

**MEADE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMENDMENT NO. 1: DECEMBER 2021

BOLD, BLUE

AMENDMENT NO. 2: NOVEMBER 2022

BOLD, BLUE, ITALIC, UNDERLINE

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12
- 2. Long Range Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment / Capacity
1. Secondary			
a. Meade County High School, A1 Center	Permanent	9-12 Center	1564/1781
b. Meade Co. College & Career Center, C2 Center (state open)	Permanent	9-12 Center	NA / NA
c. Brandenburg High School, A5 Center (alternative school)		9-12 Center	12 / NA
d. James R. Allen High School, A5 Center (alternative school)		6-12 Center	5/13
2. Middle			
a. Stuart Pepper Middle School , A1 Center	Permanent	7-8 Center	780/562
3. Elementary			
a. <u>Barry Hahn Primary (Formerly Brandenburg Primary)</u>	Permanent	PS-3 Center	663/850
b. David T. Wilson Elementary School	Permanent	4-6 Center	499/500
c. Ekron Elementary School	Permanent	K-6 Center	376/579
d. Flaherty Elementary School	Permanent	4-6 Center	309/678
e. Flaherty Primary	Permanent	K-3 Center	397/500
f. Payneville Elementary School	Permanent	K-6 Center	228/282

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. - **N/A**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. - **N/A**

Eff. % Cost Est.

2c. Major Renovation / Additions of Educational Facilities

			Eff. %	Cost Est.
1. Meade County High School	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
James R. Allen Building	68, '86, '95, '02			
Renovation of existing building to include conversion of existing Administration suite into FMD classroom / Special Education Suite and Gifted & Talented/STEM Instruction Space. Renovate existing aux. gym into ROTC space.				\$ 472,500

1954, 1958, 1962, 1968, 1986 BUILDING SECTIONS (MORE THAN 30 YEARS OLD): Major renovations of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: window replacement, door and hardware replacement; roof replacement/ (all membrane roof locations); HVAC, plumbing, electrical improvements / lighting; interior finishes and casework replacement; **Renovation of existing Agriculture Education Suite and Lab improvements.**

\$ 3,926,377

1993, 1995, 2002, 2005 BUILDING SECTIONS (LESS THAN 30 YEARS OLD BUT MORE THAN 15 YEARS OLD): Major renovations of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: Roof replacement (all membrane roof locations); HVAC,

\$ 2,493,034

2. Flaherty Elementary 90, '00 65,046 sf
Relocate/ renovate the Art Room. Repurpose existing space to create a new Kiln Room, Repurpose existing classrooms to create a Multipurpose room.

\$ 262,250

1990 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: MECHANICAL - HVAC, TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement) DOORS (interior door and hardware replacement, INTERIOR FINISHES (classroom finish upgrades, Art Classroom Finishes, Administrative Suite Reworking) FIXED EQUIPMENT (Art Classroom Cabinets, Kitchen Freezer/ Cooler Replacement, Administrative Reception Desk), PLUMBING (Art Classroom Sinks), SITEWORK (Install new front canopy) ROOFING (Roof Replacement)

\$ 4,878,450

2000 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: MECHANICAL - HVAC, ROOFING (Roof Replacement)

\$ 108,000

3. David T. Wilson Elementary 97 65,820 sf
1997 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD) HVAC (Replace cooling tower and boilers at the mechanical room) ROOFING (Roofing Replacement)

\$ 711,592

Construct: 4 Classrooms 800 sf 3,200 sf 74% \$ 1,294,962.16

4. Ekron Elementary 60, '87, '98, '07 69,000 sf
New Garage Door to provide exterior access to basement level maintenance room
Roof replacement of original building, 1987 Addition, and 1998 Addition

\$ 48,000

\$ 1,194,006

5. Barry Hahn Primary 05 106,768 sf
Roof Replacement

\$ 2,712,376

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.

Eff. % Cost Est.

1. Flaherty Elementary 90, '00 65,046 sf
Major renovation to include: Electrical receptical replacement to meet current codes. Fire Alarm

\$295,000

3. David T. Wilson Elementary 97 65,820 sf
Major renovation to include: SITEWORK (Safety seperation of bus and car traffic. New Bus Canopy. Replace site lighting for safety)

\$512,000

3. Barry Hahn Primary 05 106,768 sf
New raised curb/traffic island(s) and guardrails to separate drive lines/parking lot from pickup/dropoff areas.

\$ 75,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

1. Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
ADA upgrades to include restroom renovations, accessibility to lower level, and door hardware.				\$ 372,699
2. Flaherty Elementary Major renovation to include: Add an ADA accessible ramp to the playground at the exterior entry.	90, '00	65,046 sf		\$60,000
3. David T. Wilson Elementary DOORS (Hardware replacement to meet ADA)	97	<u>65,820</u> sf		\$48,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

DISTRICT NEEDS	<u>\$19,464,646</u>
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Softball Field - Synthetic Turf Infield	\$300,000.00
2. Middle School Athletic Facility Improvements to include new field lighting and restrooms	\$950,000.00
3. Meade County High School Athletics Renovation - Phase 2 Renovation to include remaining athletics scope not included in Phase 1 Athletics Renovation due to budget constraints. Athletics Storage Building, Athletics Entrance and Ticket Gate, Concession Stand and Public Restrooms.	\$ 1,000,000.00
4. Meade County High School 54, '58, '62, '93, '05, '11 245,594 sf Eff. % Cost Est.	
New Construction in excess of maximum permitted gross area	
Construct: 1 Administrative Suite	2,320 sf 68% \$ 867,748
1 Band	2,500 sf 68% \$ 935,074
1 Gymnasium (Physical Education)	17,100 sf 68% \$ 6,395,903
<u>1 Greenhouse</u>	<u>\$ 250,000</u>

3. **David T. Wilson Elementary** 97 65,820 sf

Renovations to areas that are not old enough to qualify for Priority 1-4

1997 BULDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD): \$6,630,800
Major renovation to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrades), ELECTRICAL (lighting replacement) Electrical receptical replacement, Fire Alarm Replacement. DOORS (Adding a set of doors to create a new security vestibule), INTERIOR FINISHES (ceiling tile replacement, refinish and sand existing Gym wood flooring) HVAC (replacing all the existing heat pumps and reworking ductwork to tie into the boiler/ cooling tower, Media Center Renovation; Existing Office and Workroom to be renovated for access to new Four (4) Classroom Addition. Relocate Existing Office and Workroom

6. <u>Multi-Purpose Indoor Athletics and District Storage Facility</u>	<u>26,000 sf</u>	
<u>Multi-Purpose Indoor Athletics and District Storage Facility on the campus of Meade County High School to include site work and rework of the existing Bus Garage grading and parking lot improvements</u>		<u>\$5,500,000</u>
7. <u>Natatorium / Swim Facility</u>	<u>18,000 sf</u>	
<u>Eight lane pool facility with locker room space for tennis and swimming to be constructed on the Middle School Campus.</u>		<u>\$10,800,000</u>