

LUDLOW IND. SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-12
2. Long Range Plan P-K-6, 7-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. Ludlow High School	Permanent	7-12 Center	392/489
2. Elementary			
a. Mary A. Goetz Elementary School	Permanent	P-K-6 Center	476/402

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Ludlow High School 1902, '31, '71 (Gym), '99 87,890 sf.

Major Renovation of the 1902 and 1931 areas to include; floor replacement; wall coverings and finishes; media center renovation; locker replacement; auditorium stage lighting and electrical upgrades, new stage and window curtains; ceiling replacement; HVAC; electrical upgrades (electrical feeders, additional outlets in classrooms, lighting); plumbing improvements; toilet room renovation and fixture replacement; water fountains; security, technology, cameras, access controls; clock system; finishes; doors/frames/hardware; renovate Computer labs; reconstruct Cafeteria into food court arrangement; Band and Art Room renovations; sanitary sewer improvements, site work, concrete placement around exterior, property line gates and security; masonry repairs. Renovation of the 1999 areas to include; security vestibule, alarm and emergency lighting. Major renovation of the 1971 Gymnasium building to include; lighting and concession improvements; new ceilings; doors/frames; trophy cases; toilet room renovation / fixtures; drinking fountains; Locker Room; relocation/fixture replacement; HVAC, electric; technology; sprinkler; new gym divider and equipment; gym floor replacement; new doors to exterior. Site marquee signage and building identification signs; convert courtyard to exterior classroom; casework; convert two Science Classrooms into one Science Lab and convert the existing undersized Science Lab into a Science Classroom; asbestos abatement

Construct:	1	Media Center Addition	1,000 sf.	1,000 sf.	68%	\$366,485
	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$366,485
	1	Administrative Addition	500 sf.	500 sf.	68%	\$183,243
	1	Special Ed Self-Contained	825 sf.	825 sf.	68%	\$302,350
						\$6,934,032

	1	Art Addition	500 sf.	500 sf.	68%	\$183,243	
	2	Resource Rooms	375 sf.	750 sf.	68%	\$274,864	
2.		Goetz Elementary School	1957, 1992	42,133 sf.			
		<u>Major Renovation of the 1957 areas</u> to include; HVAC upgrades; electrical upgrades; plumbing improvements, including water fountains, internal cold/hot water back feed issues and in-wall plumbing; security, technology; finishes (flooring, ceilings, wall coverings, etc.); new entrance door; doors/frames/hardware; windows; toilet room renovation and fixture replacement; roof; Locker Room renovations; new bleachers in gym; casework, remove accordion partition. <u>Major Renovation of the 1992 areas</u> to include; HVAC upgrades and roofing.					\$6,751,920
Construct:	6	Standard Classroom	800 sf.	4,800 sf.	74%	\$1,487,481	
	1	Computer Classroom	800 sf.	800 sf.	74%	\$247,914	
	1	Music Classroom	800 sf.	800 sf.	74%	\$247,914	
	1	Media Center Addition	1,640 sf.	1,640 sf.	74%	\$508,223	
	1	Administrative Addition	500 sf.	500 sf.	74%	\$154,946	
3.		Land acquisition for additional staff parking lot				\$75,000	
4.		Staff parking lot				\$125,000	

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.	
1.	District White Board Initiative						
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	35	Interactive Smart Boards		\$6,500 per clrm.		\$227,500	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)
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2a. New construction	to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
2b. New construction	to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities;	including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions	or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.	
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage					Eff. %	Cost Est.	
1.	Central Office	1992		2,665 sf.			
	Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems.						\$100,000

2. Alternative School	1926	2,082 sf.	
Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility; roof and gutters			\$282,100

DISTRICT NEED	\$18,209,099
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ludlow High School	87,890 sf.	\$715,000
Minor Renovation of the 1999 areas to include; LED lighting, painting, and ceilings		
2. Ludlow High School Stadium	3,000 sf.	\$1,500,000
Major Renovation to include; track resurfacing, turf field, bleachers, pressbox		