

LAUREL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2024

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	add 6%	Student Enrollment/ Capacity
1. Secondary				
a. North Laurel High School	Permanent	9-12 Center		1466/1529
b. South Laurel High School	Permanent	9-12 Center		1281/1853
c. Laurel Day Treatment	Transitional	9-12 Center		54/60
d. McDaniel Center	Transitional	9-12 Center		62/80
e. Center For Innovation	Permanent	9-12 Center		400/450
2. Middle				
a. North Laurel Middle	Permanent	6-8 Center		1010/1184
b. South Laurel Middle	Permanent	6-8 Center		1039/1580
3. Elementary				
a. Bush Elementary	Permanent	PS-5 Center		481/775
b. Camp Ground Elementary	Permanent	PS-5 Center		311/329
c. Cold Hill Elementary	Permanent	PS-5 Center		253/396
d. Colony Elementary	Permanent	PS-5 Center		350/397
e. Hazel Green Elementary	Permanent	PS-5 Center		293/332
f. Hunter Hills Elementary	Permanent	PS-5 Center		592/850
g. Johnson Elementary	Permanent	PS-5 Center		294/360
h. Keavy Elementary	Permanent	PS-5 Center		263/450
i. London Elementary	Permanent	PS-5 Center		568/825
k. Sublimity Elementary	Permanent	PS-5 Center		312/425
l. Wyan-Pine Grove Elementary	Permanent	PS-5 Center		468/519

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1 New Day Treatment Facility	15,000 sf		
75 Student capacity on a site to be determined possibly on existing location			\$3,567,300
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1 Johnson Elementary			
Replace/update roof on older section of building	37,561 sf.		\$912,732
Updates to HVAC system			\$500,000

2 South Laurel High School		
Media Center expansion	2,500 sf	\$594,550
3 Cold Hill Elementary School		
Replace/update roof on older section of building	33,300 sf.	\$809,190
4 North Laurel High School		
Replace/update roof on older section of building	66,934 sf.	\$1,626,496
5 South Laurel Middle School		
Updates to HVAC system		\$1,000,000
6 South Laurel High School		
Updates to older portion of HVAC system (gym units)		\$200,000
4 North Laurel Middle School		
Replace/update roof on older section of building	45,000 sf.	\$1,093,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3 Non-educational areas; Kitchens and cafeterias

1 North Laurel High		
Cafeteria expansion	2,500 sf	\$635,850
2 South Laurel High School		
Cafeteria expansion	2,500 sf	\$635,850

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Bus Garage	10,300 sf.	
Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet meet National Electric code compliance, replace lighting and fire alarm system and install a wet sprinkler system		\$210,026
2 Sublimity Maintenance Facility	15,190 sf.	
ADA compliance and lighting upgrades (Storage facility only)		\$170,033
3 New Maintenance Facility (Replace Rough Creek & Sublimity Facilities)	15,000 sf.	
Construct a new maintenance facility on land owned by Board adjacent to Sublimity Maintenance facility. Convert existing Sublimity Maintenance facility to storage only and consolidate both Rough Creek and Sublimity Maintenance to one location		\$2,044,465

DISTRICT NEED	\$13,999,993
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1 Keavy Elementary		
Add additional site lighting		\$225,000
2 South Laurel High		
Install artificial turf on existing football/soccer field		\$1,000,000