

**LAUREL COUNTY SCHOOLS DISTRICT  
FACILITY PLAN**

NEXT DFP DUE: APRIL 2020

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
<b>1. Secondary</b>			
a. North Laurel High School	Permanent	9-12 Center	1450/1107
b. South Laurel High School	Permanent	9-12 Center	1285/1225
c. Laurel Day Treatment	Transitional	9-12 Center	41/60
d. McDaniel Center	Transitional	9-12 Center	35/80
e. Center For Innovation	Permanent	9-12 Center	150/450
<b>2. Middle</b>			
a. North Laurel Middle	Permanent	6-8 Center	1158/1081
b. South Laurel Middle	Permanent	6-8 Center	1128/959
<b>3. Elementary</b>			
a. Bush Elementary	Permanent	PS-5 Center	528/575
b. Camp Ground Elementary	Permanent	PS-5 Center	281/235
c. Cold Hill Elementary	Permanent	PS-5 Center	294/396
d. Colony Elementary	Permanent	PS-5 Center	349/417
e. Hazel Green Elementary	Permanent	PS-5 Center	306/370
f. Hunter Hills Elementary	Permanent	PS-5 Center	671/825
g. Johnson Elementary	Permanent	PS-5 Center	281/335
h. Keavy Elementary	Permanent	PS-5 Center	285/428
i. London Elementary	Permanent	PS-5 Center	594/825
k. Sublimity Elementary	Permanent	PS-5 Center	350/465
l. Wyan-Pine Grove Elementary	Permanent	PS-5 Center	442/550

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)**

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)**

**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
<b>1. New Middle School</b> 600 Student capacity on a new site to be determined	84,958 sf.	\$19,548,836
<b>2. New High School</b> 900 Student capacity on a new site to be determined	129,600 sf.	\$31,674,240
<b>3 New Day Treatment &amp; McDaniel Facilities)</b> 150 Student capacity on a new site to be determined possibly adjacent to Center For Innovation	23,716 sf	\$5,302,898

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

**1 Camp Ground Elementary School** 39,813 sf. **\$3,366,536**  
 Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance, replace roof on older section of building, replace lighting, ceilings, flooring, doors & hardware and install wet sprinklers system throughout building. **Develop new bus loop and entrance to include new paving and striping as needed to separate bus and car traffic. Renovate existing Media Center and existing courtyard to an Art Room, Music and 3 Resource Rooms with egress corridor. Convert existing Family Youth Service Center to 1 Resource Room. Relocate FYSC to to entry to provide KDE compliant entrance. Enlarge reception area to meet KDE requirements.**

Construct:	<b>1 Media Ctr./AV Storage</b>	<b>2,100 sf.</b>	<b>2,100 sf.</b>	<b>74%</b>	<b>\$634,541</b>
	<b>1 Family Resource Ctr.</b>	<b>302 sf.</b>	<b>302 sf.</b>	<b>74%</b>	<b>\$91,253</b>
	<b>1 Security Vestibule</b>	<b>213 sf.</b>	<b>213 sf.</b>	<b>74%</b>	<b>\$64,361</b>
	<b>1 Corridor</b>	<b>544 sf.</b>	<b>544 sf.</b>	<b>74%</b>	<b>\$164,376</b>
	<b>1 Reception Area expansion</b>	<b>133 sf.</b>	<b>133 sf.</b>	<b>74%</b>	<b>\$40,188</b>
	<b>1 Gym Lobby and Vestibule</b>	<b>990 sf.</b>	<b>990</b>	<b>74%</b>	<b>\$299,141</b>
	<del>3 Standard Classrooms</del>	<del>800 sf.</del>	<del>2,400 sf.</del>	<del>74%</del>	<del>\$725,189</del>
	<del>3 Resource Classrooms</del>	<del>400 sf.</del>	<del>1,200 sf.</del>	<del>74%</del>	<del>\$362,595</del>
	<b>1 Toilet Bank</b>	<b>800 sf.</b>	<b>800 sf.</b>	<b>74%</b>	<b>\$241,730</b>

**2 Hunter Hills Elementary School** 71,803 sf. **\$4,678,399**  
 Major Renovation to include; ADA compliance, replace metal roofing, and replacement of HVAC system throughout the building

**3 Colony Elementary**  
 Replace roof on older section of building 33,682 sf. **\$818,473**  
 Construct: 2 Resource Rooms 375 sf. 750 sf 74% **\$226,622**

**4 Bush Elementary**  
 Replace roof on older section of building 41,033 sf. **\$997,102**

**5 Johnson Elementary**  
 Replace roof on older section of building 37,561 sf. **\$912,732**  
 Construct: 2 Resource Rooms 375 sf. 750 sf 74% **\$226,622**

**7 South Laurel High School**  
 Media Center expansion 2,500 sf 68% **\$898,529**

**10 Cold Hill Elementary School**  
 Media Center expansion 1,200 sf 74% **\$362,595**

**2e. Renovations to meet current Life Safety requirements**

**South Laurel High School**  
 Replace upper level bleachers in gymnasium **\$245,000**

**NON-EDUCATIONAL ADDITIONS OR EXPANSIONS (Regardless of Schedule)**

**3 Non-educational areas; Kitchens and cafeterias**

**1 North Laurel High**  
 Cafeteria expansion 2,500 sf 68% **\$898,529**

**2 South Laurel High School**  
 Cafeteria expansion 2,500 sf 68% **\$898,529**  
 Kitchen expansion 1,000 sf 68% **\$359,412**

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
<b>1. Central Bus Garage</b> Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet meet National Electric code compliance, replace lighting and fire alarm system and install a wet sprinkler system	10,300 sf.	\$210,026
<b>2 Sublimity Maintenance Facility</b> ADA compliance and lighting upgrades (Storage facility only)	15,190 sf.	\$170,033
<b>3 New Maintenance Facility</b> (Replace Rough Creek & Sublimity Facilities) Construct a new maintenance facility on land owned by Board adjacent to Sublimity Maintenance facility. Convert existing Sublimity Maintenance facility to storage only and consolidate both Rough Creek and Sublimity Maintenance to one location	15,000 sf.	\$2,808,000

<b>DISTRICT NEED</b>
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**\$75,320,227**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1 Camp Ground Elementary School</b> Construct: 2 Standard Classrooms	800 sf.	39,813 sf. 1,600 sf.	74%	\$526,118
<b>2 North Laurel High</b> New FMD room Install artificial turf on existing football/soccer field	825 sf.	825 sf.	68%	\$296,515 \$1,000,000
<b>3 South Laurel High</b> Install artificial turf on existing football/soccer field				\$1,000,000
<b>4 Keavy Elementary</b> Add additional site lighting				\$225,000
<b>5 Hunter Hills Elementary School</b> Upgrade plumbing, lighting, ceilings, flooring, doors and hardware				\$2,782,006