

**MUHLENBERG COUNTY  
SCHOOLS DISTRICT FACILITY  
PLAN**

WAIVER: Approved 4/26/17

NEXT DFP DUE: JUNE 2021

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-5, 6-8, 9-10, 11-12
- 2. Long Range Plan P-K-5, 6-8, 9-10, 11-12

| SCHOOL CENTERS                                      | Status                    | Organization | Student Enrollment Capacity |
|---|---------------------------|--------------|-----------------------------|
| 1. Secondary  |                           |              |                             |
| a. Muhlenberg County High School - West Campus      | Permanent                 | 11-12 Center | 657/708                     |
| b. Muhlenberg County High School - East Campus      | Permanent                 | 9-10 Center  | 720/853                     |
| c. Muhlenberg County Vocational / ALC (Renaissance) | Permanent                 | 9-12 Center  | n/a                         |
| 2. Middle   |                           |              |                             |
| a. Muhlenberg North Middle School                   | Permanent                 | 6-8 Center   | 634/800                     |
| b. Muhlenberg South Middle School                   | Permanent                 | 6-8 Center   | 560/647                     |
| 3. Elementary                                       |                           |              |                             |
| a. Bremen Elementary School                         | Permanent                 | PS-5 Center  | 336/500                     |
|   | To Become:                | K-5 Center   | 336/550                     |
| b. Central City Elementary School                   | Permanent                 | PS-5 Center  | 460/585                     |
|   | To Become:                | K-5 Center   | 460/654                     |
| c. Greenville Elementary School                     | Permanent                 | PS-5 Center  | 536/675                     |
|   | To Become:                | K-5 Center   | 536/725                     |
| d. Longest Elementary School                        | Transitional              | PS-5 Center  | 501/528                     |
|   | To be replaced with a new | K-5 Center   | 600                         |
| e. Muhlenberg South Elementary School               | Permanent                 | PS-5 Center  | 502/700                     |
|   | To Become:                | K-5 Center   | 502/750                     |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)**

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

|   | Eff. % | Cost Est.    |
|---|--------|--------------|
| 1. Muhlenberg County High School - West Campus      |        | 216,843 sf.  |
| Construct: 1 Culinary Art Lab 3,000 sf.             | 68%    | \$1,038,088  |
| 2. New Longest Longest Elementary School            |        | 65,736 sf.   |
| 600 Student capacity on a new site to be determined |        | \$14,100,372 |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|   | <b>Eff. %</b> | <b>Cost Est.</b> |
|---|---------------|------------------|
| 1. Early Childhood Center - 400 Students            | 44,400 sf.    |                  |
| 400 Student capacity on a new site to be determined |               | \$9,523,800      |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|  | <b>Eff. %</b> | <b>Cost Est.</b> |
|--|---------------|------------------|
| 1. Central City Elementary School  | 57,882 sf.    |                  |
| (Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classroom into (6) standard sized Resource Rooms.  |               |                  |
|  |               | \$2,418,809      |
| Construct:   |               |                  |
| 1 FMD Suite (Self Contained)   | 825 sf.       | 74% \$239,139    |
| 1 Family Resource Area   | 300 sf.       | 74% \$86,959     |
| 2. Renaissance / Vocational School   | 24,183 sf.    |                  |
| <i>Renovate into Renaissance (ALC) and District Maintenance Facility -</i>   |               |                  |
| Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.   |               |                  |
|  |               | \$3,101,470      |
| 3. Muhlenberg North Middle School  | 89,490 sf.    |                  |
| Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, HVAC installation, Fixed Athletic Equipment, ADA accessibility.  |               |                  |
|  |               | \$1,484,671      |
| 4. Muhlenberg County High School - West Campus   | 216,843 sf.   |                  |
| Major renovation to include; HVAC System & controls, power for technology, Roof Replacement (Excluding Gymnasium), Interior Renovation for Learning Academy Program to include; renovating existing media center into STEMM Academy Labs/Classrooms, Renovating existing Industrial Art, Agricultural, Labs into Fine Arts Academy Labs/Classrooms.  |               |                  |
|  |               | \$4,837,572      |
| Construct:   |               |                  |
| 1 Youth Service Center   | 300 sf.       | 68% \$103,809    |
| 1 Media Center   | 4,700 sf.     | 68% \$1,626,338  |
| 4 Standard Clrm  | 750 sf.       | 68% \$1,038,088  |
| 5. Muhlenberg County High School - East Campus   | 147,508 sf.   |                  |
| Major renovation to include; HVAC System & controls, power for technology, Roof Replacement, parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self-Contained Classroom.  |               |                  |
|  |               | \$3,527,572      |
| Construct:   |               |                  |
| 1 Auditorium   | 4,000 sf.     | 68% \$1,384,118  |
| 1 Youth Service Center   | 300 sf.       | 68% \$103,809    |
| 6. Muhlenberg South Middle School (Open Concept)   | 69,082 sf.    |                  |
| (Excluding 2003 addition/renovation) Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC controls, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, walkway covers/canopies. Renovate (1) undersized Special Education Self-Contained Classroom into (2) Resource Classrooms. |               |                  |
|  |               | \$6,943,629      |
| Construct:   |               |                  |
| 1 FMD Suite (Self Contained)   | 825 sf.       | 71% \$255,285    |
| 1 Site Based Conference  | 270 sf.       | 71% \$83,548     |

|   |                    |           |           |     |           |
|---|--------------------|-----------|-----------|-----|-----------|
| 1 | Art / Storage      | 1,200 sf. | 1,200 sf. | 71% | \$371,324 |
| 1 | Vocal Music        | 900 sf.   | 900 sf.   | 71% | \$278,493 |
| 1 | Computer Lab       | 900 sf.   | 900 sf.   | 71% | \$278,493 |
| 1 | Kitchen Addition   | 1,050 sf. | 1,050 sf. | 71% | \$324,908 |
| 1 | Cafeteria Addition | 1,300 sf. | 1,300 sf. | 71% | \$402,268 |

|   |
|---|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
|---|

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|                       |  |            |           | <b>Eff. %</b> | <b>Cost Est.</b> |
|-----------------------|--|------------|-----------|---------------|------------------|
| 1. Central Office     |  | 10,753 sf. |           |               |                  |
|                       | Major Renovation to include; roof replacement, doors, hardware, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. |            |           |               | \$634,079        |
| Construct:            | 1 Board Room Addition  | 1,000 sf.  | 1,000 sf. | 74%           | \$293,378        |
| 2. Central Bus Garage |  |            |           |               |                  |
|                       | Install vehicle exhaust evacuation system, renovate existing space to meet ADA requirements.   |            |           |               | \$45,000         |

|                      |
|----------------------|
| <b>DISTRICT NEED</b> |
|----------------------|

**\$54,525,019**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|  |   |             |           |     |             |
|--|---|-------------|-----------|-----|-------------|
| 1. Muhlenberg County High School - West Campus |   | 216,843 sf. |           |     |             |
|  | Upgrade existing athletic fields (irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas           |             |           |     | \$1,156,000 |
| Construct:                                     | 4 Standard Clrm   | 750 sf.     | 3,000 sf. | 68% | \$1,038,088 |
|  | 1 Cafeteria Addition  | 1,600 sf.   | 1,600 sf. | 68% | \$553,647   |
|  | 1 Natatorium  | 5,900 sf.   | 5,900 sf. | 68% | \$2,041,574 |
| 2. Muhlenberg County High School - East Campus |   | 147,432 sf. |           |     |             |
|  | Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas |             |           |     | \$1,345,000 |
| 3. Muhlenberg South Elementary School          |   |             |           |     |             |
|  | Construct athletic fields for; soccer, football   |             |           |     | \$325,000   |
| Construct:                                     | 1 Auditorium  | 3,500 sf.   | 3,500 sf. | 74% | \$1,014,527 |
| 4. Muhlenberg North Middle School              |   |             |           |     |             |
|  | Renovation to include; existing football field upgrade, new concession building with restrooms  |             |           |     | \$275,000   |
| 5. Greenville Elementary School                |   |             |           |     |             |
| Construct:                                     | 1 Auditorium  | 3,500 sf.   | 3,500 sf. | 74% | \$1,014,527 |
|  | 1 Storage Building  | 750 sf.     | 750 sf.   | 74% | \$217,399   |
| 6. Longest Elementary School                   |   |             |           |     |             |
| Construct:                                     | 1 Auditorium  | 3,500 sf.   | 3,500 sf. | 74% | \$1,014,527 |
| 7. Central City Elementary School              |   |             |           |     |             |

|  |            |   |  |           |             |     |              |             |
|--|------------|---|--|-----------|-------------|-----|--------------|-------------|
|  | Construct: | 1 | Auditorium   | 3,500 sf. | 3,500 sf.   | 74% | \$1,014,527  |             |
| 8. Bremen Elementary School                    |            |   |  |           |             |     |              |             |
|  | Construct: | 1 | Auditorium   | 3,500 sf. | 3,500 sf.   | 74% | \$1,014,527  |             |
| 9. Muhlenberg County High School - West Campus |            |   |  |           |             |     |              |             |
|  | Construct: | 1 | Freshman Academy for 500 Students                              |           | 216,843 sf. |     |              |             |
|  |            |   |  |           | 49,216 sf.  |     | \$15,524,752 |             |
| 10. Bremen Elementary                          |            |   |  |           |             |     |              |             |
|  | Construct: |   | Athletic Ball Fields, Lighting, Pressbox, Concession & Dugouts |           |             |     |              | \$1,300,000 |