

**LINCOLN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6, 7-8, 9-12
- 2. Long Range Plan PS, PS-5, 6, 7-8, 9-12

**2017 Student
Enrollment
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Lincoln County High School	Permanent	9-12 Center	1050/974
b. Fort Logan Alternative High School	Transitional	7-12 Center	72/171
c. Lincoln County Vocational School	Permanent	9-12 Center	N/A
2. Middle			
a. Lincoln County Middle School	Permanent	7-8 Center	560/591
b. McGuffey 6th Grade Center	Permanent	6 Center	293/550
3. Elementary			
a. Crab Orchard Elementary School	Permanent	PS-5 Center	257/325
b. Highland Elementary School	Permanent	PS-5 Center	247/275
c. Hustonville Elementary School	Permanent	PS-5 Center	319/350
e. McKinney Elementary School	Permanent	PS-5 Center	145/198
f. Stanford Elementary School	Permanent	PS-5 Center	517/600
g. Waynesburg Elementary School	Permanent	PS-5 Center	289/295

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1	Lincoln County Middle School	1992		79,300 sf.
	Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA accessibility and security upgrades-			
Construct:	1 Computer Classroom	900 sf.	900 sf.	71% \$296,620
	2 Standard Classrooms	750 sf.	1,500 sf.	71% \$494,366
	4 Spec. Educ. Res.	375 sf.	1,135 sf.	71% \$494,366
	1 Cafeteria Addition	1,635 sf.	1,635 sf.	71% \$538,859
	1 Career and Tech Ed Space	1,540 sf.	1,540 sf.	71% \$507,549
2	Lincoln County High School	1974, 1976		127,163 sf.
	Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA (hardware) and security upgrades, new windows, doors, hardware, casework and finishes including flooring, ceilings and paint.			
Construct:	1 Science Lecture Labs	1,625 sf.	1,625 sf.	68% \$595,539
	6 Standard Classrooms	750 sf.	4,500 sf.	68% \$1,649,184
3	Stanford Elementary	1996		63,515 sf. 74%
	<u>Renovation to include new roof.</u>			
Construct	1 Expand Cafeteria	1,555 sf.	1,555 sf.	74% \$523,678

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1	Crab Orchard Elementary	1966, 1998,1981 2010		41,857 sf. 16,341 sf.	74% 74%	
	Renovation to include new roof, sealant replacement.					\$6,278,550
2	Highland Elementary	1959 1999		32,379 sf. 4,500 sf.	74% 74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,434,115
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$675,000
Construct	1	Boys and Girls Restrooms	550 sf.	550 sf.	74%	\$185,224
	1	Spec. Educ. - Contained	825 sf.	825 sf.	74%	\$277,835
	1	Expand Kitchen	1,447 sf.	1,447 sf.	74%	\$487,307
	1	Custodial Receiving	350 sf.	350 sf.	74%	\$117,870
3	Hustonville Elementary	1956, 1981 1999		19,200 sf. 33,922 sf.	74% 74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,302,400
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$5,088,300
Construct	1	Expand Kitchen	1,114 sf.	1,114 sf.	74%	\$375,162
	1	Expand Admin	616 sf.	616 sf.	74%	\$207,450
	1	Custodial Receiving	130 sf.	130 sf.	74%	\$43,780
4	McKinney Elementary	1929, 1956		39,100 sf.	74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$2,425,069
Construct	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$269,416
	1	Expand Kitchen	1,385 sf.	1,385 sf.	74%	\$466,427
	1	Expand Admin	730 sf.	730 sf.	74%	\$245,842
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$84,193

5	Waynesburg Elementary	1959, 1961		19,833 sf.	74%	
		1999		6,421 sf.	74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,411,276
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$963,150
Construct	1	Expand Kitchen	1,114 sf.	1,114 sf.	74%	\$375,162
	1	Expand Admin	616 sf.	616 sf.	74%	\$207,450
	1	Custodial Receiving	130 sf.	130 sf.	74%	\$43,780

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office/Student Support Services (Ft Logan High School Building)	19,000 sf.	
Relocate Fort Logan High School and Convert existing Building into Central Storage		\$2,850,000

DISTRICT NEED	\$73,228,556
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Lincoln County High School Athletic Fieldhouse	3,780 sf.	
Major Renovation to include locker room renovation, repair of metal roof, plumbing, fire protection and annunciation, ADA accessibility		\$567,000
2. Lincoln County High School Baseball Facility	2,000 sf.	
Construct 1 Restroom facility with separate men's and women's restrooms and separate changing rooms for players.		\$300,000