

LINCOLN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6, 7-8, 9-12
2. Long Range Plan PS, PS-5, 6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>2017 Student Enrollment</u> Capacity
1. Secondary			
a. Lincoln County High School	Permanent	9-12 Center	1050/974
b. Fort Logan Alternative High School	Transitional	7-12 Center	72/171
c. Lincoln County Vocational School	Permanent	9-12 Center	N/A
2. Middle			
a. Lincoln County Middle School	Permanent	7-8 Center	560/591
b. McGuffey 6th Grade Center	Permanent	6 Center	293/550
3. Elementary			
a. Crab Orchard Elementary School	Permanent	PS-5 Center	257/325
b. Highland Elementary School	Permanent	PS-5 Center	247/275
c. Hustonville Elementary School	Permanent	PS-5 Center	319/350
e. McKinney Elementary School	Permanent	PS-5 Center	145/198
f. Stanford Elementary School	Permanent	PS-5 Center	517/600
g. Waynesburg Elementary School	Permanent	PS-5 Center	289/295

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1 Lincoln County Middle School 1992 79,300 sf. Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA accessibility and security upgrades.		\$12,053,600
Construct: 1 Computer Classroom 900 sf. 900 sf.	71%	\$296,620
2 Standard Classrooms 750 sf. 1,500 sf.	71%	\$494,366
4 Spec. Educ. Res. 375 sf. 1,135 sf.	71%	\$494,366
1 Cafeteria Addition 1,635 sf. 1,635 sf.	71%	\$538,859
1 Career and Tech Ed Space 1,540 sf. 1,540 sf.	71%	\$507,549
2 Lincoln County High School 1974, 1976 127,163 sf. Major Renovation of building to include; roof repair and replacement as req., HVAC replacement, life safety systems to include; fire protection and annunciation system upgrades, ADA (hardware) and security upgrades, new windows, doors, hardware, casework and finishes including flooring, ceilings and paint.		\$23,768,036
Construct: 1 Science Lecture Labs 1,625 sf. 1,625 sf.	68%	\$595,539
6 Standard Classrooms 750 sf. 4,500 sf.	68%	\$1,649,184

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1	Crab Orchard Elementary	1966, 1998, 1981		41,857 sf.	74%		
		2010		16,341 sf.	74%		
	Renovation to include new roof, sealant replacement.						\$670,775
2	Highland Elementary	1959		32,379 sf.	74%		
		1999		4,500 sf.	74%		
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.						\$3,434,115
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.						\$675,000
	Construct	1	Boys and Girls Restrooms	550 sf.	550 sf.	74%	\$185,224
		1	Spec. Educ. - Contained	825 sf.	825 sf.	74%	\$277,835
		1	Expand Kitchen	1,447 sf.	1,447 sf.	74%	\$487,307
		1	Custodial Receiving	350 sf.	350 sf.	74%	\$117,870
3	Hustonville Elementary	1956, 1981		19,200 sf.	74%		
		1999		33,922 sf.	74%		
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.						\$3,302,400
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.						\$5,088,300
	Construct	1	Expand Kitchen	1,114 sf.	1,114 sf.	74%	\$375,162
		1	Expand Admin	616 sf.	616 sf.	74%	\$207,450
		1	Custodial Receiving	130 sf.	130 sf.	74%	\$43,780
4	McKinney Elementary	1929, 1956		39,100 sf.	74%		
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.						\$2,425,069
	Construct	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$269,416
		1	Expand Kitchen	1,385 sf.	1,385 sf.	74%	\$466,427
		1	Expand Admin	730 sf.	730 sf.	74%	\$245,842
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$84,193
4	Stanford Elementary	1996		63,515 sf.	74%		
	Construct	1	Expand Cafeteria	1,555 sf.	1,555 sf.	74%	\$523,678

5	Waynesburg Elementary	1959, 1961		19,833 sf.	74%	
		1999		6,421 sf.	74%	
	Major 30 yr renovation to include site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,411,276
	Renovation to include interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$963,150
Construct	1	Expand Kitchen	1,114 sf.	1,114 sf.	74%	\$375,162
	1	Expand Admin	616 sf.	616 sf.	74%	\$207,450
	1	Custodial Receiving	130 sf.	130 sf.	74%	\$43,780

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office/Student Support Services (Ft Logan High School Building)	19,000 sf.	
Relocate Fort Logan High School and Convert existing Building into Central Storage		\$2,850,000

DISTRICT NEED	\$67,128,781
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Lincoln County High School Athletic Fieldhouse	3,780 sf.	
Major Renovation to include locker room renovation, repair of metal roof, plumbing, fire protection and annunciation, ADA accessibility		\$567,000
2. Lincoln County High School Baseball Facility	2,000 sf.	
Construct 1 Restroom facility with separate men's and women's restrooms and separate changing rooms for players.		\$300,000