

**OLDHAM COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: April, 2018

BOLD, RED

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. North Oldham High School	Permanent	9-12 Center	1011/1267
b. Oldham County High School	Permanent	9-12 Center	1610/1495
c. South Oldham High School	Permanent	9-12 Center	1304/1019
d. Buckner Alternative High School	Permanent	6-12 Center	54/100
e. Arvin Education Center	Permanent	9-12 Center	na/na
f. Oldham County Arts Center	Permanent	K-12 Center	na/na
2. Middle			
a. East Oldham Middle School	Permanent	6-8 Center	630/533
b. North Oldham Middle School	Permanent	6-8 Center	823/864
c. Oldham County Middle School	Permanent	6-8 Center	793/779
d. South Oldham Middle School	Permanent	6-8 Center	753/756
3. Elementary			
a. Buckner Elementary School	Permanent	K-5 Center	548/625
b. Camden Station Elementary School	Permanent	K-5 Center	481/575
c. Centerfield Elementary School	Permanent	K-5 Center	502/600
d. Crestwood Elementary School	Permanent	K-5 Center	576/725
e. Goshen at Hillcrest Elementary School	Permanent	K-5 Center	685/725
f. Harmony Elementary School	Permanent	K-5 Center	604/625
g. Kenwood Station Elementary School	Permanent	K-5 Center	639/700
h. LaGrange Elementary School	Permanent	K-5 Center	540/593
i. Locust Grove Elementary	Permanent	K-5 Center	728/750
j. Oldham County Preschool	Permanent	PS Center	202/150**

**Per session

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 - 2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. South Oldham High School Renovation to Gymnasium to include: HVAC replacement. Roof repairs.	155,166 sf.	\$3,660,000
Construct: 1 Addition to house HVAC Eq. 750 sf.	750 sf. 74%	\$238,480

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. Brownsboro Elementary School 600 Student capacity on new site	63,507 sf.	\$14,563,425

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
1.	Buckner Alternative High School (Replacement)		17,838 sf.			\$4,445,408	
	Major Renovation to include; Demolition, Site work & Utilities for new facility - complete renovation of the Gymnasium and locker rooms to remain.					\$1,920,000	
1a.	English Language Learners Program		7,297 sf.			\$1,818,485	
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1.	Oldham County High School	1966, '84, '09	240,423 sf.				
	Major Renovation to include: Science labs, agricultural classroom, day care area, windows, plumbing, fire sprinklers, exterior walls					\$2,734,200	
2.	South Oldham High School	1989, '90	155,166 sf.				
	Major Renovation: to include roof replacement, wall repair, ceilings, kitchen upgrades, plumbing, HVAC system including temperature controls, electrical, lighting, fire alarm replacement, and bleachers. Renovate Science Labs, Band Room, Chorus Room, Art Rooms, Guidance suite, gym locker rooms, and cafeteria expansion.					\$13,897,800	
Construct:	1	Band	2,500 sf.	2,500 sf.	68%	\$865,074	
	1	Chorus	900 sf.	900 sf.	68%	\$311,426	
	1	Art Classrooms	1,200 sf.	1,200 sf.	68%	\$830,471	
	1	Administrative Offices	2,320 sf.	2,320 sf.	68%	\$802,788	
3.	East Oldham Middle School	2005	91,769 sf.				
	Major renovation to include: Re-roof shingle roof with metal roofing, repair skylight and through wall flashing (leak).						
Construct:	4	Regular Classroom	750 sf.	3,000 sf.	74%	\$942,568	
4.	North Oldham Middle School	1979, '03, '09	81,007 sf.				
	Major Renovation to 1979 area include: HVAC rooftop units, water heater, and electric water coolers replacements.					\$2,251,800	
	Renovations to support new construction: Boiler and Chiller replacement, and main electrical switch gear.					\$1,140,000	
Construct:		Band Room	2,500 sf.	2,500 sf.	71%	\$823,944	
		Chorus Room	900 sf.	900 sf.	71%	\$296,620	
		Connector corridor	900 sf.	900 sf.	71%	\$296,620	
5.	Buckner Elementary School	1998, '02	69,650 sf.				
	Renovation & Utility relocation required for Building Addition.					\$654,000	
	Addition to replace rooms lost to Preschool and increase building capacity by 100 students to 700 students.						
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892	
	8	Regular Classroom	800 sf.	6,400 sf.	74%	\$1,855,135	
	2	FMD Classroom	825 sf.	1,650 sf.	74%	\$478,277	
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$347,838	

6. Camden Station Elementary School	1988, '09 '98	61,336 sf.			
Major Renovation to include: HVAC (Geothermal system), DDC Temperature Controls, kitchen hood, make-up air unit, piping for HVAC units, technology data and power wiring, fire alarm, intrusion security system replacement, ADA upgrades (Restrooms), new ceilings, lights, windows replacement, roof, water heaters, flooring, bleacher upgrade, and renovate 1,820 sf. of Office Area into Classrooms space as part of an expansion and renovation to the existing Media Center. Renovate a portion of the existing Media Center into a Computer Lab. Renovate existing cafeteria to Music and Art Classrooms.					
Construct:	1 Administrative Offices	1,870 sf.	1,870 sf.	74%	\$7,147,800
	1 Computer Lab	800 sf.	800 sf.	68%	
	1 Cafeteria	3,370 sf.	3,370 sf.	74%	\$1,134,916
	1 Stage and HVAC Platform	800 sf.	800 sf.	74%	\$269,416
	1 Mechanical Room	650 sf.	650 sf.	74%	\$218,901
7. Goshen at Hillcrest Elementary School	2,002	73,648 sf.			
Major renovation to include: Re-roof shingle roof with metal roofing including new thermal insulation on top of deck.					
					\$1,440,000
8. Kenwood Station Elementary School	2005	73,061 sf.			
Major renovation to include: Re-roof shingle roof with metal roofing.					
					\$1,206,000
9. LaGrange Elementary School	1952, '56, '61, '70, '96, '16	73,140 sf.			
Major renovation to include: roof replacement over cafeteria/kitchen, gym bleachers, doors, and leak repairs.					
					\$439,800
10. O. C. Preschool (Increase enrollment to 300 students /session)		16,621 sf.			
Major Renovation to include: complete renovation of the (7) preschool classrooms in Buckner Elementary and additional site work.					
Construct:	2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$936,000
	1 Multipurpose Room	5,000 sf.	5,000 sf.	74%	\$478,277
	1 Kitchen	1,000 sf.	1,000 sf.	74%	\$1,449,324
					\$289,865
11. Oldham County Arts Center	1927, '55, '83, '95	53,446 sf.			
Major Renovation to include: Flooring, electrical/lighting, HVAC including controls, intercom, exterior & interior walls, ceilings, doors, leak repairs, structural upgrades, roof, ADA compliance upgrades, asbestos abatement, plumbing, boiler, seating, technology data and power wiring, and creating two dance studios in old gym.					
					\$2,428,800

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

1.	District Wide Safety and Security Upgrades (Phase 2)	Subtotals
	Buckner Elementary School	\$66,000
	Camden Station Elementary School	\$24,000
	Centerfield Elementary School	\$24,000
	Crestwood Elementary School	\$21,600
	Goshen at Hillcrest Elementary School	\$25,200
	Harmony Elementary School	\$24,000
	Kenwood Station Elementary School	\$24,000
	LaGrange Elementary School	\$42,000
	Locust Grove Elementary School	\$25,200
	Oldham County Preschool	\$24,000
	East Oldham Middle School	\$40,800
	North Oldham Middle School	\$51,600

1. District Wide Safety and Security Upgrades (Phase 2) Cont.	Subtotals		
Oldham County Middle School	\$38,400		
South Oldham Middle School	\$36,000		
North Oldham High School	\$98,400		
Oldham County High School	\$60,000		
South Oldham High School	\$103,800		
Arvin Education Center	\$43,800		
Administrative Annex	\$40,800		
Bus Garage	\$18,000		
Central Office	\$27,600		
Grounds Shop	\$31,200	Total:	\$890,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Administrative Annex Major renovation to include: roof repairs	36,261 sf.	\$261,600
2. Bus Garage Renovation to include: Electrical, HVAC, shop flooring, and roof.	42,748 sf.	\$375,000
3. Central Office Major renovation to include: Window Replacement and new site signage	18,638 sf.	\$234,000
3. Grounds Shop Major renovation to include: Roof, HVAC replacements, lighting and site improvements	8,677 sf.	\$291,000

DISTRICT NEED	\$75,527,110
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. District Wide Initiatives:		
Paving and Site Improvements		TBD
Floor Covering Replacements in schools		TBD
Construct small storage buildings at schools		TBD
Athletic Stadium & Field Improvements		TBD
Safety and Security Upgrades (Phase 2.1)		\$4,000,200
2. Buckner Elementary School	69,650 sf.	
Minor renovation of existing facility to include: Install canopies at exterior doors, floor tile repair, leak repairs and concrete sidewalk repairs.		\$138,000
3. Oldham County Preschool	16,621 sf.	
Minor renovation of existing facility to include: Covered Bus Canopy, and HVAC upgrades		\$208,200
4. Centerfield Elementary	60,055 sf.	
Minor renovation of existing facility to include: site access improvements, water heater replacement, and seal exterior walls.		\$228,000
5. Crestwood Elementary School	86,570 sf.	
Minor renovation to include: Duct work insulation		\$18,000
6. Goshen at Hillcrest Elementary School	73,648 sf.	
Minor renovation to include: HVAC upgrades and painting		\$81,600

7. Harmony Elementary School	73,023 sf.	
Minor renovation to include: Interior finishes repair from leaks, replace water heaters, painting (exterior stair), and gazebo		\$210,000
8. Kenwood Station Elementary School	73,061 sf.	
Minor renovation to include: Carpeting, duct work insulation		\$54,000
9. LaGrange Elementary School	73,140 sf.	
Renovations to include: HVAC, Electrical, UST removal, doors, kitchen wall repairs and concrete		\$2,338,800
10. Locust Grove Elementary School	84,538 sf.	
Minor renovations to include: Duct work insulation, and concrete repairs		\$24,000
11. East Oldham Middle School	91,769 sf.	
Minor renovations to include: Concrete repairs, and duct work insulation		\$30,000
12. Oldham County Middle School	83,486 sf.	
Minor renovations to include: temperature controls		\$4,800
13. South Oldham Middle School	86,845 sf.	
Minor renovations to include: site lighting		\$60,000
14. North Oldham High School	172,858 sf.	
Minor renovations to include: HVAC upgrades		\$144,000
Construct: Enclose interior courtyard 1220 sf.		\$444,000
15. Oldham County High School	222,178 sf.	
Renovations to include: Bldg. 1: Windows, and fire sprinkler		\$1,758,000
Renovation: Ag Class and Day Care area		
16. Oldham County Arts Center	40,147 sf.	
Construct: Lobby, Set design & Construction room, Back stage storage, Dressing rooms, Drama Studios, Costume Studio, and Restrooms		\$6,655,000
Construct: Black Box Theater, Art Galleries, Visual Arts Studios, Music studios (Choral, Band & Orchestra), Office spaces and practice rooms.		\$5,610,000
17. Brownsboro Elementary School		
Campus Utilities for new school		\$1,700,000
18. New Central Warehouse Facility	10,000 sf.	\$1,800,000
19. New Natatorium		
Construct: Olympic sized indoor swimming facility including locker rooms, classrooms, multipurpose area and offices		\$11,675,000
20. Site Acquisition		
Site Acquisition within LaGrange for a new elementary school		TBD
TBD : To Be Determined		