

KDE APPROVAL DATE: MAY 2023

MADISON COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

1. Current Plan PS, K, PS-5, 1-5, 6-8, 9-12
2. Long Range Plan PS, K, PS-5, 1-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2021 Student Enrollment/ Capacity
1. Secondary			
a. Madison Central High School (A1)	Permanent	9-12 Center	2162/1578
c. Madison Southern High School (A1)	Permanent	9-12 Center	1218/1188
d. Madison Co Day Treatment- Bellevue Learning Center (A6)	Transitional	6-12 Center	8/366
e. Ignite Academy North	Permanent	9-12 Center	N/A
f. Ignite Academy South	Permanent	9-12 Center	N/A
2. Middle			
a. Clark Moores Middle School (A1)	Permanent	6-8 Center	584/709
b. Foley Middle School (A1)	Permanent	6-8 Center	462/539
c. Madison Middle School (A1)	Transitional	6-8 Center	656/637
Madison Middle School (A1)	Permanent	6-8 Center	-/600
d. B. Michael Caudill Middle School (A1)	Permanent	6-8 Center	549/700
e. Farristown Middle School (A1)	Permanent	6-8 Center	490/467
3. Elementary			
a. Boonesborough Elementary School (A1)	Permanent	PS-5 Center	385/600
b. Daniel Boone Elementary School (A1)	Permanent	1-5 Center	446/580
c. Kingston Elementary School (A1)	Permanent	PS-5 Center	584/625
d. Kirksville Elementary School (A1)	Permanent	PS-5 Center	504/850
e. Kit Carson Elementary School (A1)	Permanent	1-5 Center	431/511
f. Madison Kindergarten Academy at Mayfield (A1)	Permanent	K - Center	316/489
g. Shannon Johnson Elementary School (A1)	Permanent	PS-5 Center	489/725
h. Silver Creek Elementary School (A1)	Permanent	PS-5 Center	474/568
i. Waco Elementary School (A1)	Transitional	PS-5 Center	438/562
j. White Hall Elementary School (A1)	Permanent	PS-5 Center	363/380
k. Glenn R Marshall Elementary School (A1)	Permanent	1-5 Center	410/575
l. Preschool Center Building	Permanent	PS Center	N/A

CAPITAL CONSTRUCTION PRIORITIES (Schedule during the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff.

1. New Waco Elementary School

56,581 sf. 74%

500 Student capacity on new site - Location TBD

\$19,616,633

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff.

1. Ignite Academy South (Phase Two)

1	Pathway to Careers	2,000 sf.	2,000 sf.	74%	\$942,162
1	Machining Tool Technology	5,010 sf.	5,010 sf.	74%	\$2,360,116
1	Business/Education(2)	3,700 sf.	3,700 sf.	74%	\$1,743,000
1	Family Cons. Science.Early Childhood	2,300 sf.	2,300 sf.	74%	\$1,083,486
1	Law/Public Safety	3,850 sf.	3,850 sf.	74%	\$1,813,662

2. New High School

97,963 sf.

600 Student capacity on a new site location to be determined

\$37,068,220

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff.

1. Clark Moores Middle School

553/562

64,954 sf.

Major Renovation of the 1972 portion of the building to include: partial roof replacement, interior finishes, partial HVAC replacement, partial electrical/partial lighting/service upgrade, partial plumbing.

\$400,000

2. Madison Central High School

2193/1578

265,284 sf.

Major Renovation of entire facility to include: Renovate HVAC and Controls in 2003 Renovated areas (1953, 65 and 1970 sections) = \$4,000,000. Major Renovation of 1938 gym building to include Partial HVAC and controls, plumbing and exhaust, partial electric, partial lighting, equipment and finishes.

\$5,000,000

3. Madison Southern High School

1194/1188

172,371 sf.

Major Renovation of the shop and related classroom 1988 (original) section of the building to include: site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures = \$2,500,000. 1994 classroom section to renovate HVAC and Controls.

\$3,600,000

4. Farristown Middle School

459/500

86,497 sf.

Construct:	1	Resource Room	375 sf.	375 sf.	71%	\$187,056
	2	Science Rooms	1,000 sf.	2,000 sf.	71%	\$997,634
	6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$2,244,676

5. Daniel Boone Elementary School

493/598

60,302 sf.

Major Renovation of the 1996 area of the building to include: HVAC replacement and related controls.

\$1,100,000

6. Silver Creek Elementary School

523/525

68,187 sf.

Major Renovation of the 1997 portion of the building to include: HVAC replacement and related controls.

\$1,726,671

7. Shannon Johnson Elementary School

489/600

72,484 sf.

Major Renovation to include HVAC and HVAC Controls and Roofing for original 2001 structure.

\$4,500,000

8. Kit Carson Elementary School

465/650

59,392 sf.

Major Renovation of the 1996 area of the building to include: HVAC replacement.

\$1,390,500

Construct:	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$386,524
	1	Art Classroom	800 sf.	800 sf.	74%	\$374,811

9. Kirksville Elementary School	597/625	75,971 sf.	
Major Renovation to include HVAC and HVAC Controls and Roofing for original 2000 structure.			\$4,935,000
10. Madison Kindergarten Academy at Mayfield	450/575	53,369 sf.	
Major Renovation of the building to include: partial roof replacement, HVAC replacement. Provide additional toilet rooms.			\$5,100,000
11. White Hall Elementary School	386/550	64,205 sf.	
Major Renovation of the 1996 area of the building to include: HVAC replacement.			\$1,200,000
12. Madison Preschool Building		7,000 estimated sf.	
Major Renovation of the building to include: HVAC replacement, lighting, life safety systems to include; fire alarm, fire protection and annunciation systems.			\$1,575,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %
1. Madison Southern High School	1194/1188	172,371 sf.	68%
Major Renovation (10,000 sf. of 1989 section) of Life safety systems to include: fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access)			\$150,000
2. Madison Kindergarten Academy at Mayfield	450/575	53,369 sf.	74%
Major Renovation (entire facility) of Life safety systems to include: fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access)			\$600,000
3. Madison Central High School	2193/1578	265,284 sf.	68%
Major Renovation (1938, 53, 65, and 1970 sections) of Life safety systems to include; fire alarm and annunciation systems, and security upgrades. (Add cameras and card reader access)			\$900,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Richmond Bus Garage		19,600 sf.	
Major Renovation of the building to include: roof replacement, HVAC replacement, slab replacement, finishes, lighting, plumbing, electric, and fire alarm.			\$1,725,000
2. Philips Building		118,000 sf.	
Major Renovation of the building to include: roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.			\$7,200,000
3. Central Office		16,800 sf.	
Major Renovation to include HVAC and Controls.			\$631,200

DISTRICT NEED **\$110,551,351**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff.
1. New Elementary School		56,581 sf.	
300 Student capacity on a new site in Berea area.			\$13,612,823

2. Former Madison County Area Technology Center (KY Tech.)	Varies/200	24,393 sf.		
Major Renovation of the original 1968 section of the building to include: site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein. Renovate portions of the entire building to accommodate High School computer, technical lab spaces and classrooms. Also, renovate former Auto Tehc. Lab and Welding Lab into Additional Kitchen Cafateria.				
				\$5,800,000
3. New Waco Elementary School				
Purchase new site for new 600-Student school facility.				TBD
4. Clark Moores Middle School	553/562	64,624 sf.		
Construct outdoor athletic facilities				\$250,000
5. Madison Southern High School	1194/1188	123,962 sf.		
Site acquisition to enlarge campus.				TBD
Construct:	1	Practice Gym	8,000 sf.	\$4,451,677
			8,000 sf.	68%
6. Madison Central High School (HB 678 2022 Reg) Construct Athletics Complex at Phillips Site				\$1,500,000
7. ADA upgrades at all sites as needed.				TBD