

**MONTGOMERY COUNTY SCHOOLS**

**DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan HS-P, P-4, 5-6, 7-8, 9-12
  - 2. Long Range Plan HS-P, **PS-5, 6-8**, 9-12
- \* Enrollment numbers are projected estimates based upon grade span changes

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Montgomery County High School	Permanent	9-12 Center	<b>1323</b> /1344
b. Montgomery County ATC/Vocational School	Permanent	9-12 Center	Varies
2. Middle			
a. McNabb Middle School	Permanent	<del>7-8 Center</del>	<b>662</b> /1004
<b>to become</b>	<b>Permanent</b>	<b>6-8 Center</b>	
b. Montgomery Intermediate School	Permanent	<del>5-6 Center</del>	* <b>560</b> /775
<b>to become</b>	<b>Permanent</b>	<b>PS-5 Center</b>	
3. Elementary			
a. Camargo Elementary School	Permanent	<del>PS-4 Center</del>	* <b>625</b> /948
<b>to become</b>	<b>Permanent</b>	<b>PS-5 Center</b>	
b. Mapleton Elementary School	Permanent	<del>K-4</del>	* <b>579</b> /703
<b>to become</b>	<b>Permanent</b>	<b>PS-5 Center</b>	
c. Mt. Sterling Elementary School	Permanent	<del>K-4</del>	* <b>587</b> /850
<b>to become</b>	<b>Permanent</b>	<b>PS-5 Center</b>	
d. Early Learning Center	Transitional	HS-P	* <b>0</b> /425

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)**

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	<b>Eff. %</b>	<b>Cost Est.</b>
4. Montgomery County Early Learning Center Construct a new 300 student facility	33,345 sf. 74%	\$ 10,333,345
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Montgomery County Area Technology Center Major renovation / addition to include ADA hardware and restrooms upgrades; replace doors, windows; ceilings, finishes, HVAC & controls, lighting, electrical, and plumbing upgrades throughout existing facility.		\$ 4,110,500
Construct: 950 sf addition for Construction Technology	950 sf 74%	\$ 301,895
2 Camargo Elementary School: Major renovation to include limited HVAC replacement & controls; ADA hardware upgrades; ADA restroom improvements; and security upgrades.	75,335 sf	\$ 2,033,860
Construct: 1 New bus canopy		\$150,000

3	Mt. Sterling Elementary School: Major renovation to include limited HVAC & controls, ADA hardware; limited roof replacement; life-safety and security upgrades. Construct: 1 New bus canopy	68,327 sf	\$	955,250					\$150,000
4	Montgomery County High School Renovation to include ADA restrooms in the Science wing not addressed in past renovations; life-safety / security upgrades; ADA door and hardware replacement at Zones 2 and 3; ADA at stage; limited HVAC replacement and controls; sprinkler and fire alarm upgrades.	217,058 sf	\$	6,318,967					
5	Mapleton Elementary School Major renovation to include ADA upgrades in restrooms, ADA hardware and life safety and security upgrades; HVAC replacement and controls. Construct: 1 New bus canopy	70645 sf	\$	2,241,820					\$150,000

<b>2d. KERA Strands New Additions:</b>	Preschool, SBDM Office & Conf., Fam. Res.				<b>Eff. %</b>				<b>Cost Est.</b>
<b>2e. Renovation to upgrade all existing facilities</b>	to meet the most current life safety requirements of the Kentucky Building Code.				<b>Eff. %</b>				<b>Cost Est.</b>
<b>2f. Renovation to upgrade all existing facilities</b>	to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				<b>Eff. %</b>				<b>Cost Est.</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b>	Construct, acquisition, or renovation of central offices, bus garages, or central stores								
1	Central Office Construct or acquire a new central office facility.				<b>Eff. %</b>				<b>Cost Est.</b>
		10,000 sf	74%	\$					3,197,297

<b>DISTRICT NEED</b>	<b>\$29,942,934</b>
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<b>5. Discretionary Construction Projects;</b>	Functional Centers; Improvements by new construction or renovation.								
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.									
1.	Chenault Agricultural Center Construct: Arena and Classroom Addition								\$ 300,000
2.	McNabb Middle School Major renovation of the auditorium to include sound system, light bar, lighting seating and finishes; and exterior tuckpointing of the brick masonry. Construct: 1 Cafeteria Addition	134000 sf							\$ 650,000
		3,856	3856 sf	\$					1,193,188

3. District Soccer			
Construct:	Restrooms / Concession Stand		\$ 500,000
4. District			
Construct:	Middle school baseball and softball fields		\$ 1,000,000
5. Auditorium/Natorium			
Construct:	New district-wide auditorium/natorium		\$ 6,000,000
6. Montgomery County High School		217,058 sf	\$ 3,536,440
	Renovation to include masonry repairs; new gym floor in Zone 2; new ceilings and painting at Zone 3; plumbing and electrical upgrades.		
7. Montgomery County High School			
	Renovate softball field locker room.		\$ 700,000
8. Turf Field Replacement			\$ 250,000
9. Renovate Central Storage Building			\$ 100,000
10. Camargo Elementary School:		75,335 sf	\$ 2,332,650
	Major renovation to include electrical upgrades; guardrail replacement; ceilings; sidewalk repairs; foundation repairs.		
11. Mt. Sterling Elementary School:		68,327 sf	\$ 820,057
	Major renovation to include plumbing and electrical replacement; masonry wall repairs; site upgrades; and ceiling replacement.		
12. Mapleton Elementary School		70645 sf	\$ 758,947
	Major renovation to include replacement of ceilings, carpet, gym floor; limited glazing replacement; and electrical replacement and upgrades.		