Kitchen Addition	1,275 sf.	1,275 sf.	74% \$414,530
	1	Administrative Addition	1,200 sf.	1,200 sf.	74% \$390,146
	1	Family Resource Center	300 sf.	300 sf.	74% \$97,536

2. Middle / High School	1971, '86	65,230 sf.				
Major Renovation of existing facility to include; Life Safety Fire Suppression, Fire Alarm, Emergency Lighting, Closed Circuit TV, Security Vestibule, ADA Signage, Building Access, ADA Parking, Site Development for Separation of Bus / Parent Pick-up, Sight Drainage, Elevator, Exterior Brick Tuck-pointing, Exterior Doors/Hardware, Exterior walks and ADA Access, Ceilings, Interior Finishes, Windows, Interior Doors /Hardware, Fixed Casework, Floor Tile, Carpet, Physical Education Equipment, Restroom Renovations, Mechanical Room Equipment Access, HVAC and Controls, Electrical - Secondary Panels, Power for Technology, Cable Tray, Plumbing Lines and Fixtures , Kitchen Equipment, Kitchen Renovation. Renovate existing area where Central Office is currently located into a Local Identified Program Space to provide skilled workforce to specific local industries. Replace Gym bleachers. Combine extra (5) Standard Classrooms with existing Computer Lab to create one Lab of regulatory size and Criminal Justice Training.						
Construct:	1	300 Seat Auditorium	3,500 sf.	3,500 sf.	68%	\$1,224,074
	1	Record Storage	150 sf.	150 sf.	68%	\$52,460
	1	Business Ed. Classroom	900 sf.	900 sf.	68%	\$314,762
	1	Advanced Interactive Learning Lab / STEM	1,280 sf.	1,280 sf.	68%	\$447,661
						\$11,550,354

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Construct:	Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$948,454
2. Construct:	New District Central Storage Facility	2,500 sf.	90%	\$357,278
3. Construct:	New Central Office - Site to be Determined	6,000 sf.	74%	\$1,921,054

DISTRICT NEED \$25,956,808

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Middle / High School	65,230 sf.		
Football Field - Visitor Bleachers (500 Seating)			\$60,000
Football Field - Synthetic Turf			\$500,000
2. Middle / High School	65,230 sf.		
Athletic Track - Surface Renovation			\$250,000
3. Middle / High School	65,230 sf.		
Athletic Field House Renovation w/ Restroom and Visitor Dressing Additions			\$550,000
4. Baseball Field - Renovations	65,230 sf.		
Construct: Public Restrooms, Lighting, Drainage, Fencing, Dressing, Dugouts.			\$175,000