











<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative		
Provide interactive touchscreen television units and all related infrastructure to all classrooms		
Construct: 148 Interactive Televisions	\$2,800	per clrm. \$414,400

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Office</b>		
Construct: Construct a new central office facility.	10,000 sf.	74% \$3,137,703
<b>2. Central Storage</b>		
Construct: Construct a new central storage facility.	5,000 sf.	74% \$848,446
<b>3 Bus Garage</b>	3,500 sf.	
Phase II Renovation to include; providing paved entrance road, add fencing with a new gravel lot to secure busses, add additional exterior lighting, and additional plugin stations for busses		\$235,000

<b>DISTRICT NEED</b>	<b>\$52,458,844</b>
----------------------	---------------------

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
<b>1. Lewis County High School</b>	<b>83,145 sf.</b>	
Construct: Add concession stand/locker rooms/restrooms for athletic complex.		
Construct Tennis Courts with lights.		\$455,000
Construct Weight Room		\$399,000
Resurface track		\$195,000
Replace scoreboards		\$25,000
Update all sports faculties to comply with Title IX requirements		\$335,000
<b>2. Lewis County Middle School</b>	<b>68,417 sf.</b>	
Construct: softball field		\$695,000
<b>5. District Wide</b>		
Acquisition of existing building for educational program office and/or property.		\$350,000