

LETCHER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, K-8, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | <u>Student Enrollment</u> Capacity |
|---|--------------|---------------|---------------------------------------|
| 1. Secondary | | | |
| a. Letcher County Central High School | Permanent | 9 - 12 Center | 983/1033 |
| b. Alternative School (Old Vocational School) | Permanent | 9 - 12 Center | NA/60 |
| 2. Middle | | | |
| a. Whitesburg Middle School | Permanent | 6 - 8 Center | 209/360 |
| 3. Elementary | | | |
| a. Arlie Boggs Elementary School | Permanent | PS - 8 Center | 134/248 |
| b. Beckham Bates Elementary School | Transitional | K - 8 Center | 213/220 |
| c. Cowan Elementary School | Permanent | K - 8 Center | 434/347 |
| d. Fleming Neon Elementary School | Permanent | K - 8 Center | 217/352 |
| e. Letcher Elementary School | Permanent | K - 8 Center | 319/643 |
| f. Martha Jane Potter Elementary School | Permanent | K - 8 Center | 406/425 |
| g. West Whitesburg Elementary School | Permanent | PS - 5 Center | 389/440 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)

| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
|--|--------|-------------|
| 1. Arlie Boggs Elementary 22,200 sf. Major renovation of the 1961 and 1967 areas of the building to include: Life Safety, ADA, sitework including; sidewalks, handicapped parking, driveway, separation of bus and car traffic, drainage and service vehicle access, roof, windows, foundation, gutters, exterior walls and doors, interior floors, lighting, walls, ceilings, doors, casework and fixed equipment, HVAC, electrical and plumbing. Renovation of the 1990 area of the building to include HVAC, roofing, life safety and ADA compliance. | | \$1,487,527 |
| Construct: 1 Music/Art Room 800 sf. | 74% | \$216,432 |
| 1 Administrative Area 300 sf. | 74% | \$81,162 |
| 2. Cowan Elementary 38,500 sf. Major renovation of the 1963 and 1980 areas of the building to include: Life Safety, ADA, sitework including; parking and driveway, exterior doors, interior doors, lighting, ceilings and floors. Kitchen plumbing, physical education fixed equipment, HVAC and renovate existing Media Center into classrooms. Renovation of the 1994, 1995 and 1996 area of the building to include HVAC, roofing, life safety and ADA compliance. | | \$2,871,298 |
| Construct: 1 Media Center 2,600 sf. | 74% | \$703,405 |
| 1 Music Room 800 sf. | 74% | \$216,432 |
| 4 Resource Rooms 400 sf. | 74% | \$432,865 |
| 1 Administrative Area 600 sf. | 74% | \$162,324 |
| 1 Spec. Educ. Self-Cont. 825 sf. | 74% | \$223,196 |
| 1 Computer Lab 800 sf. | 74% | \$216,432 |
| 1 Kitchen Addition 1,400 sf. | 74% | \$378,757 |

| | | | | | | |
|--|---|------------------------|-----------|-----------|--------------------------|-------------|
| 3. Fleming Neon Elementary | | | | | 53,282 sf. | |
| Major renovation to the 1951 and 1974 areas of the building to include: Life Safety, ADA, sitework including; sidewalks, driveway, handicap parking, drainage, service vehicle access, playground, roof, exterior walls and doors. Interior walls and doors, Art and Music floors, walls, ceilings, lighting, computer lab and Media Center casework, restrooms, mechanical room fixed equipment, HVAC, electrical, plumbing and cable trays. Renovation of the 1989 area of the building to include HVAC, roofing, life safety and ADA compliance. | | | | | | |
| Construct: | 1 | Spec. Educ. Self-Cont. | 825 sf. | 825 sf. | 74% | \$223,196 |
| | 1 | Computer Lab | 800 sf. | 800 sf. | 74% | \$216,432 |
| | 1 | Art/Music Classroom | 800 sf. | 800 sf. | 74% | \$216,432 |
| 4. Fleming Neon Gymnasium | | | | | approximately 17,000 sf. | |
| Major renovation to include: Life Safety, ADA, sitework including; driveway, sidewalks, handicap parking and drainage, roof, windows, gutters, foundation, exterior walls and doors, interior, floors, walls, ceilings, doors, lighting, fixed equipment, restrooms, HVAC, electrical, plumbing and technology upgrades. | | | | | | |
| | | | | | | \$1,003,639 |
| 5. Letcher Elementary | | | | | 56,763 sf. | |
| Major renovation to the 1959, 1965 and 1978 areas of the building to include: Life Safety including secure entrance, ADA, sitework including; parking, sidewalks, drainage, service vehicle access, Middle school roof, canopy, windows, foundation, exterior doors, walls, interior including gymnasium, ceilings, floors, doors, walls, lighting, fixed equipment and casework, restrooms, electrical and plumbing, HVAC and sewage treatment plant. Renovation of the 1989 area of the building to include HVAC, roofing, life safety and ADA compliance. | | | | | | |
| | | | | | | \$2,414,809 |
| 6. Martha Jane Potter Elementary | | | | | 35,432 sf. | |
| Major renovation to the 1964 and 1985 areas of the building to include: Life Safety and ADA, sitework including separation of bus/car traffic, parking and driveway, exterior walls, interior walls, ceilings, doors, floors, lighting, physical education fixed equipment, kitchen casework, restrooms, HVAC, electrical and plumbing. Renovate existing Media Center to Resource Rooms. Renovation of the 1994 area of the building to include HVAC, roofing, life safety and ADA compliance. | | | | | | |
| Construct: | 1 | Media Center | 2,600 sf. | 2,600 sf. | 74% | \$703,405 |
| | 1 | Administrative Area | 500 sf. | 500 sf. | 74% | \$135,270 |
| | 1 | Spec. Educ. Self-Cont. | 825 sf. | 825 sf. | 74% | \$223,196 |
| | 1 | Computer Lab | 800 sf. | 800 sf. | 74% | \$216,432 |
| | 1 | Kitchen Addition | 700 sf. | 700 sf. | 74% | \$189,378 |
| 7. West Whitesburg Elementary | | | | | 47,616 sf. | |
| Major renovation to the 1973 area of the building to include: Life Safety, ADA, sitework including sidewalk, handicap parking, driveway, separation of bus/car traffic and service vehicle access, windows, foundation, exterior walls and doors, interior doors, floors, ceilings, walls, lighting and casework, restrooms. Kitchen and Mechanical Room fixed equipment, HVAC, electrical and plumbing. Renovation of the 1991 area of the building to include HVAC, roofing, life safety and ADA compliance. | | | | | | |
| Construct: | 1 | Administrative Area | 1,000 sf. | 1,000 sf. | 74% | \$270,541 |
| | 1 | Family Resource Area | 300 sf. | 300 sf. | 74% | \$81,162 |
| | 1 | Cafeteria | 3,000 sf. | 3,000 sf. | 74% | \$811,622 |
| | 1 | Music Room | 800 sf. | 800 sf. | 74% | \$216,432 |

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|--|---|-----------|------------|-----------|-----|-----------|
| 8. Whitesburg Middle School | | | 40,169 sf. | | | |
| Major renovation to include: Life Safety, ADA, sitework including sidewalks, handicap parking, separation of bus/car traffic and service vehicle access, | | | | | | |
| Construct: | 1 | Band Room | 1,200 sf. | 1,200 sf. | 71% | \$344,958 |
| | 1 | Kitchen | 1,467 sf. | 1,467 sf. | 71% | \$421,711 |
| | 1 | Cafeteria | 2,000 sf. | 2,000 sf. | 71% | \$574,930 |

9. Letcher County Central High School 159,122 sf.
 Sitework to include separation of bus/car traffic and along with the remainder of items on the original footprint of the site.

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

| | | | | |
|------------|-----|--------------------------|-------------------|-----------|
| Construct: | 105 | Interactive Smart Boards | \$6,500 per clrm. | \$682,500 |
|------------|-----|--------------------------|-------------------|-----------|

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Letcher County Alternative School (existing Vo-Tech Building) 33,562 sf.

Major renovation to include: Life Safety, ADA, sitework including; sidewalks and parking, windows, roof, gutters, exterior walls, interior doors, floors, ceilings, lighting and casework, HVAC, electrical, plumbing, restrooms. Renovate space for Kitchen and cafeteria.

\$2,325,678

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 3,752 sf.

Major renovation to include: Life Safety, sitework including parking and driveway, windows, exterior and interior doors, casework, HVAC, electrical and plumbing.

| | | | | | | |
|------------|----|-----------------|---------|-----------|-----|-----------|
| Construct: | 10 | Offices | 150 sf. | 1,500 sf. | 74% | \$411,081 |
| | 1 | Conference Room | 300 sf. | 300 sf. | 74% | \$82,216 |
| | 1 | Records Room | 150 sf. | 150 sf. | 74% | \$41,108 |

2. Bus Garage/Maintenance Building 20,200 sf.

Major renovation to include: Life Safety, ADA, sitework including sidewalks, handicap parking, separation of bus/car traffic, drainage and paving, windows, interior doors and lighting, storage areas, plumbing and shop area ceilings.

\$84,926

DISTRICT NEED \$27,241,653

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | Eff. % | Cost Est. |
|---|--|-----------|--|---------------|---------------|------------------|
| 1. Letcher County Central High School | | | | 159,122 sf. | | |
| Sitework to include athletic fields | | | | | | \$ 950,000 |
| 2. Arlie Boggs Elementary | | | | 22,200 sf. | | |
| Construct: 1 Media Center | | 900 sf. | | 900 sf. | 74% | \$243,486 |
| 1 Art Room | | 800 sf. | | 800 sf. | 74% | \$216,432 |
| 1 PE Gym | | 5,500 sf. | | 5,500 sf. | 74% | \$1,487,973 |
| 3. Cowan Elementary | | | | need area sf. | | |
| Construct: 1 Art Room | | 800 sf. | | 800 sf. | 74% | \$216,432 |
| 4. Fleming Neon Elementary | | | | 100,000 sf. | | |
| Construct: 1 Media Center | | 1,400 sf. | | 1,400 sf. | 74% | \$378,757 |
| 5. Martha Jane Potter Elementary | | | | 100,000 sf. | | |
| Construct: 1 Music Room | | 800 sf. | | 800 sf. | 74% | \$216,432 |
| 1 Art Room | | 800 sf. | | 800 sf. | 74% | \$216,432 |
| 6. Whitesburg Middle School | | | | 30,500 sf. | | |
| Major renovation to include: windows, foundation, exterior walls, interior doors, (science lab, art, consumer science and physical education, plumbing and fixed equipment), restrooms, mechanical room, HVAC and electrical. | | | | | | \$2,223,062 |