

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, PS-5, 4-5, 6-8, & 9-12
- 2. Long Range Plan PS-3, 4-5, 6-8, & 9-12 (Lone Oak and Reidland Attendance Centers)
- Long Range Plan PS-5, 6-8, & 9-12 (Heath Attendance Centers)

SCHOOL CENTERS	Status	Organization	2017 Student Enrollment /Current Capacity [Proposed Capacity]	
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1. Secondary

- a. McCracken County High School Permanent 9-12 Center 2044 /2000
- b. McCracken County Open Campus Permanent 9-12 Center 65
*Currently housed at old Heath Middle School.
- c. McCracken County Regional School Permanent 9-12 Center 27
*Currently housed at McCracken Regional Juvenile Detention Center.

2. Middle

- a. Heath Middle School Permanent 6-8 Center 479 /588
- b. Lone Oak Middle School Permanent 6-8 Center 769 /723 ~~800~~
to become new Lone Oak Int. School Permanent 4-5 Center 504 /723
- c. Reidland Middle School Permanent 6-8 Center 360 /312 **[522]**
*Proposed increased capacity based on additional classrooms or expansion to Reidland Intermediate School.
No new classroom construction shown in Item 2c.2

3. Intermediate

- a. Heath Intermediate School Transitional 4-5 Center 0
- b. Lone Oak Intermediate School **Transitional** 4-5 Center 504 /475 ~~535~~
to become new Board Office
- c. Reidland Intermediate School Permanent 4-5 Center 244 /220 **[270]**
*Proposed increased capacity based on relocation to Board Office or occupancy of expansion classrooms.
No new classroom construction shown in Item 2c.4

4. Elementary

- a. Concord Elementary School Permanent PS-5 Center 619 /539 **[639]**
*Proposed increased capacity based on construction of additional classrooms.
- b. Heath Elementary School Permanent PS-5 Center 417 /423 **[451]**
*Proposed increased capacity based on construction of additional classrooms.
- c. Hendron/Lone Oak Elementary School Permanent PS-3 Center 431 /472
- d. Lone Oak Elementary School Permanent PS-3 Center 585 /650
- e. Reidland Elementary School Permanent PS-3 Center 540 /563 **[664]**
*Proposed increased capacity based on construction of additional classrooms.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)
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2. Priority 2 - Educational Projects Not Scheduled within the Biennium

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. McCracken County Skills Center	41,292 sf	74%	
New construction to accommodate vocational trade programs, consisting of classrooms, shops and administrative areas.			
			\$ 12,889,800
2. Lone Oak Middle School	72,000 sf	71%	
New construction on Bleich Road property (currently owned by McCracken County Board of Education) for a maximum capacity of 800 middle school students. Design would utilize existing athletic fields at site. New construction would allow relocation of LO Intermediate School to vacated LO Middle School. Existing LO Intermediate School shall be used as Board Office or designated surplus property.			
			\$ 27,017,280

2c. Major renovation of educational facilities including; construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.

		Eff. %	Cost Est.			
1. Heath Middle School (includes Cafe, Gym, Aud, outlying bldgs)	82,003 sf					
Major Renovation to include; grading and drainage structures, site accessibility, parking resurfacing, secure entry, interior finishes and accessories, plumbing fixture replacements, sprinkler replacement, fire alarm, and public address.						
			\$ 14,076,666			
2. Reidland Middle School (includes Cafe, Gym and outlying bldgs)	76,474 sf					
Major Renovation to include; grading and drainage structures, site accessibility, parking resurfacing, kitchen equipment replacement, and gymnasium HVAC.						
			\$ 7,927,546			
3. Lone Oak Middle School to become Lone Oak Intermediate	117,830 sf					
Major Renovation to include; site development, grading and drainage structures, site accessibility, parking resurfacing, playground secure entry, interior finishes and accessories, age-appropriate toilets and drinking fountains, plumbing, HVAC, power, and lighting.						
			\$ 13,758,866			
4. Reidland Intermediate (former Board office)	44,218 sf					
Major renovations to include gymnasium HVAC, cafeteria and toilet renovations, school relocation costs, and central HVAC renovation						
			\$ 5,172,573			
5. Concord Elementary School	59,366 sf					
Major Renovation to include; grading and drainage structures, parking resurfacing, secure entry, walkway covers, door canopies, interior finishes & accessories, plumbing fixtures, HVAC, electrical power, lighting.						
			\$ 7,821,488			
Construct:	1 Pre-school Classroom	825 sf	#	825 sf	74%	\$ 239,139
Construct:	2 Standard Classrooms	800 sf	#	1,600 sf	74%	\$ 463,784
	(classrooms divisible as Resource Rooms when required)					

6. Heath Elementary School			42,379 sf			
Major Renovation to include; site development, parking resurfacing, secure entry, interior renovations for Office, interior finishes & accessories, plumbing fixtures, close treatment plant and reroute to Middle School, HVAC, electrical upgrades and public address						
					\$	5,583,446
Construct:	1 Physical Education	5,500 sf	5,500 sf	74%	\$	1,560,811
Construct:	2 Standard Classrooms	800 sf	1,600 sf	74%	\$	454,054
Construct:	1 Library/Media Center	3,125 sf	3,125 sf	74%	\$	886,824
7. Hendron/Lone Oak Elementary School			47,509 sf			
Major Renovation to include; grading and drainage structures, site development, parking resurfacing, secure entry, roofing & decking, interior finishes & accessories, interior renovations for Office area, fire suppression repairs, drinking fountains, plumbing, HVAC, power, lighting, and fire alarm.						
					\$	6,259,325
Construct:	1 Physical Education	5,500 sf	5,500 sf	74%	\$	1,560,811
Construct:	1 Library/Media Center	3,125 sf	3,125 sf	74%	\$	886,824
8. Lone Oak Elementary School			73,977 sf			
Major Renovation to include; grading and drainage structures, parking resurfacing, secure entry, roofing, interior finishes & accessories, kitchen equipment, plumbing renovations, HVAC, power, lighting, and public address.						
					\$	9,088,100
9. Reidland Elementary School			56,467 sf			
Major Renovation to include; grading and drainage structures, parking resurfacing, site development, roofing, interior finishes & accessories, drinking fountains, HVAC, power, and lighting.						
					\$	7,439,545
Construct:	1 Special Education	825 sf	825 sf	74%	\$	234,122
Construct:	3 Standard Classrooms	800 sf	2,400 sf	74%	\$	681,081
	(classrooms divisible as Resource Rooms when required)					

4. Priority 4 - Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

				Eff. %		Cost Est.
1. Central Office						
Renovate:	Relocate to existing Lone Oak Intermediate School	25,000 sf.		74%	\$	2,312,500
Demoliton:	Remove portion of existing Lone Oak Intermediate School					
2. Maintenance Bldg (possible relocation due to LOMS siting)						
Construct:	Construct or purchase a new maintenance facility.	5,000 sf.		74%	\$	746,622
3. Central Bus Garage (possible relocation due to LOMS siting)						
Major Renovation to include; paving, canopy, plumbing, electrical, site lighting.						\$ -
Construct:	3 bus bay with lift	4,800 sf.		74%	\$	1,459,459
4. Central Storage Bldg (possible relocation due to LOMS siting)						
Construct:	Construct or purchase a new storage facility.	10,000 sf.		90%	\$	1,227,778

DISTRICT NEED	\$ 129,748,443
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5. Priority 5 -Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Eff. % Cost Est.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lone Oak Middle School to become Lone Oak Intermediate Minor renovations to include; walkway covers, fire alarm and public address of former Lone Oak Middle School. Includes work discluded from Construction Project listed in 2.c. above.	117,830 sf	\$	4,586,289
2. Concord Elementary School Minor renovations to include preschool renovations, covered walkways, door canopies and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.	59,366 sf	\$	2,607,163
3. Heath Elementary School Minor renovations to include preschool renovations, and covered walkways. Includes work discluded from Construction Project listed in 2.c. above.	42,379 sf	\$	1,861,149
4. Hendron/Lone Oak Elementary School Minor renovations to include preschool renovations, covered walkways and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.	47,509 sf	\$	2,086,442
5. Lone Oak Elementary School Minor renovations to include; preschool renovations, covered walkways and bus loop improvements. Includes work discluded from Construction Project listed in 2.c. above.	73,977 sf	\$	3,029,367
6. Reidland Elementary School Minor renovations to include; preschool renovations, fencing, covered walkways and bus loop improvements. Includes work discluded from Construction Project listed in 2.c. above.	56,467 sf	\$	2,479,848
Discretionary Projects Total (not included in District Needs Total)		\$	16,650,257