

OHIO COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6,7-8, 9-12
2. Long Range Plan P-6,7-8, 9-12

SCHOOL CENTERS	Status	Current Organization	Student Enrollment Capacity
1. Secondary			
a. Ohio County High School	Permanent	9-12 Center	1122/856
b. Ohio County Area Technology Center	Permanent	9-12 Center	
2. Middle			
a. Ohio County Middle School	Permanent	7-8 Center	619/661
3. Elementary			
a. Beaver Dam Elementary School	Permanent	PS-6 Center	703/750
b. Fordsville Elementary School	Permanent	PS-6 Center	251/350
c. Horse Branch Elementary School	Transitional	PS-6 Center	176/172
d. Southern Elementary School	Permanent	PS-6 Center	266/325
e. Wayland Alexander Elementary School	Permanent	PS-6 Center	667/750
f. Western Elementary School	Permanent	PS-6 Center	289/317

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-8 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Wayland Alexander Elementary 75,755 sf.		
Major Renovation to include; secure entrance, roof repairs and ice guards, 2nd exit for Media Ctr, re-caulk windows, upgrade WiFi, add canopy at parent loop, -install gas water heater and cooking appliances, change MUAU to gas, replace fluid cooling tower , install dedicated HVAC for MDF, replace exterior lighting, install CCTV		
Construct: 4 pre-school classrooms 825 sf.	3,300 sf. 74%	\$612,369
3 resource rooms 400 sf.	1,200 sf. 74%	\$997,135
1 art 800 sf.	800 sf. 74%	\$362,595
1 science 800 sf.	800 sf. 74%	\$241,730
2. Ohio Co. Middle School 82,965 sf.		
Major Renovation to include; secure entrance , upgrade floor finishes, roof repairs, CCTV , replace chair lifts, bus canopy expansion, plumbing in science rooms, replace water source heat pumps, replace fluid cooling tower to exterior, HVAC for MD, upgrade lighting , replace exterior lighting, replace generator, emergency lighting, egress lighting , replace electrical switchgear, upgrade fire alarm, PA , and clock system		
Construct: 1 Spec. Educ. Res. 375 sf.	375 sf. 71%	\$2,495,852
1 café expansion 1,346 sf.	1,346 sf. 71%	\$121,532
1 home ec expansion 700 sf.	700 sf. 71%	\$436,218
4 Std classrooms 750 sf.	3,000 sf. 71%	\$226,859
3. Ohio Co. High School 142,067 sf.		
Major Renovation to include; roof repairs, add one set of M/F toilets, window replacement , ADA sinks in toilet rooms , <i>upgrade floor finishes</i> , upgrade plumbing, replace water source heat pumps, HVAC in gym, HVAC for IDF , kitchen hoods, welding exhaust system, <i>lighting</i> , emergency lighting , signage, egress lighting , <i>exterior lighting</i> , power distribution, upgrade CCTV, upgrade clock system		

Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68%	\$1,347,794	
	1	Science room	1,000 sf.	1,000 sf.	68%	\$359,412	
	1	Art room	1,200 sf.	1,200 sf.	68%	\$431,294	
	1	resource room	375 sf.	375 sf.	68%	\$134,779	
	1	Drama classroom	1,200 sf.	1,200 sf.	68%	\$431,294	
4.		Render Center		40,602 sf.			
		Major Renovation to include; remodeling of the preschool and day treatment center to include hardware, toilets and drinking fountains for ADA, interior finishes and accessories, reroofing, replace windows, tuckpointing of the orig bldg, upgrade kitchen/cafeteria, add fire suppression system, upgrade electrical, mechanical, plumbing and lighting systems, power distribution, PA, fire alarm, cctv and security cameras. Convert pre-school to kitchen/cafeteria and meeting rooms.					\$3,401,950
5.		Western Elementary		45,494 sf.			
		Major Renovation to include; secure entrance , add staff toilets, roof repairs and ice guards, add canopy at parent loop, add fire suppression system, replace drinking fountains, replace water source heat pumps, provide outside air ventilation system, replace fluid cooling tower with exterior unit , renovate kitchen HVAC and replace hood, HVAC for MDF, <i>upgrade lighting</i> , replace generator and transfer switches, exterior lighting , switchgear, upgrade fire alarm, PA, install CCTV and clock system					\$2,602,679
Construct:	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$241,730	
	1	Science room	800 sf.	800 sf.	74%	\$241,730	
6.		Fordsville Elementary		56,035 sf.			
		Major Renovation to include; secure entrance , add data in PE office, replace windows , provide classroom security locks, roof repairs and ice guards, upgrade plumbing in '72 pod, provide prep sink and hand sink in kitchen, install sealed combustion water heater, upgrade HVAC in '72 pod, provide outside air ventilation system , HVAC for dry food storage, upgrade lighting in library, emergency and exterior lighting, provide CCTV , add data drops in gym					\$1,326,464
Construct:	1	cafeteria addition	1,040 sf.	1,040 sf.	74%	\$314,249	
	1	science room	800 sf.	800 sf.	74%	\$241,730	
7.		Area Technology Center		32,178 sf.			
		Major Renovation to include; hardware, toilets, signage and drinking fountains for ADA , replace floor finishes, roofing, projectors in meeting rooms and classrooms, upgrade compressed air, upgrade sprinkler system , renovate plumbing, HVAC for MDF, upgrade lighting, emergency, ltg, egress lighting , site lighting, upgrade fire alarm, PA, and clock system, upgrade HVAC and controls, replace ventilation in welding shop and auto shop, upgrade electrical in all shops, cctv and security cameras.					\$3,433,592
8.		Southern Elementary School		47,122 sf.			
		Major Renovation to include; secure entrance, roof repairs and ice guards, repair joint sealants, upgrade floor finishes, expand parking lot and signage, provide outdoor classroom, add canopy to the parent loop, repair EIFS, provide outside air ventilation system, install VFD on cooling tower, upgrade egress, exterior lighting, upgrade fire alarm , provide CCTV					\$1,206,559
Construct:	1	Art room	800 sf.	800 sf.	74%	\$241,730	
	1	Science room	800 sf.	800 sf.	74%	\$241,730	
	1	Cafeteria Expansion	1,019 sf.	1,019 sf.	74%	\$307,903	
	1	greenhouse	1,500 sf.			\$100,000	

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 100 Interactive Smart Boards \$6,500 per clrm. \$650,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

						Eff. %	Cost Est.
Construct:	1	Auditorium - OCHS	5,000 sf.	5,000 sf.	68%		\$1,797,059
	1	auxiliary gym	15,000 sf.	15,000 sf.	68%		\$5,391,176

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

						Eff. %	Cost Est.
1. Central Office				4,408 sf.			
Major renovation to include remodeling of toilets, drinking fountain and hardware for ADA, plumbing, HVAC replacement, upgrade lighting, emergency and egress and exterior lighting, power distribution, fire alarm, cctv and security cameras for entire campus,							\$327,817
Construct:	1	board room	1,000 sf.	1,000 sf.	74%		\$307,432
	4	offices	150 sf.	600 sf.	74%		\$184,459
	1	fireproof file storage	250 sf.	250 sf.	74%		\$76,858
	1	networking/server room	200 sf.	200 sf.	74%		\$61,486
2. Central Storage				5,050 sf.			
Major renovation to include toilets, drinking fountains, upgrade to natural gas, replace door hardware for ADA, add emergency and egress lighting, cctv and security cameras, exterior lighting							\$63,324
3. Maintenance Building				1,877 sf.			
Major renovation to include toilets, HVAC, egress lighting, door hardware for ADA, replace roof, provide ventilation, emergency and egress lighting, exterior lighting, electrical power upgrade, cctv and security cameras							\$56,345
4. Bus Garage				12,263 sf.			
Major renovation to include toilets, drinking fountains, entrances, and hardware for ADA, elevator to access all levels, replace roof, tuckpointing, add toilets at maintenance and bus personnel, upgrade ventilation and lighting for bus bays, add fire suppression system, upgrade HVAC, add fire alarm, add fire suppression system, cctv and security cameras, emergency and egress lighting, exterior lighting, power distribution							\$1,194,715

DISTRICT NEED	\$34,215,378
----------------------	---------------------

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1 Ohio Co. High School				142,067 sf.			
renovation to include new bleachers at tennis courts, 8-lane track, full length football practice field, bleachers, lights and irrigation, sidewalk at softball field, domestic water at soccer dug outs, electrical at soccer dug outs, drainage at softball field, canopy for softball bleachers, canopy for baseball bleachers.							\$2,950,000
2 Field House				9,832 sf.			
renovation to include cctv and exterior lighting							\$39,820

3	Girls Athletic Building renovation to include upgrade fire alarm, cctv and exterior lighting	3,708 sf.			\$24,275
4	Football Press Box renovation to include floor finishes, add egress and emergency lighting, cctv and exterior lighting, drinking fountains, convert bldg to natural gas heating and cooking, upgrade HVAC and ventilation	2,400 sf.			\$67,851
5	Baseball Press Box renovation to include floor finishes, exterior finishes, stair treads, ventilation, emergency and egress lighting, cctv and exterior lighting, toilets, roof replacement	1,580 sf.			\$101,283
6	Hitting Facility renovation to include slab replacement, replace overhead doors, ventilation system, renovate lighting, exterior lighting, emergency and egress lighting, cctv, toilets.	5,251 sf.			\$139,805
7	Wrestling Building (formerly Surplus bldg) renovation to include door hdwe for ADA, add toilets and drinking fountains, repair gutters, site lighting, emergency and egress lighting, CCTV	5,050 sf.			\$237,959
	Construct: 1 locker room	1,000 sf.	1,000 sf.	68%	\$351,765
8.	Horse Branch Elementary Renovation to include; add elevator at 3 story level and one at gym level, add ramp to front entrance for ADA, enclose the main stairwell for fire code, roof replacement and abatement, add sink and toilet to pre-school room, secure airlock/entrance, fire suppression, plumbing upgrade and toilets to be remodeled for ADA, drinking fountains to be ADA, remodel for M/F toilets on each floor level, provide MUA, emergency generator, emergency and egress lighting, upgrade fire alarm	27,474 sf			\$1,341,655
9.	Ohio Co. Middle School expand gym for bleacher seating beyond playing floor area	142,067 sf.			\$800,000
10.	Beaver Dam Elementary add bus canopy, add resource room, computer lab, ice guards on roof, upgrade kitchen hood suppression system, CCTV, add exterior lighting	84,766 sf.			\$212,609