

KBE APPROVAL DATE: AUGUST 2015

DFP REVISIONS

**MEADE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: NOV. 2018

BOLD, BLUE

FINDING NO. 2: DEC. 2019

BOLD, BLUE, ITALIC

FINDING NO. 3: DEC. 2019

BOLD, BLUE, UNDERLINED

NEXT DFP DUE: AUGUST 2019

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, PK-6, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization		2014 Student Enrollment Capacity
1. Secondary				
a. Meade County High School	Permanent	10-12 Center	1126	1149/906
b. James R. Allen Freshman Academy	Permanent	9 Center	482	492/766
c. Meade County Technology Center	Permanent	9-12 Center		
2. Middle				
a. Stuart Pepper Middle School	Permanent	7-8 Center	837	854/895
3. Elementary				
a. Brandenburg Primary	Permanent	PS-3 Center	645	658/1000
b. David T. Wilson Elementary School	Permanent	4-6 Center	487	497/475
c. Ekron Elementary School	Permanent	PS-6 Center	395	403/542
d. Flaherty Elementary School	Permanent	4-6 Center	343	350/700
e. Flaherty Primary	Permanent	PS-3 Center	466	476/625
f. Payneville Elementary School	Permanent	PS-6 Center	220	232/254

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 - 2018 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Payneville Elementary School				21,465 sf			
Major renovation to include site development, paving, roof, sewer (lagoon), exterior lighting, admin. Renovate existing gym into media center. Replace existing windows in the original 1956 section and the 1987 section, new fire alarm and building anunciation system. Address ADA issues including accessibility to existing gymnasium, doors and door hardware							
							\$2,470,919
Construct:	2	Standard Kinder. Classrooms	800	sf	1,600	sf	74%
	1	Gymnasium	5,500	sf	5,500	sf	74%
	1	Public Restrooms	800	sf	800	sf	74%
2. Stuart Pepper Middle School				74,000 sf			
Major renovation to include renovation of existing gymnasium into band room and multi-purpose space; science labs; ADA upgrades; window replacement; door and hardware replacement; upgrade of cafeteria finishes; additional locker room space; and site improvements to ease campus congestion and improve traffic patterns. Also consider locally identified program allowance and additional technology education.							
							\$ 3,087,558
Construct:	1	Gymnasium	12,400	sf	12,400	sf	71%
	4	Special Education Resource	375	sf	1,500	sf	71%
	3	Science Classrooms	1,000	sf	3,000	sf	71%
	1	Administration Suite Addition	800	sf	800	sf	71%

3. **Meade County Area Technology Center** 32,271 sf
 Major renovation to include additional computer lab space; ADA upgrades; door and hardware replacement; and repair of existing brick façade. Scope of work is subject to approval by the KDE Office of Career and Technical Education

\$ 1,302,593

Construct: Proposed Additions are subject to approval by the KDE Office of Career and Technical

1	Adv. Man./Mach. Tool	5,500	sf	5,500	sf	68%	\$1,861,103
1	Robotics Pathway	2,750	sf	2,750	sf	68%	\$930,551
1	Allied Health Addition	900	sf	900	sf	68%	\$304,544
1	IT Pathway	3,250	sf	3,250	sf	68%	\$1,099,743

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)

- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- 1 *Flaherty Elementary* ~~65,046~~ sf
Major renovation to include roof, HVAC, plumbing, lighting, and kitchen.

\$ ~~—————~~

2f. **Renovation to Upgrade Existing Facilities Accessibility**

1. **David T. Wilson Elementary** 71,000 sf
 Renovate existing public restrooms to meet the most current handicap accessibility requirements of the Kentucky Building Code, and increase fixture capacity for public use.

\$217,931

CAPITAL CONSTRUCTION PRIORITIES (Regardless of schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

- 1 *Central Storage* ~~3,000~~ sf

\$ ~~—————~~

DISTRICT NEEDS

\$19,398,319

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. **Meade County High School** 189,385 sf

Construct: Natatorium	\$5,850,000
Construct: 8 New tennis courts	\$688,000
Construct: Athletic Complex to include 8 lane track, baseball field, softball field, and concessions/restrooms	\$3,250,000

2. **Stuart Pepper Middle School** 74,000 sf

Construct: Lighting and scoreboard for football field; lighting and increased parking; concessions/restrooms	\$716,525
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3. **Central Office** 11,394 sf

New roof	\$191,117
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4 James R. Allen Freshman Academy/Meade County High School				260,985	sf			
Major renovation of existing MCHS Music area into classroom space.								
Construct:	1	Band	2,500	sf	2,500	sf	68%	\$845,956
	1	Choir / Vocal Music	900	sf	900	sf	68%	\$304,544
	3	Science Lecture Labs	1,625	sf	4,875	sf	68%	\$1,649,614
	1	Gymnasium (Physical Education)	17,100	sf	17,100	sf	68%	\$5,786,338

5. **Payneville Elementary School** 21,465 sf
Replace existing windows in the 1999 addition and address existing water infiltration issues.

\$42,000