

**NEWPORT IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-2, 3-6, 7-12
- 2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS

	Status	Organization	6 years - 2%	2016 Student Enrollment Capacity
1. Secondary				
a. Newport High/Middle School (900 East 6th Street)	Permanent	7 - 12 Center	845	862/820
2. Elementary				
a. Newport Intermediate School (30 West 8th Street)	Permanent	3-6 Center	417	426/672
b. Newport Primary School (1102 York Street)	Permanent	P - 2 Center	495	505/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1.	Newport High /Middle School	1980, '15	135,230 sf.		
	Major renovation of 1980 building to include; interior work (bleacher replacement, Kitchen/Food Court upgrades; convert Band Area into front office/security/multi-purpose area; flooring, paint and ceiling upgrades; gym floor, restrooms, locker rooms); systems work (HVAC, electrical, plumbing and technology upgrades); security work (upgraded cameras, access control hardware); exterior work (roof); and site work (rear hillside, paving upgrades, drainage). No work in the recent 2015 addition				
	Construct:	7 Classrooms	750 sf	5,250 sf.	68% \$21,671,918
		2 Resource Rooms	375 sf	750 sf.	68% \$1,924,048
		2 Science Classrooms	1,000 sf	2,000 sf.	68% \$274,864
		1 Middle School Office Addition	1,500 sf	1,500 sf.	68% \$732,971
		1 Band Room	2,500 sf	2,500 sf.	68% \$549,728
					\$916,213
2.	Newport Intermediate School	1993	98,173 sf.		
	Major renovation to include; interior work (security vestibule); and systems work (HVAC upgrades)				
					\$3,000,000
3.	Newport Welcome Center	1927, '15	12,163 sf.		
	(includes Adult Education and Unique programs; no work in recently renovated Central Office area)				
	Major renovation of 1927 building to include; interior work (upgrades to all finishes - new flooring, ceilings and paint; new doors and hardware, etc.; renovate restrooms, windows throughout); systems work (HVAC, electrical, plumbing and technology upgrades); and exterior work (masonry repairs, pavement upgrades). No work in the recently renovated 2015 areas.				
					\$2,213,666
4.	Newport Primary School	1975, '80, '02	89,981 sf.		
	(formerly Owens Elementary)				
	Major renovation to include; interior work (new flooring, ceilings and paint; new bleachers, Kitchen/Cafeteria upgrades to allow for Food Court, upgraded cameras, access control); accessibility work (upgraded doors/hardware and restrooms); systems work (HVAC, electrical, plumbing and technology upgrades); and site work (digital marquee sign, upgraded cameras, site lighting, and outdoor classroom). No work in the 2002 areas.				
					\$16,507,914

2d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1.	New Central Storage Facility		5,556 sf.			\$686,166
2.	Central Bus Garage			3,795 sf.		
	Construct:	1 New bus garage wash bay/storage	1,200 sf.	1,200 sf.	74%	\$303,568

DISTRICT NEED \$48,781,055

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Newport Middle/High School	1980, '15		135,230 sf.			
	Renovation of the High School to include; improvements to the bleachers and exterior lighting; parking; outdoor practice warm-up area at the Stadium						
	Construct:	1	Field House	10,000 sf	10,000 sf.	68%	\$3,664,853
2.	Newport Primary School	1975, '80, '02		89,981 sf.			
	Construct:	4	Classrooms	800 sf.	3,200 sf.	74%	\$991,654
		4	Preschool Classrooms	825 sf.	3,300 sf.	74%	\$1,022,643
3.	Newport Intermediate School	1993		98,173 sf.			
	Major renovation to include; interior work (doors and hardware, flooring) and exterior work (digital marquee signage and roof)						
							\$876,640