

**KBE APPROVAL DATE: DECEMBER 2018**

**LAWRENCE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**NEXT DFP DUE: DECEMBER 2022**

- 1. Current Plan P-8, P-1, 2-5, 6-8, 9-12
- 2. Long Range Plan P-8, P-1, 2-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Lawrence County High School	Permanent	9-12 Center	677/700
2. Middle			
b. Louisa Middle School	Permanent	6-8 Center	450/600
3. Elementary			
a. Blaine Elementary School	Permanent	PS-8 Center	190/350
b. Fallsburg Elementary School	Permanent	PS-8 Center	282/350
c. Louisa East Elementary School	Permanent	2-5 Center	606/650
d. Louisa West Elementary School	Transitional	PS-1 Center	362/325

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

**1b. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School 49,216 sf. 400 Student capacity including preschool on a site to be determined. New facility to replace existing Louisa West. New building would serve P,K,1.		<b>\$11,840,877</b>
2. New Lawrence County Area Technology Center		
Construct: 1 Administration Suite 750 sf. 750 sf. 74%		\$252,578
Agricultural Education Program		
1 - Agri-Business 5,580 sf. 5,580 sf. 74%		\$1,879,178
Applied Process Tech - Coal		
1 Technology 3,960 sf. 3,960 sf. 74%		\$1,333,610
Construction Technology		
1 Program - Carpentry 4,350 sf. 4,350 sf. 74%		\$1,464,951
1 Health Sciences Education 2,550 sf. 2,550 sf. 74%		<u>\$858,764</u>
		<b>\$5,789,081</b>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Blaine Elementary School 38,823 sf.		
Major Renovation to include; site development, including site drainage, exterior lighting, vehicular parking, bus loop, safe pedestrian access, playground and sports field. Doors, hardware, interior finishes and accessories. Plumbing upgrades incl. FMD RR, repair/upgrade/replace sewage/wastewater treatment plant, fire suppression, fire alarm, security cameras, exit signs, announcement systems, new data closet, security systems, ADA accessibility. Renovate existing space to serve (1) Special Education (self-contained) elementary, (1) Family Resource Center, (1) Art Classroom, (1) Music Classroom, and (1) Science Classroom.		\$4,857,021
Construct: 1 Media Center 1,200 sf. 1,200 sf. 74%		\$390,146
1 Administrative Area 1,360 sf. 1,360 sf. 74%		\$442,165

1	Kitchen	600 sf.	600 sf.	74%	\$195,073
1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$975,365
1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280
					<u>\$2,084,030</u>
					<b>\$6,941,051</b>

2. Fallsburg Elementary School 42,217 sf.

Major Renovation to include; property purchase, site development, blacktop and drainage at parking lots, exterior lighting, parking and bus loop, hardware, interior finishes and accessories, plumbing including Middle School toilets, repairs/upgrades/replace to the sewage/wastewater plant, electrical, doors, fire protection and annunciation systems, fire alarm, security systems, ADA accessibility, renovate Admin area. Renovate standard classrooms into Pre-school classrooms. \$6,500,000

Construct:	1	Media Center	500 sf.	500 sf.	74%	\$130,049
	1	Administrative Area	992 sf.	992 sf.	74%	\$322,521
	1	Kitchen	600 sf.	600 sf.	74%	\$195,073
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$975,365
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280
						<u>\$1,704,288</u>
						<b>\$8,204,288</b>

3. Louisa Middle School 79,348 sf.  
Major Renovation to include; roof replacement including new gutters and downspouts. ADA upgrade adding room signage to interior of building. Replace floors in existing cooler/freezer. Site development to include exterior lighting, upgrade corridor AC including removing ceiling and grid in corridors - rework units, replace drain pans, pipe drainage, or pump to sanitary drains, communication and annunciation systems, security systems and HVAC systems. Renovate existing space to serve (1) Family Resource Center. \$2,221,824

4. Louisa East Elementary \$2,536,586  
Major Renovation to include; roof replacement including new gutters and downspouts. security systems and HVAC systems.

<b>1d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1.	District-wide Safety and Security upgrades		<b>\$825,000</b>
	Integrate safety and security systems into existing buildings to include but not limited to: Secure entry vestibules or secure visitor check in location, security cameras, intercom/camera at front door.		
2.	District-wide Technology upgrades		<b>\$1,475,420</b>
	Technology upgrades that allows for upgrades to include, but not limited to fiber optic and other necessary cables, technology cabinets, wireless access points, interactive TV's, hardware for wireless systems and other network upgrades.		
3.	District-wide energy efficiency upgrades		<b>\$409,839</b>
	Upgrades including, but not limited to, LED lighting.		

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b>	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
1.	Lawrence County High School	126,547 sf.	
Construct:	1 Auditorium	4,000 sf.	68% <b>\$1,398,941</b>

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lawrence County High School			126,547 sf.		
Construct:	1	Custodial Receiving	250 sf.	250 sf.	68% \$91,621
	1	Nurse	200 sf.	200 sf.	68% <u>\$73,297</u>
					<b>\$164,918</b>
 2. Lawrence County High School Athletic Fields					<b>\$1,909,000</b>
		Renovation/Construction of concession stands, locker room and restroom facilities, including but not limited to, the soccer field and fooball field.			
 3. Fitness Building					<b>\$10,000</b>
		Renovation to include flashing, awning repair and parking lot drainage			