

KBE APPROVAL DATE: JULY 2023

DFP REVISIONS

FINDING NO. 1: JULY 2023

ITALIC

**MCCREARY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JULY 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | 2019 Student Enrollment Capacity |
|--|---------------------|---------------------|---|
| 1. Secondary | | | |
| a. McCreary County High School (A1) | Permanent | 9-12 Center | 774/748 |
| | To Become Permanent | 9-12 Center | 774/814 |
| 2. Middle | | | |
| a. McCreary County Middle School (A1) | Permanent | 6-8 Center | 647/620 |
| | To Become Permanent | 6-8 Center | 647/686 |
| 3. Elementary | | | |
| Pine Knot Elementary School is reported as a single PS-5 school center - but operating as two (2) school centers (PS-2 in Building 1 AND 3-5 in Building 2) under a single administration. | | | |
| a. Pine Knot Primary (Bldg. 1) (A1) | Permanent | PS-2 Center | 443/582 |
| b. Pine Knot Intermediate (Bldg. 2) (A1) | Permanent | 3-5 Center | 358/335 |
| | To Become Permanent | 3-5 Center | 358/385 |
| c. Whitley City Elementary (A1) | Permanent | PS-5 Center | 527/625 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

| | | | | |
|--|------|----------------------------|---------------|---------------------------|
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | Eff. % | Cost Est. |
| 1. McCreary Middle School | 1993 | 79,626 gsf | | |
| Major Renovation includes: Site development including vehicular and pedestrian pavements, Site improvements due vehicular flow and conflicts between MS & HS, Kitchen renovation, Interior door upgrades, Replace gymnasium bleachers, Replace exterior windows, Upgrade electrical service, distribution & branch wiring, Replace plumbing fixtures & sanitary waste, Install clock & programming system. Renovate existing space to address program deficiencies of (1) Band/Vocal Music Expansion @ 974 SF, (1) Custodial Receiving @ 250 SF. | | | | \$4,045,393 |
| Construct: | 2 | Standard Classroom | 750 nsf | 1,500 nsf 71% \$519,908 |
| | 4 | Science Classrooms | 1,000 nsf | 4,000 nsf 71% \$1,386,423 |
| | 1 | Cafeteria Expansion | 930 nsf | 930 nsf 71% \$322,343 |
| | 1 | Shell fit-up for Multi-Use | 5,000 nsf | 5,000 nsf 71% \$ 800,000 |

| | | | |
|--|------------------|------------|-------------|
| 2. Pine Knot Primary (Bldg. #1) | 1960, 1994, 1995 | 62,344 gsf | |
| Major Renovation includes: Replace gymnasium bleachers, Replace exterior windows, Repair/provide Makeup Air, Replace Boiler/Furnaces, Intercom, clocks & paging. Renovate existing space to address program deficiencies of (1) FMD classrooms @ 825 SF. | | | \$585,036 |
| 3. Pine Knot Intermediate (Bldg. #2) | 1989 | 57,550 gsf | |
| Major Renovation includes: Replace gymnasium bleachers, Replace exterior windows, Upgrade water supply, Upgrade emergency power & distribution, Clock & program systems, Upgrade Electrical service, distribution & branch wiring, Intercom, clocks & paging, Replace Sanitary waste, Replace domestic water distribution, Renovate existing restrooms to include ventilation. | | | \$2,449,246 |

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Cost Est.

| | | | |
|--|------------------|------------|-----------|
| 1. McCreary Middle School | 1993 | 66,286 gsf | |
| Renovation includes: Exit & emergency lighting, Fire alarm system, Intercom & paging. | | | \$256,163 |
| 2. Pine Knot Primary (Bldg. #1) | 1960, 1994, 1995 | 62,344 gsf | |
| Renovation includes: Fire sprinkler system installation in original portions of building, Exit & emergency lighting, Fire alarm system upgrades. | | | \$320,234 |
| 3. Pine Knot Intermediate (Bldg. #2) | 1989 | 57,550 gsf | |
| Renovation includes: Exit & emergency lighting, Fire alarm system upgrades. | | | \$234,323 |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-24 Biennium) |
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

| | | | |
|---|------------------|-------------|-------------|
| 1. McCreary Central High School | 1978, 2008 | 161,061 gsf | |
| Major Renovation of the 1978 portion includes: Upgrade water supply, Upgrade electrical service, distribution & branch wiring, Replace domestic water heaters, Exterior masonry repairs, Site development including vehicular and pedestrian pavements, Replace/upgrade exterior doors and hardware, Replace/upgrade Gymnasium doors and hardware, Replace exterior windows, Replace Sanitary waste, hazardous material abatement, Flooring replacement, Replace Auditorium seating & lighting, Kitchen equipment upgrades, Plumbing upgrades. Renovation of Music suite and locker rooms. Renovate existing space to address program deficiencies of (2) Standard classrooms @ 750 SF/EA, (1) Computer classroom @ 1,280 SF/EA, and (1) Custodial receiving @ 250 SF/EA. | | | \$7,025,207 |
| 2. McCreary Middle School | 1993 | 79,626 gsf | |
| Major Renovation includes: Ceilings, Floor finishes, Wall finishes, Replace/upgrade exterior doors, Water supply, Domestic water distribution. | | | \$4,481,145 |
| 3. Pine Knot Primary (Bldg. #1) | 1960, 1994, 1995 | 62,344 gsf | |
| Major Renovation includes: Water supply, Upgrade emergency power, Exhaust ventilation system, Sanitary waste, Domestic water distribution, Site development including vehicular and pedestrian pavements, Ceilings, Wall Finishes, Interior doors, Fixed furnishings, Kitchen renovation, Replace exterior doors, Upgrade Electrical service, distribution & branch wiring, Exhaust ventilation system upgrades, Replace Domestic water heaters, Upgrade Plumbing fixtures, Install Controls & instrumentation, Hazardous material abatement, Install Camera system. | | | \$1,411,280 |

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|--|------|------------|-------------|
| 4. Pine Knot Intermediate (Bldg. #2) | 1989 | 57,550 gsf | |
| Major Renovation includes: Site development including vehicular and pedestrian pavements, Kitchen renovation, Ceilings, Floor finishes, Wall finishes, Replace/updgrade Interior doors and Exterior doors. Replace partitions between special needs room, Renovated Gymnasium concessions, Renovate existing space to address program deficiencies of (2) Standard classrooms @ 750 SF/EA, (1) Custodial Receiving @ 250 SF. | | | \$4,870,783 |
| 5. Whitley City Elementary | 2005 | 62,673 gsf | |
| Renovation includes: Upgrade Electrical Branch Wiring. | | | \$182,940 |

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Cost Est.**

| | | | |
|---|------|-----------|---------|
| 1. Board of Education Central Office | 1980 | 6,200 gsf | |
| Minor Renovation includes: Exit & Emergency lighting. | | | \$6,750 |
| 2. Maintenance Building | 1965 | 2,501 gsf | |
| Minor Renovation includes: Exit & Emergency lighting. | | | \$4,050 |

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Cost Est.**

| | | | |
|--|------|-----------|----------|
| 1. Board of Education Central Office | 1980 | 6,200 gsf | |
| Minor Renovation includes: ADA upgrades to include parking, entry, signage and fixtures. | | | \$67,500 |
| 2. Maintenance Building | 1965 | 2,501 gsf | |
| Minor Renovation includes: ADA upgrades including door hardware and toilets. | | | \$33,750 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

| | | | | |
|---|------|-----------|--------|-------------|
| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores. | | | Eff. % | Cost Est. |
| 1. Board of Education Central Office | 1980 | 6,200 gsf | | |
| Minor Renovation includes: Water supply, Site Development including vehicular and pedestrian pavements, Upgrade/replace exterior doors, Replace exterior windows, Upgrade Electrical service, distribution & branch wiring, Sanitary waste, Domestic water distribution, Install fire sprinkler system. | | | | \$226,620 |
| 2. Maintenance Building | 1965 | 2,501 gsf | | |
| Minor Renovation includes: Ceilings, Floor finishes, Wall finishes, Stairs, Upgrade/replace Interior doors, Fittings, Site Development including vehicular and pedestrian pavements, Roofing, Overhead doors, Exterior doors, Replace exterior windows, Site lighting, Storm sewer, Water supply, Interior lighting, Upgrade Electrical service, distribution & branch wiring, HVAC, Exhaust ventilation system, Sanitary waste, Domestic water distribution, Upgrade plumbing fixtures, Install Fire sprinkler system. | | | | \$446,669 |
| 3. New Bus Garage | | 6,486 gsf | | |
| Construct 3-Bay Bus Garage, site TBD | | 4,800 nsf | 74% | \$1,219,978 |
| 4. New Central Storage | | 5,556 gsf | | |
| Construct Central Storage Building, site TBD | | 5,000 nsf | 90% | \$757,278 |

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | Eff. % | Cost Est. |
|--|------------------|-------------|-----|---------------|------------------|
| 1. McCreary Central High School | 1978, 2008 | 161,061 gsf | | | |
| Renovation and addition to existing athletic complex including: Football field lighting, Football practice field, Tennis court lighting, Baseball field lighting, Softball field lighting; Constructing a space for wrestling; Renovation of the existing athletic complex; Addition of athletic training clinic; New football bleachers on home and visitor sides; Football field goalposts; Fencing between football and softball fields; Construct multi-purpose indoor athletic practice facility; Improve thermal envelope and provide conditioning at Softball facility. | | | | | |
| | | | | | \$5,000,000 |
| 2. McCreary Middle School | 1993 | 66,286 gsf | | | |
| Replace, repair and clean EIFS. Replace, upgrade and expand bus and parent canopies. | | | | | |
| Construct: 1 Cafeteria Expansion | 970 nsf | 970 nsf | 71% | | \$250,000 |
| | | | | | \$336,207 |
| 3. Pine Knot Primary (Bldg. #1) | 1960, 1994, 1995 | 62,344 gsf | | | |
| Provided covered playground area, Construct amphitheater, Improve playground access. | | | | | |
| | | | | | \$750,000 |
| 4. Pine Knot Intermediate (Bldg. #2) | 1989 | 57,550 gsf | | | |
| Replace, upgrade and expand bus and parent canopies, Improve playground storm drainage, Replace outside basketball goals, Construct outside toilet facilities, concession area, and storage, Develop Softball and soccer fields, Provide perimeter site security fencing. | | | | | |
| | | | | | \$1,250,000 |
| 5. Whitley City Elementary | 2004 | 62,673 gsf | | | |
| Provide covered playground area, Canopy extension at the Kindergarten hall, Provided additional canopies at exit doors of the 4th and 5th grades, Relocate fence at playground near music classroom due to erosion, Expand parent parking area, Provide covered pickup at Gymnasium, Provide additional support space for counseling. | | | | | |
| | | | | | \$500,000 |
| 6. Property Purchase | | | | | |
| Purchase additional property for future education and support services needs. | | | | | |
| | | | | | TBD |
| 7. Access Road | | | | | |
| Construct secondary access road for High School and Middle School (Raider Way) | | | | | |
| | | | | | TBD |