

**NELSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, PS-5, K-5, K-8, 6-8, 9-12
- 2. Long Range Plan PS, K-5, K-8, 6-8, 9-12

			EOY 2013 Student Enrollment Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Nelson County High School	Permanent	9-12 Center	979/1200
b. Thomas Nelson High School	Permanent	9-12 Center	553/1000
c. Nelson County Area Technology Center	Permanent	9-12 Center	142/200
d. Horizons Academy	Permanent	Alternative	66/100
2. Middle			
a. Bloomfield Middle School	Permanent	6-8 Center	399/533
b. Old Kentucky Home Middle School	Permanent	6-8 Center	415/700
3. Elementary			
a. Bloomfield Elementary School	Permanent	K-5 Center	361/450
b. Boston Elementary School	Permanent	K-8 Center	255/360
c. Cox's Creek Elementary School	Permanent	K-5 Center	452/506
d. Foster Heights Elementary School	Permanent	PS-5 Center	733/720
e. New Haven Elementary School	Permanent	K-8 Center	420/467
4. Early Childcare			
a. Central Early Childcare	Permanent	PS Center	213/140x2

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				<b>Cost Est.</b>
1. Centralized Early Childhood Center		renov. 5,000		\$222,500
Expansion of the Early Childhood Center				
Construct:	1 Dining/Kitchen Expansion	1,370 sf.	1,370	\$406,742
	1 Interior Play Space	800 sf.	800	\$237,514
	8 New Classrooms	825 sf.	6,600	\$1,959,486
2. Thomas Nelson High School (Phase III)			136,447	
Construct:	1 Auditorium (600 capacity)	5,000 sf.	5,000	\$1,749,265
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				<b>Cost Est.</b>
1. New Haven Elementary School			51,138	
Renovation to include work not pursued in 2000: site development at drop-off area, electrical and lighting upgrades where not done in 2000, update of technology and improvement of ADA accommodation, roof replacements not yet completed, renovation of Gym and Kitchen; adaptation of existing Media to Multi-Purpose/Professional Development (sim to Foster Heights); adaption of existing Administration for use as Music & Art. Spaces currently in use for Music & Art revert back to standard classroom use.				
Construct:	1 Media Center	3,125 sf.	3,125	\$927,787
	1 Administration Suite	1,870 sf	1,870	\$555,188
	1 Cafeteria Expansion	1,128 sf	1,128	\$334,894
	1 Special Educ. Self-Cont.	825 sf.	825	\$244,936
	4 Resource Rooms	400 sf.	1,600	\$475,027
2. Bloomfield Middle School			59,898	
Renovation of the building to include; replace HVAC with more efficient system, roof, general updates.				
Construct:	1 Computer Lab (SBDM)	900 sf.	900	\$4,312,656
				\$285,085

1 Family Resource Center 300 sf. 300 \$95,028

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Cost Est.

1. Bus Garage Replacement  
Construct/replace: Additional Bus Garage to support growing fleet. 8,400 \$2,080,703

**DISTRICT NEED \$15,641,457**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. New Haven Elementary School 51,138  
Construct: 1 Canopy at Bus Loading \$150,000