

**MENIFEE SCHOOLS DISTRICT  
FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PK-8, 9-12
- 2. Long Range Plan PK-8, 9-12

			<b>2017 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Menifee County High School	Permanent	9-12 Center	290/289
2. Elementary			
a. Menifee County K-8 School	Transitional	PS-8 Center	487/552
b. Botts Elementary School	Transitional	PS-5 Center	214/245

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. New PK-8 School		
750 Student capacity on a new site to be determined	<b>79,557 sf.</b>	\$18,244,011
Demolition of existing K-8 facility		\$250,000

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Menifee County High School</b>			<b>66,074 sf.</b>
Major Renovation of 1992, 1997 and 1998 portions to include; HVAC replacement, ADA plumbing upgrades including fixtures, life safety systems to include; fire protection & annunciation systems, ADA & security upgrades, atrium and gym roof repairs			
Construct:	1 Auditorium	3,000 sf.	\$2,795,700
	1 Family Resource	300 sf.	\$1,099,456
	1 Nurse / Health	250 sf.	68% \$91,621
	1 Custodial Receiving	250 sf.	68% \$91,621
<b>2. Botts Elementary School - (To become Central Office / Alt School)</b>			<b>22,431 sf.</b>
Major Renovation to include; site development, new signage, grading and paving, drainage, ADA ramps, new drives, new canopies, doors, hardware, roof replacement, HVAC upgrades, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.			
			\$1,816,673

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Bus Garage</b>			
Construct:	Construct a new bus garage facility.	8,000 sf.	74% \$2,061,405

**DISTRICT NEED** **\$26,560,434**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %                      Cost Est.**

**1. Menifee County Schools**

**sf.**

Construct:      1	Sports Complex to Include:	
	Baseball Stadium with bleachers, concessions, press box, restrooms, parking	\$2,250,000
	Softball Stadium with bleachers, concessions, press box, restrooms, parking	
	Track Stadium with bleachers, concessions, press box, restrooms, parking	

Land Acquisition for above - 13 acres	\$400,000
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**2. New Menifee County PK-8 Facility**

Land Acquisition and Site Development	\$1,650,000
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