

KBE APPROVAL DATE: JUNE 2021

**NICHOLAS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-6, 7-12
- 2. Long Range Plan PS, K-6, 7-12

			pop proj 487	Student Enrollment Capacity
SCHOOL CENTERS				
1. Secondary				
a. Nicholas County Middle and High School	Permanent	7-12 Center		478/566
3. Elementary				
a. Nicholas County Elementary School	Permanent	PS-6 Center		513/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Nicholas County Middle and High School	48,950sf. renov.	131,356 sf.		
Major Renovations				
1953 section to include:	36,350sf. renov.			
Asbestos Abatement, Exterior walls repair, Windows, Finishes, Fittings, HVAC, Elec/Lighting, Technology, Plumbing, Fire Protection, Security/Annunciation, Communications, ADA Accessibility				4,522,480
1967 sections to include:	5,349 sf renov			
Asbestos Abatement, Exterior Walls, Roof, Doors & hardware, Windows, Finishes, Fittings, HVAC, Electrical/Lighting, Technology, Plumbing, Fire Protection, Annunciation/ Security, Communications, ADA Accessibility				1,581,348
1982 section to include:	12,600sf. renov.			
Asbestos Abatement, Exterior Walls repair, Doors & Hardware, Windows, Finishes, Fittings, HVAC, Electrical/Lighting/Technology, Plumbing,				331,984
1999 Section to include	10,014sf			
Roof replacement, Partitions, HVAC, Electrical/Lighting,				515,005

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1953, 1967, 1982, & 1999 Sections -fire protection, security hardware (incl but not limited to cameras, sensors, annunciators & communications, door controls, per requirements of Senate Bill 1 (2019))& software		\$955,982

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1953, 1967, & 1982, Sections -ADA accessibility, including signage, & egress		\$230,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1. Central Office					
Construct:	Construct a new central office facility.	3,500 sf.	74%	973,946	
2. Central Storage		1,500 sf.			
	Major Renovation to include: Doors and hardware (ADA access), HVAC/Mechanical, Electrical/Lighting, Fireprotection, security, ADA Accessibility			50,000	
Construct:	1 Add to District Storage	3,000 sf.	90%	454,367	
3. Central Bus Garage		6,200 sf.			
	Major Renovation to include: Paving, Canopy, Doors & Hardware, Finishes, Fittings, HVAC, Electrical/Lighting, Fire Protection, new Equipment Lift, ADA accessibility			450,000	

DISTRICT NEED 10,065,112

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Baseball					
Provide a new	Lighting System, Scoreboard, Seating, and Concession/Restroom Facility.			1,100,000	
2. Track					
Resurface existing	practice track and field event area.			70,000	
3. Football					
New scoreboard and	sound system.			110,000	
4. Tennis					
Lighting Renovation				125,000	
5. Athletic Complex (Football, Track, Baseball)					
Provide ADA parking, ambulatory	access, and reroute traffic around track area to avoid vehicular access on to track.			275,000	