

**MADISON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2019

- 1. Current Plan K, P-5, 6-8, 9-12
- 2. Long Range Plan K, P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment/ Capacity
1. Secondary			
a. Madison Central High School	Permanent	9-12 Center	1995/1576
b. Madison Area Technology Center	Permanent	9-12 Center	Varies/200
c. Madison Southern High School	Permanent	9-12 Center	1253/1233
d. Bellevue Learning Center	Permanent	6-12 Center	Varies/460
2. Middle			
a. Clark Moores Middle School	Permanent	6-8 Center	495/485
b. Foley Middle School	Permanent	6-8 Center	406/400
c. Madison Middle School	Permanent	6-8 Center	494/556
d. B. Michael Caudill Middle School	Permanent	6-8 Center	640/700
e. Farristown Middle School	Permanent	6-8 Center	481/500
3. Elementary			
a. Daniel Boone Elementary School	Permanent	PS-5 Center	521/595
b. Kingston Elementary School	Permanent	PS-5 Center	562/575
c. Kirksville Elementary School	Permanent	PS-5 Center	621/650
d. Kit Carson Elementary School	Permanent	PS-5 Center	555/576
e. Madison Kindergarten Academy at Mayfield	Permanent	K - Center	409/550
f. Shannon Johnson Elementary School	Permanent	PS-5 Center	569/576
g. Silver Creek Elementary School	Permanent	PS-5 Center	468/584
h. Waco Elementary School	Permanent	PS-5 Center	460/500
i. White Hall Elementary School	Permanent	PS-5 Center	637/679
j. Glenn R Marshall Elementary School	Permanent	PS-5 Center	470/600
k. Preschool Center Building	Permanent	P Center	80/80

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff.

1. New Area Technology Center

To be constructed on a new site in the Berea area

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$158,892
	1	Business Tech. Suite (2)	3,700 sf.	3,700 sf.	74%	\$1,175,800
	1	Business Tech. Classroom	750 sf.	750 sf.	74%	delete
	1	Health Services Suite (2)	2,550 sf.	2,550 sf.	74%	\$810,349
	1	Health Services Classroom	750 sf.	750 sf.	74%	delete
	1	Auto Tech. Suite (2)	5,700 sf.	5,700 sf.	74%	\$1,811,368
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	delete
	1	Drafting	1,800 sf.	1,800 sf.	74%	delete
	1	Drafting Classroom	750 sf.	750 sf.	74%	delete
	1	Carpentry Suite (2)	4,850 sf.	4,850 sf.	74%	\$1,541,251
	1	Carpentry Classroom	750 sf.	750 sf.	74%	delete
	1	Electrical Tech. Suite (2)	4,350 sf.	4,350 sf.	74%	\$1,382,359
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	delete
	1	Welding Suite (2)	5,060 sf.	5,060 sf.	74%	\$1,607,986
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	delete
	1	Engineering Tech. Suite (2)	3,800 sf.	3,800 sf.	74%	\$1,207,578
	1	Tech. Educ. Classroom	750 sf.	750 sf.	74%	\$238,338
	1	Biomedical Educ. Suite (2)	2,550 sf.	2,550 sf.	74%	\$810,349
	1	Law & Justice Suite (2)	2,000 sf.	2,000 sf.	74%	\$635,568
	1	Agriculture Suite (2)	3,970 sf.	3,970 sf.	74%	\$1,261,602
	1	CTE Student Org. Center	750 sf.	750 sf.	74%	\$238,338

2. New Area Technology Center

To be constructed on a new site in the Richmond area

Construct:	1	Area Tech. Admin. Suite (2)	500 sf.	500 sf.	74%	\$158,892
	1	Business Tech. Suite (2)	3,700 sf.	3,700 sf.	74%	\$1,175,800
	1	Health Services Suite (2)	2,550 sf.	2,550 sf.	74%	\$810,349
	1	Auto Tech. Suite (2)	5,700 sf.	5,700 sf.	74%	\$1,811,368
	1	Carpentry Suite (2)	4,850 sf.	4,850 sf.	74%	\$1,541,251
	1	Electrical Tech. Suite (2)	4,350 sf.	4,350 sf.	74%	\$1,382,359
	1	Welding Suite (2)	5,060 sf.	5,060 sf.	74%	\$1,607,986
	1	Engineering Tech. Suite (2)	3,800 sf.	3,800 sf.	74%	\$1,207,578
	1	Biomedical Educ. Suite (2)	2,550 sf.	2,550 sf.	74%	\$810,349
	1	Law & Justice Suite (2)	2,000 sf.	2,000 sf.	74%	\$635,568
	1	Agriculture Suite (2)	3,970 sf.	3,970 sf.	74%	\$1,261,602
	1	Comp. Aided Dftg. Suite (2)	3,060 sf.	3,060 sf.	74%	\$972,418
	1	Machine Tool Suite (2)	5,010 sf.	5,010 sf.	74%	\$1,592,097
	1	Marketing Suite (2)	2,400 sf.	2,400 sf.	74%	\$762,681
	1	CTE Student Org. Center	750 sf.	750 sf.	74%	\$238,338

3. New Elementary School

500 Student capacity on a new site in Berea area

56,581 sf.

\$12,975,155

3. New Elementary School

~~600 Student capacity on a new site in Richmond area~~

~~65,736 sf.~~

~~under construction~~

4. New Middle School

500 Student capacity with support spaces to accommodated 750 students on a new site location to be determined

80,169 sf.

\$18,759,546

5. New High School		144,434 sf.			
1,000 Student capacity on a new site location to be determined					\$35,994,397
6. New Elementary School		65,736 sf.			
600 Student capacity on a new site in Richmond area					\$15,074,580
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
1. Madison Central High School	1824/1576	270,689 sf.			
Major Renovation of the 1938 Gymnasium and Vocational Technology portions of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation to the remaining portions of the building to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Rework site to add parking, and demolish unneeded structures to accommodate new construction.					
Construct: 10 Standard Classrooms	750 sf.	7,500 sf.	68%		\$1,188,000
					\$2,748,640
2. Madison County Area Technology Center	Varies/200	22,240 sf.			
Major Renovation of the original 1968 portion of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1995 area of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Renovate portions of the building to accommodate traditional classrooms.					
					\$2,419,200
3. Madison Southern High School	1197/1233	123,962 sf.			
Major Renovation of the shop and related classroom portions of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					
					\$573,545
4. Bellevue Learning Center	Varies/460	30,500 sf.			
Major Renovation of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					
					\$4,088,887
5. Farristown Middle School	452/500	86,497 sf.			
Construct: 1 Resource Room	375 sf.	375 sf.	71%		\$123,592
2 Science Rooms	1,000 sf.	2,000 sf.	71%		\$659,155
6 Standard Classrooms	750 sf.	4,500 sf.	71%		\$1,483,099

6. Clark Moores Middle School	504/485	64,624 sf.				
Major Renovation of the 1972 and 1983 portions of the building to include; site development (to include removal of non-educational structures to allow better site access and use), parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, partial HVAC replacement to address exhaust, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate the current Band Room and Media Center into educational and service space.						
						\$3,310,391
Construct:	1 Band Room	2,500 sf.	2,500 sf.	71%		\$823,944
	1 Media Center	3,125 sf.	3,125 sf.	71%		\$1,029,930
	1 Youth Service Center	300 sf.	300 sf.	71%		\$98,873
7. Madison Middle School	441/556	58,481 sf.				
Major Renovation of the 1993 area of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.						
						\$4,533,621
8. Daniel Boone Elementary School	488/595	60,543 sf.				
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein. Renovate (1) standard classroom into an Art Room.						
						\$785,970
Construct:	1 Family Resource Center	300 sf.	300 sf.	74%		\$92,968
9. Silver Creek Elementary School	474/584	67,087 sf.				
Major Renovation of the 1993 portion of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.						
						\$1,351,114
10. Kit Carson Elementary School	566/576	59,649 sf.				
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use and to provide secondary site access to include potential property purchase). Also include the repair and replacement of finishes disturbed by work noted herein.						
						\$1,200,332
Construct:	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%		\$255,661
	1 Art Classroom	800 sf.	800 sf.	74%		\$247,914
	1 Family Resource Center	300 sf.	300 sf.	74%		\$92,968
11. Madison Kindergarten Academy at Mayfield		52,327 sf.				
Major Renovation of the building to include; site development to provide safe and secure site access, partial roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Provide additional toilet rooms. Provide secondary site access to include potential property purchase.						
						\$4,007,355

12. Waco Elementary School	498/500	64,074 sf.			
Major Renovation of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use and to provide secondary site access to include potential property purchase). Also include the repair and replacement of finishes disturbed by work noted herein.					
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$4,383,146
	1	Family Resource Center	300 sf.	300 sf.	74% \$255,661
					\$92,968
13. White Hall Elementary School	678/679	64,932 sf.			
Major Renovation of the 1996 area of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-educational structures to allow better site access and use). Also include the repair and replacement of finishes disturbed by work noted herein.					
Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$896,896
	1	Art Classroom	800 sf.	800 sf.	74% \$255,661
	1	Family Resource Center	300 sf.	300 sf.	74% \$247,914
					\$92,968
14. Preschool Building					
Major Renovation of the building to include; HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.					
					\$709,830

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. New Bus Garage		4,800 sf.		
Construct: Construct a new bus garage facility on a new site in Berea area.			74%	\$1,236,843
2. Richmond Bus Garage		19,600 sf.		
Major Renovation of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.				
				\$998,082
3. Philips Building		118,000 sf.		
Major Renovation of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades (to include removal of non-functional structures and portions of the building to allow better site access and use). Renovate a portion of the building to accommodate the district-wide programs. Demolish unusable sections of the building that are in the flood plain or beyond reasonable renovation.				
				\$4,740,660

DISTRICT NEED	\$156,677,873
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Waco Elementary School		64,074 sf.		
Site acquisition to enlarge campus.				TBD
2. Clark Moores Middle School	504/485	64,624 sf.		
Construct outdoor athletic facilities				\$250,000

3. Madison Middle School	441/556	58,481 sf.		
Construct outdoor athletic facilities				\$250,000
4. Madison Southern High School	1197/1233	123,962 sf.		
Site acquisition to enlarge campus.				TBD
Construct: 1 Practice Gym	8,000 sf.	8,000 sf.	68%	\$2,931,882
5. New Richmond Multipurpose Facility				
Construct: Construct a new multi-purpose athletic facility in the Richmond area.		10,500 sf.	74%	\$1,781,736
6. New Berea Multipurpose Facility				
Construct: Construct a new multi-purpose athletic facility in the Berea area.		10,500 sf.	74%	\$1,781,736