

**MASON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER - extending DFP to Feb., 2019: **MARCH. 2015**

FINDING. NO. 1: October, 2018

BOLD, RED

FINDING. NO. 2: January 2019

BOLD, BLACK, ITALIC

NEXT DFP DUE: FEBRUARY 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-K-2, 3-5, 6-8, 9-12
- 2. Long Range Plan P-K-2, 3-5, 6-8, 9-12

		Status	Organization	Eff. %	Student Enrollment Capacity
SCHOOL CENTERS					
1. Secondary					
a.	Mason County High School	Permanent	9-12 Center		811/561
b.	Mason County Vocational School	Permanent to become a Transitional Center	9-12 Center		n/a
2. Middle					
a.	Mason County Middle School	Permanent	6-8 Center	730	694/625
	to become a Permanent Technology Center				n/a
3. Elementary					
a.	Charles Straub Elementary School	currently Permanent	PS-2 Center		680/850
b.	Mason County Intermediate School	Permanent	3-5 Center		703/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. New Elementary School		87,662 sf.		
Construct new Elementary School grade P-2, 800 students on Board Owned Property.				\$17,549,932
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Mason County High School		129,839 sf.		
Major Renovation of the 1960, 1964, 1969 and the 1983 building areas to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Demolish existing shop and construct additional parking.				
Major renovation of the 1987 and 1994 building areas to include Roof replacement, HVAC replacement, life safety and ADA compliance and athletic toilet/locker room renovation.				
Construct:	8 Standard Classrooms	750 sf.	6,000 sf.	68% \$1,915,588
	1 Special Resource Room	375 sf.	375 sf.	68% \$119,724
	2 Computer	1,280 sf.	2,560 sf.	68% \$817,318
	1 LICTE Space	1,000 sf.	1,000 sf.	68% \$319,265
	1 FRA	300 sf.	300 sf.	68% \$95,779
	1 Custodian Receiving	300 sf.	300 sf.	68% \$95,779

2. Mason Co. Middle School ~~(to become Technical & Art Center)~~ 70,950 sf.
 Major Renovation of current Middle School ~~to become a new Technology Center~~ to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$5,515,290

3. Area Technology Center

Purchase property with an existing building for a future Area Technology Center \$850,000
Renovate existing building for a future Area Technology Center \$2,700,000

4. Straub Elementary School (to become Middle School) 88,200 sf.
 Major Renovation of the 1980 and 1981 portions of the current Straub Elementary as to become a Middle School for 730 (6-8) to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovation of the 1990, 1993 and 1998 portions of the building to include; HVAC, roof replacement, life safety and ADA compliance and reconfiguration to accommodate school group changes. \$5,617,565

5. Mason County Vocational School 19,481 sf.
 Major Renovation to include; site development, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$1,492,413

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless
 Construct: 107 Interactive Smart Boards \$6,500 per clrm. \$695,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

1. Jones Gym 10,200 sf.
 Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$718,053

2. Auditorium 7,900 sf.
 Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$631,148

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. % Cost Est.**

1. Central Office 13,884 sf.
 Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$1,243,755

2. Jockey Building	8,000 sf.	79,060 sf.	total building area	
Renovate 8,000 sf. of existing area as Program Space for Bus Garage				\$535,000
3. Mason County Youth Services Center		8,453 sf.		
Relocate to Tech Center (formerly Middle School) and demolish				\$25,000
4. PACE House		2,300 sf.		
Relocate to Tech Center (formerly Middle School)			need A/E price	
5. Technology Center / Family Resource		1,300 sf.		
Relocate to Tech Center (formerly Middle School) and demolish				\$25,000

DISTRICT NEED	\$45,781,900
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mason County High School				
Renovation to install soccer activity field on existing school property				
Construct 1 Soccer Field				\$220,500
Renovate 1 Football Field with Artificial Turf				\$600,000
Major Renovation to include; Renovate Existing 4,500 sf. Bus Garage as Student PE Facility Center.				\$1,148,893
Construct: 1 Add Athletic Dressing/ Prep Facilities at Existing Gym		4,000 sf.	68%	\$1,277,059
2. Mason County Intermediate School		98,792 sf.		
Renovation to include playground equipment.				\$63,000
Construct 1 Storage Building				\$13,500
3. Jockey Building		79,060 sf.		
Renovate as Program Space for Bus Garage (8000 sf)		72,860 sf.		\$535,000
4. Mason County Intermediate School		98,792 sf.		
Architectural general requirements.				\$25,393