

**KDE APPROVAL DATE: SEPTEMBER 2022**

**METCALFE COUNTY SCHOOLS  
DISTRICT FACILITIES PLAN**

**NEXT DFP DUE: SEPTEMBER 2026**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

|                                  |                                  |               |                     | <b>SAAR 2019<br/>Student<br/>Enrollment<br/>Capacity</b> |
|----------------------------------|----------------------------------|---------------|---------------------|--|
| <b>SCHOOL CENTERS</b>            | <b>School<br/>Classification</b> | <b>Status</b> | <b>Organization</b> |  |
| 1. Secondary                     |                                  |               |                     |  |
| Metcalf County High School       | A1                               | Permanent     | 9-12 Center         | 494/575  |
| 2. Middle                        |                                  |               |                     |  |
| Metcalf County Middle School     | A1                               | Permanent     | 6-8 Center          | 357/350  |
| 3. Elementary                    |                                  |               |                     |  |
| Metcalf County Elementary School | A1                               | Permanent     | PS-5 Grade          | 665/800  |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|   |   |                     |             | <b>Eff. %</b> | <b>Cost Est.</b> |
|---|---|---------------------|-------------|---------------|------------------|
|   |   |                     | 95,301 of   |               |                  |
| 1. Metcalf County High School                                       |   | 1994                | 162,514 sf. |               |                  |
| BUILDING SECTIONS AT LEAST 30 YEARS OLD                             |   | 1994                |             |               |                  |
| Exterior Walls  |   |                     |             |               | \$ 405,003       |
| Roofing   |   |                     |             |               | \$ 1,886,205     |
| Doors   |   |                     |             |               | \$ 283,017       |
| Windows   |   |                     |             |               | \$ 685,481       |
| Interior Finish   |   |                     |             |               | \$ 695,000       |
| Plumbing  |   |                     |             |               | \$ 60,211        |
| Sprinkler   |   |                     |             |               | \$ 632,989       |
| Electrical  |   |                     |             |               | \$ 460,149       |
| Fixed Equipment   |   |                     |             |               | \$ 1,225,383     |
| <br>  |   |                     |             |               |                  |
| <b>MODEL PROGRAM AREA RENOVATION</b>                                |   |                     |             |               |                  |
| Add secure entrance, renovate office admin with new expansion       |   |                     |             |               | \$ 820,000       |
| <br>  |   |                     |             |               |                  |
| <b>MODEL PROGRAM AREA CONSTRUCTION</b>                              |   |                     |             |               |                  |
| Construct:  | 1 | First aid w/ toilet | 200 sf.     | 200 sf.       | 68% \$ 74,806    |
|   | 1 | Conference room     | 270 sf.     | 270 sf.       | 68% \$ 100,988   |
| <br>  |   |                     |             |               |                  |
| 2. Metcalf Co Elementary School                                     |   | 1950, 2014, 2016    | 104,456 sf. |               |                  |
| <b>NON-MODEL PROGRAM AREA WORK (New construction or renovation)</b> |   |                     |             |               |                  |
| new façade at the 1950's building                                   |   |                     |             |               | \$ 120,000       |

|   |      |  |            |
|---|------|--|------------|
| BUILDING SECTIONS AT LEAST 30 YEARS OLD | 1950 |  |            |
| Exterior Walls                          |      |  | \$ 164,521 |
| Doors                                   |      |  | \$ 164,521 |
| Windows                                 |      |  | \$ 163,903 |
| Roof                                    |      |  | \$ 450,733 |
| Interior Finish                         |      |  | \$ 120,000 |
| Plumbing                                |      |  | \$ 289,171 |
| Sewage                                  |      |  | \$ 149,087 |
| Sprinkler                               |      |  | \$ 95,000  |
| HVAC                                    |      |  | \$ 30,275  |

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. %      Cost Est.

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 65 Interactive Smart Boards \$6,500 per clrm. \$422,500

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. %      Cost Est.

1. Metcalfe Co High School 1994 95,301 of  
162,514 sf.  
Renovations to include:  
Hand rails not to code (C20) \$ 314,127  
Interior doors/ADA/security (C1030) \$ 440,931  
Upgrade fire alarm (D5037) \$ 363,943

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. %      Cost Est.

1. Metcalfe Co Elementary School 1950, 2014, 2016 104,456 sf.  
Major Renovation to include; ADA doors, hardware, bank toilets, front and rear entrances (1950 section) \$ 420,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. %      Cost Est.

1. Central Office 1966, 2003 13,515 sf  
Remodel toilets and door hdwe for ADA, replace roof, add sprinkler system. \$1,056,000
2. Technology Annex 1970's 1,350 sf.  
Replace windows, add concrete to 2008 bay, add security cameras, upgrade light fixtures, fire alarm, and remodel toilets and doors for ADA. \$117,000
3. Maintenance Bldg 1988 2,400 sf.  
Remodel toilets and door hdwe for ADA, add HVAC, upgrade plumbing, light fixtures, CCTV, voice/data and fire alarm. \$104,000

**DISTRICT NEED \$11,892,444**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|  |              |
|--|--------------|
| 1. Add football stadium, including field, lighting, grandstands, 8 lane track  | \$1,500,000  |
| Athletic Field House, including locker rooms, weight room, showers, toilets, public toilets,   |              |
| 2. concessions, equipment storage  | \$1,500,000  |
| 3. Multi-purpose Training Facility   |              |
| toilets, drinking fountain, and door hdwe need to be ADA compliant, paint exterior siding, replace exterior doors and windows, upgrade plumbing, fire alarm, HVAC, electrical and CCTV                             | \$689,000    |
| 4. Fitness building - unit 7/8 and 9/10  | \$453,000    |
| toilets, drinking fountain, and door hdwe need to be ADA compliant, asbestos abatement, replace roof, provide new flooring and ceiling tile, upgrade plumbing, CCTV, fire alarm, HVAC and controls, voice and data |              |
| 5. Add softball, baseball, and tennis courts to the high school to have fcilities on site  | \$2, 500,000 |