PLAN OF SCHOOL ORGANIZATION
1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS
1. Secondary
   a. North Oldham High School Permanent 9-12 Center 1011/1267
   b. Oldham County High School Permanent 9-12 Center 1610/1495
   c. South Oldham High School Permanent 9-12 Center 1304/1019
   d. Buckner Alternative High School Permanent 6-12 Center 54/100
   e. Arvin Education Center Permanent 9-12 Center na/na
   f. Oldham County Arts Center Permanent K-12 Center na/na

2. Middle
   a. East Oldham Middle School Permanent 6-8 Center 630/533
   b. North Oldham Middle School Permanent 6-8 Center 823/864
   c. Oldham County Middle School Permanent 6-8 Center 793/779
   d. South Oldham Middle School Permanent 6-8 Center 753/756

3. Elementary
   a. Buckner Elementary School Permanent K-5 Center 548/625
   b. Camden Station Elementary School Permanent K-5 Center 481/575
   c. Centerfield Elementary School Permanent K-5 Center 502/600
   d. Crestwood Elementary School Permanent K-5 Center 576/725
   e. Goshen at Hillcrest Elementary School Permanent K-5 Center 685/725
   f. Harmony Elementary School Permanent K-5 Center 604/625
   g. Kenwood Station Elementary School Permanent K-5 Center 639/700
   h. LaGrange Elementary School Permanent K-5 Center 540/593
   i. Locust Grove Elementary Permanent K-5 Center 728/750
   j. Oldham County Preschool Permanent PS Center 202/150**

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018 - 2020 Biennium)
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
   Eff. % | Cost Est.
   155,166 sf | $3,660,000
   Renovation to Gymnasium to include: HVAC replacement. Roof repairs.
   Construct: 1 Addition to house HVAC Eq. 750 sf. 750 sf. 74% $238,480

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 - 2020 Biennium)
2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
   Eff. % | Cost Est.
   63,507 sf | $14,563,425
   600 Student capacity on new site
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Buckner Alternative High School (Replacement)</td>
<td></td>
<td>$4,445,408</td>
</tr>
<tr>
<td>Major Renovation to include: Demolition, Site work &amp; Utilities for new facility - complete renovation of the Gymnasium and locker rooms to remain.</td>
<td></td>
<td>$1,920,000</td>
</tr>
</tbody>
</table>

1a. English Language Learners Program

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a. English Language Learners Program</td>
<td></td>
<td>$1,818,485</td>
</tr>
</tbody>
</table>

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Oldham County High School</td>
<td></td>
<td>$2,734,200</td>
</tr>
<tr>
<td>Major Renovation to include: Science labs, agricultural classroom, daycare areas, windows, plumbing, fire sprinklers, exterior walls</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. South Oldham High School</td>
<td></td>
<td>$13,897,800</td>
</tr>
<tr>
<td>Major Renovation: to include roof replacement, wall repair, ceilings, kitchen upgrades, plumbing, HVAC system including temperature controls, electrical, lighting, fire alarm replacement, and bleachers. Renovate Science Labs, Band Room, Chorus Room, Art Rooms, Guidance suite, gym locker rooms, and cafeteria expansion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Band</td>
<td>68%</td>
<td>$865,074</td>
</tr>
<tr>
<td>1 Chorus</td>
<td>68%</td>
<td>$311,426</td>
</tr>
<tr>
<td>1 Art Classrooms</td>
<td>68%</td>
<td>$830,471</td>
</tr>
<tr>
<td>1 Administrative Offices</td>
<td>68%</td>
<td>$802,788</td>
</tr>
</tbody>
</table>

3. East Oldham Middle School

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. East Oldham Middle School</td>
<td></td>
<td>$942,568</td>
</tr>
<tr>
<td>Major renovation to include: Re-roof shingle roof with metal roofing, repair skylight and through wall flashing (leak).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Construct: 4 Regular Classroom

<table>
<thead>
<tr>
<th>Construct:</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Regular Classroom</td>
<td>74%</td>
<td>$942,568</td>
</tr>
</tbody>
</table>

4. North Oldham Middle School

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>4. North Oldham Middle School</td>
<td></td>
<td>$2,251,800</td>
</tr>
<tr>
<td>Major Renovation to 1979 area include: HVAC rooftop units, water heater, and electric water coolers replacements.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations to support new construction: Boiler and Chiller replacement, and main electrical switch gear.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Construct: Band Room

<table>
<thead>
<tr>
<th>Construct:</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Band Room</td>
<td>71%</td>
<td>$823,944</td>
</tr>
<tr>
<td>Chorus Room</td>
<td>71%</td>
<td>$296,620</td>
</tr>
<tr>
<td>Connector corridor</td>
<td>71%</td>
<td>$296,620</td>
</tr>
</tbody>
</table>

5. Buckner Elementary School

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Buckner Elementary School</td>
<td></td>
<td>$654,000</td>
</tr>
<tr>
<td>Renovation &amp; Utility relocation required for Building Addition.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Addition to replace rooms lost to Preschool and increase building capacity by 100 students to 700 students.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Construct: 1 Art Classroom

<table>
<thead>
<tr>
<th>Construct:</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Art Classroom</td>
<td>74%</td>
<td>$231,892</td>
</tr>
<tr>
<td>8 Regular Classroom</td>
<td>74%</td>
<td>$1,855,135</td>
</tr>
<tr>
<td>2 FMD Classroom</td>
<td>74%</td>
<td>$478,277</td>
</tr>
<tr>
<td>3 Resource Classroom</td>
<td>74%</td>
<td>$347,838</td>
</tr>
</tbody>
</table>

Major Renovation to include: HVAC (Geothermal system), DDC Temperature Controls, kitchen hood, make-up air unit, piping for HVAC units, technology data and power wiring, fire alarm, intrusion security system replacement, ADA upgrades (Restrooms), new ceilings, lights, windows replacement, roof, water heaters, flooring, bleacher upgrade, and renovate 1,820 sf. of Office Area into Classrooms space as part of an expansion and renovation to the existing Media Center. Renovate a portion of the existing Media Center into a Computer Lab. Renovate existing cafeteria to Music and Art Classrooms. $7,147,800

<table>
<thead>
<tr>
<th>Construct</th>
<th>1 Administrative Offices</th>
<th>1,870 sf.</th>
<th>1,870 sf.</th>
<th>74%</th>
<th>$629,760</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Computer Lab</td>
<td>800 sf.</td>
<td>800 sf.</td>
<td>68%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Cafeteria</td>
<td>3,370 sf.</td>
<td>3,370 sf.</td>
<td>74%</td>
<td></td>
<td>$1,134,916</td>
</tr>
<tr>
<td>1 Stage and HVAC Platform</td>
<td>800 sf.</td>
<td>800 sf.</td>
<td>74%</td>
<td></td>
<td>$269,416</td>
</tr>
<tr>
<td>1 Mechanical Room</td>
<td>650 sf.</td>
<td>650 sf.</td>
<td>74%</td>
<td></td>
<td>$218,901</td>
</tr>
</tbody>
</table>

7. Goshen at Hillcrest Elementary School  2,002  73,648 sf.

Major renovation to include: Re-roof shingle roof with metal roofing including new thermal insulation on top of deck. $1,440,000


Major renovation to include: Re-roof shingle roof with metal roofing. $1,206,000

9. LaGrange Elementary School  '16  73,140 sf.

Major renovation to include: roof replacement over cafeteria/kitchen, gym bleachers, doors, and leak repairs. $439,800

10. O. C. Preschool (Increase enrollment to 300 students /session)  16,621 sf.

Major Renovation to include: complete renovation of the (7) preschool classrooms in Buckner Elementary and additional site work. $936,000

<table>
<thead>
<tr>
<th>Construct</th>
<th>2 Preschool Classrooms</th>
<th>825 sf.</th>
<th>1,650 sf.</th>
<th>74%</th>
<th>$478,277</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Multipurpose Room</td>
<td>5,000 sf.</td>
<td>5,000 sf.</td>
<td>74%</td>
<td></td>
<td>$1,449,324</td>
</tr>
<tr>
<td>1 Kitchen</td>
<td>1,000 sf.</td>
<td>1,000 sf.</td>
<td>74%</td>
<td></td>
<td>$289,865</td>
</tr>
</tbody>
</table>


Major Renovation to include: Flooring, electrical/lighting, HVAC including controls, intercom, exterior & interior walls, ceilings, doors, leak repairs, structural upgrades, roof, ADA compliance upgrades, asbestos abatement, plumbing, boiler, seating, technology data and power wiring, and creating two dance studios in old gym. $2,428,800

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

1. District Wide Safety and Security Upgrades (Phase 2)  Subtotals

<table>
<thead>
<tr>
<th>School</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buckner Elementary School</td>
<td>$66,000</td>
</tr>
<tr>
<td>Camden Station Elementary School</td>
<td>$24,000</td>
</tr>
<tr>
<td>Centerfield Elementary School</td>
<td>$24,000</td>
</tr>
<tr>
<td>Crestwood Elementary School</td>
<td>$21,600</td>
</tr>
<tr>
<td>Goshen at Hillcrest Elementary School</td>
<td>$25,200</td>
</tr>
<tr>
<td>Harmony Elementary School</td>
<td>$24,000</td>
</tr>
<tr>
<td>Kenwood Station Elementary School</td>
<td>$24,000</td>
</tr>
<tr>
<td>LaGrange Elementary School</td>
<td>$42,000</td>
</tr>
<tr>
<td>Locust Grove Elementary School</td>
<td>$25,200</td>
</tr>
<tr>
<td>Oldham County Preschool</td>
<td>$24,000</td>
</tr>
<tr>
<td>East Oldham Middle School</td>
<td>$40,800</td>
</tr>
<tr>
<td>North Oldham Middle School</td>
<td>$51,600</td>
</tr>
</tbody>
</table>
### 1. District Wide Safety and Security Upgrades (Phase 2) Cont.

<table>
<thead>
<tr>
<th>Subtotals</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Oldham County Middle School</td>
<td>$38,400</td>
</tr>
<tr>
<td>South Oldham Middle School</td>
<td>$36,000</td>
</tr>
<tr>
<td>North Oldham High School</td>
<td>$98,400</td>
</tr>
<tr>
<td>Oldham County High School</td>
<td>$60,000</td>
</tr>
<tr>
<td>South Oldham High School</td>
<td>$103,800</td>
</tr>
<tr>
<td>Arvin Education Center</td>
<td>$43,800</td>
</tr>
<tr>
<td>Administrative Annex</td>
<td>$40,800</td>
</tr>
<tr>
<td>Bus Garage</td>
<td>$18,000</td>
</tr>
<tr>
<td>Central Office</td>
<td>$27,600</td>
</tr>
<tr>
<td>Grounds Shop</td>
<td>$31,200</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$890,400</strong></td>
</tr>
</tbody>
</table>

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

<table>
<thead>
<tr>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Administrative Annex</td>
<td>36,261 sf.</td>
</tr>
<tr>
<td>Major renovation to include: roof repairs</td>
<td></td>
</tr>
<tr>
<td>2. Bus Garage</td>
<td>42,748 sf.</td>
</tr>
<tr>
<td>Renovation to include: Electrical, HVAC, shop flooring, and roof.</td>
<td></td>
</tr>
<tr>
<td>3. Central Office</td>
<td>18,638 sf.</td>
</tr>
<tr>
<td>Major renovation to include: Window Replacement and new site signage</td>
<td></td>
</tr>
<tr>
<td>3. Grounds Shop</td>
<td>8,677 sf.</td>
</tr>
<tr>
<td>Major renovation to include: Roof, HVAC replacements, lighting and site improvements</td>
<td></td>
</tr>
</tbody>
</table>

### DISTRICT NEED

**$75,527,110**

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

- Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<table>
<thead>
<tr>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. District Wide Initiatives:</td>
<td></td>
</tr>
<tr>
<td>Paving and Site Improvements</td>
<td>TBD</td>
</tr>
<tr>
<td>Floor Covering Replacements in schools</td>
<td>TBD</td>
</tr>
<tr>
<td>Construct small storage buildings at schools</td>
<td>TBD</td>
</tr>
<tr>
<td>Athletic Stadium &amp; Field Improvements</td>
<td>TBD</td>
</tr>
<tr>
<td>Safety and Security Upgrades (Phase 2.1)</td>
<td>TBD</td>
</tr>
<tr>
<td>2. Buckner Elementary School</td>
<td>69,650 sf.</td>
</tr>
<tr>
<td>Minor renovation of existing facility to include: Install canopies at exterior doors, floor tile repair, leak repairs and concrete sidewalk repairs.</td>
<td></td>
</tr>
<tr>
<td>3. Oldham County Preschool</td>
<td>16,621 sf.</td>
</tr>
<tr>
<td>Minor renovation of existing facility to include: Covered Bus Canopy, and HVAC upgrades</td>
<td></td>
</tr>
<tr>
<td>4. Centerfield Elementary</td>
<td>60,055 sf.</td>
</tr>
<tr>
<td>Minor renovation of existing facility to include: site access improvements, water heater replacement, and seal exterior walls.</td>
<td></td>
</tr>
<tr>
<td>5. Crestwood Elementary School</td>
<td>86,570 sf.</td>
</tr>
<tr>
<td>Minor renovation to include: Duct work insulation</td>
<td></td>
</tr>
<tr>
<td>6. Goshen at Hillcrest Elementary School</td>
<td>73,648 sf.</td>
</tr>
<tr>
<td>Minor renovation to include: HVAC upgrades and painting</td>
<td></td>
</tr>
<tr>
<td></td>
<td>School Name</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td>7.</td>
<td>Harmony Elementary School</td>
</tr>
<tr>
<td></td>
<td>Minor renovation to include:</td>
</tr>
<tr>
<td></td>
<td>- Interior finishes repair from</td>
</tr>
<tr>
<td></td>
<td>- replace water heaters, painting</td>
</tr>
<tr>
<td></td>
<td>- (exterior stair), and gazebo</td>
</tr>
<tr>
<td>8.</td>
<td>Kenwood Station Elementary School</td>
</tr>
<tr>
<td></td>
<td>Minor renovation to include:</td>
</tr>
<tr>
<td></td>
<td>- Carpeting, duct work insulation</td>
</tr>
<tr>
<td>9.</td>
<td>LaGrange Elementary School</td>
</tr>
<tr>
<td></td>
<td>Renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- HVAC, Electrical, UST removal,</td>
</tr>
<tr>
<td></td>
<td>- doors, kitchen wall repairs and</td>
</tr>
<tr>
<td></td>
<td>- concrete</td>
</tr>
<tr>
<td>10.</td>
<td>Locust Grove Elementary School</td>
</tr>
<tr>
<td></td>
<td>Minor renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- Duct work insulation, and</td>
</tr>
<tr>
<td></td>
<td>- concrete repairs</td>
</tr>
<tr>
<td>11.</td>
<td>East Oldham Middle School</td>
</tr>
<tr>
<td></td>
<td>Minor renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- Concrete repairs, and duct work</td>
</tr>
<tr>
<td></td>
<td>- insulation</td>
</tr>
<tr>
<td>12.</td>
<td>Oldham County Middle School</td>
</tr>
<tr>
<td></td>
<td>Minor renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- temperature controls</td>
</tr>
<tr>
<td>13.</td>
<td>South Oldham Middle School</td>
</tr>
<tr>
<td></td>
<td>Minor renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- site lighting</td>
</tr>
<tr>
<td>14.</td>
<td>North Oldham High School</td>
</tr>
<tr>
<td></td>
<td>Minor renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- HVAC upgrades</td>
</tr>
<tr>
<td></td>
<td>Construct:</td>
</tr>
<tr>
<td></td>
<td>- Enclose interior courtyard</td>
</tr>
<tr>
<td>15.</td>
<td>Oldham County High School</td>
</tr>
<tr>
<td></td>
<td>Renovations to include:</td>
</tr>
<tr>
<td></td>
<td>- Bldg. 1: Windows, and fire</td>
</tr>
<tr>
<td></td>
<td>- sprinkler</td>
</tr>
<tr>
<td></td>
<td>Renovation: Ag Class and Day Care</td>
</tr>
<tr>
<td></td>
<td>area</td>
</tr>
<tr>
<td>16.</td>
<td>Oldham County Arts Center</td>
</tr>
<tr>
<td></td>
<td>Construct:</td>
</tr>
<tr>
<td></td>
<td>- Lobby, Set design &amp; Construction</td>
</tr>
<tr>
<td></td>
<td>room, Back stage storage,</td>
</tr>
<tr>
<td></td>
<td>- Dressing rooms, Drama Studios,</td>
</tr>
<tr>
<td></td>
<td>- Costume Studio, and Restrooms</td>
</tr>
<tr>
<td></td>
<td>Construct:</td>
</tr>
<tr>
<td></td>
<td>- Black Box Theater, Art Galleries</td>
</tr>
<tr>
<td></td>
<td>- Visual Arts Studios, Music</td>
</tr>
<tr>
<td></td>
<td>- studios (Choral, Band &amp; Orchestra), Office spaces and practice rooms.</td>
</tr>
<tr>
<td>17.</td>
<td>Brownsboro Elementary School</td>
</tr>
<tr>
<td></td>
<td>Campus Utilities for new school</td>
</tr>
<tr>
<td>18.</td>
<td>New Central Warehouse Facility</td>
</tr>
<tr>
<td>19.</td>
<td>New Natatorium</td>
</tr>
<tr>
<td></td>
<td>Construct:</td>
</tr>
<tr>
<td></td>
<td>- Olympic sized indoor swimming</td>
</tr>
<tr>
<td></td>
<td>- facility including</td>
</tr>
<tr>
<td></td>
<td>- locker rooms, classrooms,</td>
</tr>
<tr>
<td></td>
<td>- multipurpose area and offices</td>
</tr>
<tr>
<td>20.</td>
<td>Site Acquisition</td>
</tr>
<tr>
<td></td>
<td>Site Acquisition within LaGrange</td>
</tr>
<tr>
<td></td>
<td>for a new elementary school</td>
</tr>
<tr>
<td></td>
<td>TBD : To Be Determined</td>
</tr>
</tbody>
</table>