

**McCRACKEN COUNTY
SCHOOLS DISTRICT
FACILITY PLAN**

NEXT DFP DUE: JUNE 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, PS-5, 4-5, 6-8, & 9-12
- 2. Long Range Plan PS-3, 4-5, 6-8, & 9-12 (Lone Oak and Reidland Attendance Centers)
- Long Range Plan PS-5, 6-8, & 9-12 (Heath Attendance Centers)

			2017 Student Enrollment	
			/Current Capacity	[Proposed Capacity]
SCHOOL CENTERS	Status	Organization		
1. Secondary				
a. McCracken County High School	Permanent	9-12 Center	2044	/2000
b. McCracken County Open Campus *Currently housed at old Heath Middle School.	Permanent	9-12 Center	65	
c. McCracken County Regional School *Currently housed at McCracken Regional Juvenile Detention Center.	Permanent	9-12 Center	27	
2. Middle				
a. Heath Middle School	Permanent	6-8 Center	479	/588
b. Lone Oak Middle School to become new Lone Oak Int. School	Permanent Permanent	6-8 Center 4-5 Center	769 504	/723 [800] /723
c. Reidland Middle School *Proposed increased capacity based on additional classrooms or expansion to Reidland Intermediate School. No new classroom construction shown in Item 2c.2	Permanent	6-8 Center	360	/312 [522]
3. Intermediate				
a. Heath Intermediate School	Transitional	4-5 Center		0
b. Lone Oak Intermediate School to become new Board Office	Transitional	4-5 Center	504	/475 [535]
c. Reidland Intermediate School *Proposed increased capacity based on relocation to Board Office or occupancy of expansion classrooms. No new classroom construction shown in Item 2c.4	Permanent	4-5 Center	244	/220 [270]
4. Elementary				
a. Concord Elementary School *Proposed increased capacity based on construction of additional classrooms.	Permanent	PS-5 Center	619	/539 [639]
b. Heath Elementary School *Proposed increased capacity based on construction of additional classrooms.	Permanent	PS-5 Center	417	/423 [451]
c. Hendron/Lone Oak Elementary School	Permanent	PS-3 Center	431	/472
d. Lone Oak Elementary School	Permanent	PS-3 Center	585	/650
e. Reidland Elementary School *Proposed increased capacity based on construction of additional classrooms.	Permanent	PS-3 Center	540	/563 [664]

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2. Priority 2 - Educational Projects Not Scheduled within the Biennium

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. McCracken County Skills Center	41,292 sf	74%	
New construction to accommodate vocational trade programs, consisting of classrooms, shops and administrative areas.			
			\$ 12,889,800
2. Lone Oak Middle School	72,000 sf	71%	
New construction on Bleich Road property (currently owned by McCracken County Board of Education) for a maximum capacity of 800 middle school students. Design would utilize existing athletic fields at site. New construction would allow relocation of LO Intermediate School to vacated LO Middle School. Existing LO Intermediate School shall be used as Board Office or designated surplus property.			
			\$ 27,017,280

2c. Major renovation of educational facilities including; construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.

		Eff. %	Cost Est.			
1. Heath Middle School (includes Cafe, Gym, Aud, outlying bldgs)	82,003 sf					
Major Renovation to include; grading and drainage structures, site accessibility, parking resurfacing, secure entry, interior finishes and accessories, plumbing fixture replacements, sprinkler replacement, fire alarm, and public address.						
			\$ 14,076,666			
2. Reidland Middle School (includes Cafe, Gym and outlying bldgs)	76,474 sf					
Major Renovation to include; grading and drainage structures, site accessibility, parking resurfacing, kitchen equipment replacement, and gymnasium HVAC.						
			\$ 7,927,546			
3. Lone Oak Middle School to become Lone Oak Intermediate	117,830 sf					
Major Renovation to include; site development, grading and drainage structures, site accessibility, parking resurfacing, playground secure entry, interior finishes and accessories, age-appropriate toilets and drinking fountains, plumbing, HVAC, power, and lighting.						
			\$ 13,758,866			
4. Reidland Intermediate (former Board office)	44,218 sf					
Major renovations to include gymnasium HVAC, cafeteria and toilet renovations, school relocation costs, and central HVAC renovation						
			\$ 5,172,573			
5. Concord Elementary School	59,366 sf					
Major Renovation to include; grading and drainage structures, parking resurfacing, secure entry, walkway covers, door canopies, interior finishes & accessories, plumbing fixtures, HVAC, electrical power, lighting.						
			\$ 7,821,488			
Construct:	1 Pre-school Classroom	825 sf	#	825 sf	74%	\$ 239,139
Construct:	2 Standard Classrooms	800 sf	#	1,600 sf	74%	\$ 463,784
	(classrooms divisible as Resource Rooms when required)					

6. Heath Elementary School 42,379 sf
 Major Renovation to include; site development, parking resurfacing, secure entry, interior renovations for Office, interior finishes & accessories, plumbing fixtures, close treatment plant and reroute to Middle School, HVAC, electrical upgrades and public address \$ 5,583,446

Construct: 1 Physical Education 5,500 sf 5,500 sf 74% \$ 1,560,811
 Construct: 2 Standard Classrooms 800 sf 1,600 sf 74% \$ 454,054
 Construct: 1 Library/Media Center 3,125 sf 3,125 sf 74% \$ 886,824

7. Hendron/Lone Oak Elementary School 47,509 sf
 Major Renovation to include; grading and drainage structures, site development, parking resurfacing, secure entry, roofing & decking, interior finishes & accessories, interior renovations for Office area, fire suppression repairs, drinking fountains, plumbing, HVAC, power, lighting, and fire alarm. \$ 6,259,325

Construct: 1 Physical Education 5,500 sf 5,500 sf 74% \$ 1,560,811
 Construct: 1 Library/Media Center 3,125 sf 3,125 sf 74% \$ 886,824

8. Lone Oak Elementary School 73,977 sf
 Major Renovation to include; grading and drainage structures, parking resurfacing, secure entry, roofing, interior finishes & accessories, kitchen equipment, plumbing renovations, HVAC, power, lighting, and public address. \$ 9,088,100

9. Reidland Elementary School 56,467 sf
 Major Renovation to include; grading and drainage structures, parking resurfacing, site development, roofing, interior finishes & accessories, drinking fountains, HVAC, power, and lighting. \$ 7,439,545

Construct: 1 Special Education 825 sf 825 sf 74% \$ 234,122
 Construct: 3 Standard Classrooms 800 sf 2,400 sf 74% \$ 681,081
 (classrooms divisible as Resource Rooms when required)

4. Priority 4 - Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

			Eff. %	Cost Est.
1. Central Office				
Renovate: Relocate to existing Lone Oak Intermediate School	25,000 sf.	74%	\$	2,312,500
Demoliton: Remove portion of existing Lone Oak Intermediate School				
2. Maintenance Bldg (possible relocation due to LOMS siting)				
Construct: Construct or purchase a new maintenance facility.	5,000 sf.	74%	\$	746,622
3. Central Bus Garage (possible relocation due to LOMS siting)				
Major Renovation to include; paving, canopy, plumbing, electrical, site lighting.			\$	-
Construct: 3 bus bay with lift	4,800 sf.	74%	\$	1,459,459
4. Central Storage Bldg (possible relocation due to LOMS siting)				
Construct: Construct or purchase a new storage facility.	10,000 sf.	90%	\$	1,227,778

5. Priority 5 -Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**Eff. % Cost Est.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lone Oak Middle School to become Lone Oak Intermediate Minor renovations to include; walkway covers, fire alarm and public address of former Lone Oak Middle School. Includes work discluded from Construction Project listed in 2.c. above.	117,830 sf	\$	4,586,289
2. Concord Elementary School Minor renovations to include preschool renovations, covered walkways, door canopies and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.	59,366 sf	\$	2,607,163
3. Heath Elementary School Minor renovations to include preschool renovations, and covered walkways. Includes work discluded from Construction Project listed in 2.c. above.	42,379 sf	\$	1,861,149
4. Hendron/Lone Oak Elementary School Minor renovations to include preschool renovations, covered walkways and vehicle circulation improvements. Includes work discluded from Construction Project listed in 2.c. above.	47,509 sf	\$	2,086,442
5. Lone Oak Elementary School Minor renovations to include; preschool renovations, covered walkways and bus loop improvements. Includes work discluded from Construction Project listed in 2.c. above.	73,977 sf	\$	3,029,367
6. Reidland Elementary School Minor renovations to include; preschool renovations, fencing, covered walkways and bus loop improvements. Includes work discluded from Construction Project listed in 2.c. above.	56,467 sf	\$	2,479,848
Discretionary Projects Total (not included in District Needs Total)		\$	16,650,257