

KBE APPROVAL DATE: OCTOBER 2017

**NICHOLAS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-6, 7-12
2. Long Range Plan PS, K-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Nicholas County Middle and High School	Permanent	7-12 Center	524/584
3. Elementary			
a. Nicholas County Elementary School	Permanent	PS, K-6 Center	599/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Nicholas County Middle and High School	48,950sf. renov.	131,356 sf.		
Major Renovations				
1953 sections to include:	36,350sf. renov.			
Asbestos Abatement				\$219,399
Roof replacement				\$550,046
Doors, Hardware, and Windows				\$61,526
Interior Finishes and Accessories				\$329,089
HVAC				\$612,588
Electrical / Lighting / Technology				\$372,893
Plumbing				\$38,071
Fire Protection and Annunciation Systems				\$152,507
ADA Accessibility				\$164,103
1967 sections to include:	12,600sf. renov.			
Asbestos Abatement				\$74,665
Roof Replacement				\$307,367
Doors, Hardware, and Windows				\$111,052
Interior Finishes and Accessories				\$343,847
HVAC				\$424,683
Electrical / Lighting / Technology				\$246,842
Plumbing				\$118,911
Fire Protection and Annunciation Systems				\$55,766
ADA Accessibility				\$616,513
Construct:				
1 Resource Room	375 sf.	375 sf.	68%	\$137,432
1 Add to Band	317 sf.	317 sf.	68%	\$116,176
1 Add to Tech Ed	590 sf.	590 sf.	68%	\$216,226
1 Family Resource Center	300 sf.	300 sf.	68%	\$109,946

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.	4,500 sf.		74%	\$1,383,446
2. Central Storage	1,500 sf.			
Major Renovation to include:				
Doors and hardware (ADA access)				\$2,268
HVAC / Mechanical				\$29,106
Electrical / Lighting				\$7,560
Fire protection and annunciation systems				\$2,729
Construct: 1 Add to District Storage	3,000 sf.	3,000 sf.	74%	\$501,081
3. Central Bus Garage	6,200 sf.			
Major Renovation to include:				
Paving				\$80,892
Canopy				\$13,728
Doors and hardware				\$8,477
Interior finishes and accessories				\$28,890
HVAC				\$83,588
Electrical / Lighting				\$18,389
Fire Protection and Annunciation Systems				\$5,851
New Lift				\$141,775
ADA accessibility				\$18,798

DISTRICT NEED	\$7,706,226
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball				
Provide a new Lighting System, Scoreboard, Seating, and Concession/Restroom Facility.				\$1,000,000
2. Track				
Resurface existing practice track and field event area.				\$60,000
3. Football				
New scoreboard and sound system.				\$100,000
4. Tennis				
Lighting Renovation				\$125,000
5. Athletic Complex (Football, Track, Baseball)				\$250,000
Provide ADA parking, ambulatory access, and reroute traffic around track area to avoid vehicular access on to track.				