

**JESSAMINE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K, 1-5, 6-8, 6-12, 9-12
- 2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. East Jessamine High School	Permanent	9-12 Center	1050/1100
b. West Jessamine High School	Permanent	9-12 Center	1219/1119
c. Jessamine Career and Technology Center	Permanent	9-12 Center	n/a
d. Providence Alternative School (Wilmore)	Permanent	6-12 Center	200/149
2. Middle			
a. East Jessamine Middle School	Permanent	6-8 Center	925/1000
b. West Jessamine Middle School	Permanent	6-8 Center	989/824
3. Elementary			
a. Brookside Elementary School	Permanent	1-5 Center	565/562
b. Nicholasville Elementary School	Permanent	1-5 Center	426/594
c. Red Oak Elementary School	Permanent	1-5 Center	537/650
d. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center	606/600
e. Hattie C. Warner Elementary School	Permanent	1-5 Center	533/573
f. Wilmore Elementary School	Permanent	1-5 Center	531/650
g. Jessamine Early Learning Village	Permanent	P-K Center	1020/920

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- 1 New Middle School on new site 110,521 sf.
900 Student capacity on a new site to be determined \$27,198,113

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- 1 Rosenwald Dunbar Elementary 60,480 sf.
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. \$9,072,000
- B. New Construction: Cafeteria Addition 2,030 sf. \$493,777

2	West Jessamine Middle School Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.	116,266 sf.	\$17,439,900
3	West Jessamine Middle School (this applies if chillers fail BEFORE funding is available for Priority 2) Replace Chillers		\$300,000
4	Jessamine Early Learning Center (portion not renovated in 2009) Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.	33,683 sf.	\$5,052,450
	Roof Replacement (not replaced in 2009 - age exceeds 20 years)	106,710 sf	\$2,134,200
5	Wilmore Elementary School Selected Renovation to include; reconfigured traffic pattern to address life safety concerns Roof Replacement	64,979 sf.	\$75,000 \$1,299,580
6	West Jessamine High School Roof Replacement Selected Renovation to include: Replace Gym Floor	100,000 sf 9000 sf	\$2,000,000 \$182,000
7	East High School Replace Chiller	173,407	\$100,000

DISTRICT NEED	\$65,347,020
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	H. Pete Royse Administrative Building Replace HVAC System	12,700	\$381,000
2	Purchase of property for Middle School & future Elementary & High Schools	50 acres (min)	\$ 500,000