

2 South Magoffin Elementary School			
Construct: 1 Technology upgrades			\$36,000
3 Salyersville Grade School			
Construct: 1 Technology upgrades			\$36,000
4 District Wide Interactive TV			
Provide active smart TV's in classrooms district wide with all associated infrastructure.			
Construct: 50 Interactive TVs	#####	per clrm.	\$140,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
			Eff. %		Cost Est.
1. Central Bus Garage (Former Vocational School)		23,343 sf.			
<i>Major Renovation to include but not limited to: convert existing vocational school building to become a new bus garage (service building) for the district. Reconfigure existing spaces to accommodate new program. Replace or renovate all mechanical, electrical, plumbing and architectural systems. Provide new finishes. Augment and improve structural components. Possibly remove existing brick veneer and replace with metal panel system. Improve and reconfigure auto and bus circulation paths around campus to allow safe traffic flow.</i>					
					<i>\$3,050,000.00</i>
<i>Construct: 1 New (3) Bay Bus Garage</i>	<i>3,400 sf.</i>	<i>3,400 sf.</i>	<i>74%</i>		<i>\$895,762</i>
2. Central Office					
Construct: Construct a new central office facility to					
1 accommodate this purpose.		10,000 sf.	74%		\$3,137,703

DISTRICT NEED \$10,385,833

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. North Magoffin Elementary School, 2008		55,166 sf.			
Renovation to include; Partial HVAC replacement					\$358,579
2. South Magoffin Elementary School, 2008		51,826 sf.			
Renovation to include; Partial HVAC replacement					\$336,869
3. Magoffin County High School	2016	136,000 s.f.			
<i>Renovation to include; Upgrade HVAC System, by adding devices or modifying existing components to improve indoor air quality for the school.</i>					
					<i>\$55,000</i>