

**LESLIE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER: Approved 8/21/17

BOLD

NEXT DFP DUE: APRIL 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-06, 7-8, 9-12
- 2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Leslie County High School	Permanent	9-12 Center	536/627
Leslie County HS Gymnasium (Nixon Center)		7-12 Center	n/a
b. Leslie County Vocational School	Permanent	9-12 Center	n/a
2. Middle School			
a. Leslie County Middle School		7-8 Center	273/341
	to become Permanent	district use space	n/a
3. Elementary			
a. Hayes Lewis Elementary School	Permanent	PS-6 Center	122/340
	to become Permanent	PS-8 Center	141/340
b. Stinnett Elementary School	Permanent	PS-6 Center	318/408
	to become Permanent	PS-8 Center	368/408
c. W.B. Muncy Elementary School	Permanent	PS-6 Center	162/197
	to become Permanent	PS-8 Center	188/197
d. Mountain View Elementary School	Permanent	PS-6 Center	318/425
	to become Permanent	PS-9 Center	368/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2012 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Mountain View Elementary			55,489 sf.		
Construct:	2 Middle Sch. Classrooms	750 sf.	1,500 sf.	74%	\$445,338
	1 Science Lab	1,000 sf.	1,000 sf.	74%	\$296,892

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Leslie County High School			88,791 sf.		
	Major renovation to include ADA, Life Safety including secure entrance and HVAC				\$236,556
2. Leslie County Area Technology Center			20,275 sf.		
	Major renovation to include ADA, life safety including secure entrance, site work including drainage and lighting, exterior walls and roof, interior walls, lighting, ceilings, casework and floors in common and administrative areas. Renovation of existing health labs, HVAC, ventilation system, electrical, plumbing and intercom and data system.				\$2,717,500
Construct:	2 Health Serv./Allied Health	1,280 sf.	2,560 sf.	74%	\$751,049

3. Nixon Center			25,800 sf.			
Major renovation to include ADA, Life Safety, site work including drainage and lighting, exterior walls and door hardware, interior walls, lighting, doors, ceilings, casework and equipment, HVAC, electrical, mechanical room access, plumbing and intercom and data system.						
						\$2,647,778
4. Hayes Lewis Elementary			39,409 sf.			
Major renovation to include Life Safety, converting existing space to cafeteria, art, special education, preschool rooms and guidance office, interior walls, floors, ceilings, lighting and casework, kitchen equipment and electrical.						
Construct:	1	Exterior corridor	825 sf.	825 sf.	74%	move to 5
						\$502,405
5. Stinnett Elementary			50,006 sf.			
Major renovation to include ADA, life safety including secure entrance, site work including lighting, exterior walls, windows, canopy and roof (1991 addition), interior walls, ceilings, casework and floor in multipurpose room, kitchen including equipment, convert existing space to special education and family resource rooms, HVAC, electrical, technology wiring and plumbing.						
Construct:	2	Preschool rooms	825 sf.	1,650 sf.	74%	\$489,872
	1	Science Lab	800 sf.	800 sf.	74%	\$237,514
	1	Art Room	800 sf.	800 sf.	74%	\$237,514
	1	Administrative Area	500 sf.	500 sf.	74%	\$148,446

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	50	Interactive Smart Boards	\$6,500 per clrm.			\$325,000

DISTRICT NEED	\$12,621,533
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Leslie County High School			88,791 sf.			
Major renovation to include site work including drainage and lighting, exterior walls, windows, doors and canopy, interior walls, lighting, ceilings, casework, locker rooms, kitchen and media center floor, electrical, plumbing and intercom and data system.						
Construct:		Fieldhouse				\$3,381,998
		Resurface track				Need A/E estimate
2. Hayes Lewis Elementary			39,409 sf.			
Construct:	1	Exterior corridor	825 sf.	825 sf.	74%	\$244,936
3. Mountain View Elementary			55,489 sf.			
Major renovation including site work and electrical.						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$237,514