

**JESSAMINE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K, 1-5, 6-8, 6-12, 9-12
- 2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. East Jessamine High School	Permanent	9-12 Center	1037/912
b. West Jessamine High School	Permanent	9-12 Center	1150/847
c. Jessamine Career and Technology Center	Permanent	9-12 Center	n/a
d. Providence Alternative School (former JELV, Wilmore)	Permanent	6-12 Center	200/149
2. Middle			
a. East Jessamine Middle School	Permanent	6-8 Center	824/1000
b. West Jessamine Middle School	Permanent	6-8 Center	885/821
3. Elementary			
a. Brookside Elementary School	Permanent	1-5 Center	453/562
b. Nicholasville Elementary School	Permanent	1-5 Center	526/594
c. Red Oak Elementary School	Permanent	1-5 Center	533/650
d. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center	606/600
e. Hattie C. Warner Elementary School	Permanent	1-5 Center	498/573
f. Wilmore Elementary School	Permanent	1-5 Center	586/650
g. Jessamine Early Learning Village	Permanent	P-K Center	898/920

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1 The Providence School (relocated from Wilmore to Computrex Drive)	19,518 sf.	\$3,647,914
Major Renovation of areas not renovated in last 30 years::		
Site development, parking		
Roof replacement		
Doors, hardware and windows, interior finishes and accessories, casework, signage		
HVAC replacement		
Electrical/lighting/service upgrade		
Plumbing upgrades including fixtures		
Life safety systems to include fire protection and annunciation systems		
ADA accessibility and security upgrades		
Construct:		
Classrooms, Kitchen, Elevator	5,482 sf.	\$1,366,169
Kitchen	sf.	
Elevator	sf.	
Career Technology Education Addition and Renovation	7309 existing sf.	COMPLETE
A. A diesel mechanics career pathway facility to include: Renovation of bus mechanic bays to current transportation department facility built in 1981. Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, expanded restroom facilities.		
B. New Construction: Diesel mechanics career pathway to include 8,400 gsf		\$1,932,840
West Middle School	116,266 sf	COMPLETE
Replacement of all flat surface roofs		

West Jessamine High School		—163,654	sf				COMPLETE	
Replace & relocate cooling tower								
2	Rosenwald-Dunbar Elementary School		60,480	sf.			\$51,030	
	Selected renovation to include replacement of gym/cafeteria roof.							
3	Wilmore Elementary School		64,979	sf.			\$50,000	
	Selected Renovation to include; reconfigured traffic pattern to address life safety concerns							
4	Jessamine County Career & Technology Center		52,894	sf				
	Approximate Area of Renovation		10,000	sf			\$750,000	
	Renovation of existing Engineering, Marketing and Business CTE spaces to high school classroom space to support the transition of JCTC to an Academy.							
5	Jessamine Early Learning Center		140,393	sf				
	Approximate Area of Renovation		21,404	sf			\$3,681,488	
	Major Renovation of areas not renovated in last 30 years::							
	Site development, parking							
	Roof replacement							
	Doors, hardware and windows, interior finishes and accessories, casework, signage							
	HVAC replacement							
	Electrical/lighting/service upgrade							
	Plumbing upgrades including fixtures							
	Life safety systems to include fire protection and annunciation systems							
	ADA accessibility and security upgrades							
6	East Jessamine High School							
	Construct:	4	Standard Classrooms	750	sf	3,000	68%	\$1,099,456
		1	Food Science Lab	2300	sf	2,300	68%	\$842,916
		1	ROTC	4250	sf	4,250	68%	\$1,557,563
7	West Jessamine High School							
	Construct:	2	Engineering Technology CTE	3800	sf	7,600	68%	\$2,628,259
		1	Animal Science CTE	3500	sf	3500	68%	\$1,210,382
		1	Construction Technology CTE	5000	sf	5000	68%	\$1,729,118
		1	Secure Entry Vestibule					\$500,000
		1	Ag Mechanics CTE		sf	3170	68%	\$1,096,261
	Renovate for:	1	Industrial Maintenance CTE	4400	sf	4400	68%	\$1,141,218
		1	Machine Tool Tech CTE	4400	sf	4400	68%	\$1,141,218
	Window replacement where glazing is single pane							\$250,000

DISTRICT NEED	\$24,675,831
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	The Providence Adult Education School (Computrex Drive, Nicholasville)	19,518	sf.		REMOVED	
	Replace exterior wood siding					
2	East Jessamine High School	173,407	sf.		\$1,650,000	
	Selected renovatin to include turf athletic field for football and soccer, track, and adjusting bleacher configuration					
3	West Jessamine High School	163,654	sf.		REMOVED	
	Selected renovation to include replacement of single glazed windows					
4	Rosenwald-Dunbar Elementary School	60,480	sf.		\$67,500	
	Selected renovation to address masonry deterioration on identified areas of the building					
5	Jessamine Early Learning Village - area that is currently unrenovated					
	Renovation	1	Central Offices	2,440	sf	\$ 366,000
		1	Adult Education	4,561	sf	\$ 684,150