

KBE APPROVAL DATE: DECEMBER 2018

## OWENSBORO INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2022

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-4, 5-6, 7-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Owensboro High School	Permanent	9-12 Center	1190/885
b. Owensboro Innovative Academy	Leased	9-12 Center	300
c. Alternative School (BG18-341)	Permanent	6-12 Center	75
2. Middle			
a. Owensboro Middle School North	Permanent	7-8 Center	711/825
	to become Permanent	6-8 Center	
b. Owensboro Middle South - Innovative Academy	Permanent	5-6 Center	723/825
	Permanent	6-8 Center	
3. Elementary			
a. Cravens Elementary School	Permanent	K-4 Center	286/325
	to become Permanent	K-5 Center	
b. Estes Elementary School	Permanent	P-K-4 Center	451/569
	to become Permanent	P-K-5 Center	
c. Foust Elementary School	Permanent	K-4 Center	370/413
	to become Permanent	K-5 Center	
d. Newton Parrish Elementary Schhol	Permanent	K-4 Center	426/600
	to become Permanent	K-5 Center	
e. Sutton Elementary School	Permanent	K-4 Center	401/450
	to become Permanent	K-5 Center	
f. Hager PreSchool	Permanent	PS Center	180/180

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Cravens Elementary School	37,298 sf.	
Major Renovation to include; site paving and front drive/visitor pkg, ADA toilets, remove single user toilets, remove exterior doors at clrms, remodel gym to become new library, remodel exist kitchen for efficiency		\$1,369,705
Section 1957 Original		
Roof, Partitions, Casework, Kitchen Equipt., Interior doors, Quarry tile @ toilets		
Plumbing fixtures, Domestic water, Sanitary, Pkg Air Units, Kitchen Hood, HVAC controls, Sprinkler system		\$3,763,716
1964 Addition		
Roof, Operable wall, Interior doors, VCT, Carpet		\$331,000
1990 Addition		
Roof		\$120,000

Construct:	1	Media Center expansion	2,600 sf.	2,600 sf.	74%	\$845,316
	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$260,097
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,788,169
	1	FRC	300 sf.	300 sf.	74%	\$97,536
	1	admin suite	1,720 sf.	1,720 sf.	74%	\$559,209
	1	kitchen expansion	720 sf.	720 sf.	74%	\$234,088
	1	art room	800 sf.	800 sf.	74%	\$260,097

2. Owensboro High School 224,036 sf.

Major Renovation to include; site paving, wall repair at stadium, ADA toilets and ramp, upgrade science rooms, kitchen equip upgrade, canopy \$1,184,910

Section	1923 Original	Structure, Exterior walls, Exterior doors, Roof- 3 story, Roof- Auditorium Plaster walls, Auditorium seating, Lockers, Chair lifts, VCT, Carpet, Painted Concrete, Plumbing fixtures, Water Heaters, Boiler, Chiller HVAC controls				\$15,257,485
	1960 Addition	Roof- S Gym, Math, Lockers Roof-2 story, Interior Doors, Dom. Water				\$1,832,392
	1966 Addition	VCT, Quarry Tile, Ceiling tile				\$181,000
	1993 Addition	Roof				\$200,000
	1996 Addition	Roof				\$320,000
	2008 Addition	Element not eligible for Renovation				\$0

Construct:	10	Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,623,015
	2	vocational classrooms	1,500 sf.	3,000 sf.	68%	\$1,049,206
	1	First Aid	200 sf.	200 sf.	68%	\$69,947

3. Owensboro Middle School North - 6-8th grades 134,110 sf.

Major Renovation to include; asphalt paving, storm drainage in courtyards, ADA toilet upgrades, remodel for changing room in MMD, enclose breezeways, remodel admin suite for secure entrance \$778,320

Section	1953 Original	Ext. Doors, Roof - foam, remaining portions, Paneled Walls, Auditorium Seating, Lockers, Interior Doors, Quarry Tile, Terazzo in restrooms, N Gym wood floor, VCT, Plumbing Fixtures, Domestic Water, Sanitary, Air Dist., HVAC controls, Sprinkler System, Lighting, Fire Alarm				\$7,095,020
	1957 Addition	Underslab water lines				\$20,000
	1960 Addition	Roof, Interior Doors, Plumbing Fixtures, Domestic Water, Sanitary				\$731,740
	1966 Addition	South Gym Wood Floor, Kitchen Ceiling				\$380,000
	1972 Addition					

		Exterior Doors, Roof, Library Fixtures, Plumbing Fixtures, Domestic Water, Sanitary, Boiler, Chiller, Unit Vents				\$3,023,214
		1991 Addition				
		Roof				\$200,000
Construct:	1	media center expansion	1,842 sf.	1,842 sf.	71%	\$616,681
4.		Owensboro Middle School South - new Innovative 6-8th grades		76,122 sf.		
		Major Renovation to include; site paving, ADA toilets, remodeling existing space for new band room and choir room, FRC, and 2 resource rooms.				\$1,454,570
Section		1964 Original				
		Exterior Windows, Exterior Doors, Gutters and Downspouts, Partitions, Lockers, Interior Doors, Carpet, Plumbing Fixtures, Domestic Water, Sanitary, Boiler, Chiller, AHU, Sprinkler System, Fire Alarm				\$5,978,546
		1972 Original				
		Exterior Windows, Blaechers, Accordion Partitions, Stairs, VCT Domestic Water, Daikin				\$589,369
		1995 Addition				
		Not eligible for Renovation				\$0
Construct:	1	Media Center expansion	3,758 sf.	3,758 sf.	71%	\$1,258,136
	1	Gymnasium expansion	3,660 sf.	3,660 sf.	71%	\$1,225,327
5.		Foust Elementary School		56,103 sf.		
		Major Renovation to include; site paving, remodel kitchen entirely, remodel existing office admin space for security				\$953,900
Section		1952 Original				
		Exterior Doors, Roof, Lockers, Kitchen Equipment, Interior Doors, Quarry Tile, VCT, Carpet, Wood Gym Floor, Domestic Water, Sanitary, Boiler, Chiller, HVAC Controls, Sprinkler System, Fire Alarm				\$7,001,075
		1957 Addition				
		see items above that apply to the entire building				\$0
		1960 Addition				
		Roofing				\$210,000
		1966 Addition				
		see items above that apply to the entire building				\$0
		1974 Addition				
		Roofing, Exhaust				\$57,700
		1980 Addition				
		Library Furnishings				\$0
Construct:	1	media expansion	600 sf.	600 sf.	74%	\$195,073
	1	cafeteria expansion	1,000 sf.	1,000 sf.	74%	\$325,122
	1	computer lab	800 sf.	800 sf.	74%	\$260,097
	1	admin suite	960 sf.	960 sf.	74%	\$312,117
6.		Estes Elementary School		60,371 sf.		
		Major Renovation to include; ADA toilets, remodel exist office admin space for security				\$484,458
Section		1954 Original				

	Exterior Doors, Roof, Interior Doors, Stair Handrails, VCT, Wood Gym Floor, Terazzo in restrooms, Plumbing Fixtures, Domestic Water, Sanitary, Water Heaters, Gas Supply Lines, Pkg. Units, Air Distribution, HVAC Controls, Sprinklers, Electrical Gear, Branch Wiring, Lighting, Intercom/PA, Fire Alarm					\$3,109,810
	1957 Addition					
	Roofing					\$218,245
	1960 Addition					
	Roofing					\$218,245
	1981 Addition					
	See items above that apply to the entire building					\$0
	1990 Addition					
	See items above that apply to the entire building					\$0
	1998 Addition					
	Not eligible for Renovation					\$0
Construct:	1 media expansion	1,281 sf.	1,281 sf.	74%		\$416,481
	1 admin suite	577 sf.	577 sf.	74%		\$187,595
	1 art room	800 sf.	800 sf.	74%		\$260,097
7.	Newton Parrish Elementary School		58,618 sf.			
	Major Renovation to include; site paving and visitor parking, ADA toilets, remove single toilets from clrms, remodel exist office admin for security					\$647,650
Section	1957 Original					
	Exterior Walls, Doors, partitions, Kitchen Equipt., Interior Doors, VCT, Carpet Plumbing Fixtures, Domestic Water, Sanitary, Kitchen Hood					\$1,133,094
Section	1961 Octagon					
	Partitions, Domestic water, Sanitary					\$562,434
Section	1989 Connector Addition					
	See items above that apply to the entire building					\$0
Section	1989 End Additions					
	See items above that apply to the entire building					\$0
Section	1990 Pavilion					
	See items above that apply to the entire building					\$0
Section	2018 Addition					
	Not eligible for Renovation					\$0
Construct:	1 media expansion	1,360 sf.	1,360 sf.	74%		\$442,165
	1 cafeteria expansion	1,511 sf.	1,511 sf.	74%		\$491,259
	1 kitchen expansion	1,415 sf.	1,415 sf.	74%		\$460,047
	1 admin suite	1,210 sf.	1,210 sf.	74%		\$393,397
	1 art room	800 sf.	800 sf.	74%		\$260,097
8.	Sutton Elementary School		54,660 sf.			
	Major Renovation to include; site paving & visitor parking, ADA toilets, remove single toilets in clrms, remodel existing office admin for security					\$768,380
Section	1950 Original					
	Casework, Interior Doors, Quarry Tile, VCT, Carpet, plumbing Fixtures, Domestic Water, Sanitary, Pkg. Units, HVAC Controls, Sprinkler System, Lighting					\$2,273,341

1952 Addition								
See items above that apply to the entire building								\$0
1955 Addition								
See items above that apply to the entire building								\$0
Plumbing Fixtures, Domestic Water, Sanitary, Pkg. Units								\$752,091
1957 Addition								
See items above that apply to the entire building								
Roofing, Kitchen Equipt. & Hood								\$359,700
1989 Addiion								
See items above that apply to the entire building								\$0
1990 Pavilion								
See items above that apply to the entire building								\$0
2000 Addition								
See items above that apply to the entire building								\$0
2014 Addition								
Not eligible for Renovation								\$0
Construct:	2	Spec. Educ. Res.	400	sf.	800	sf.	74%	\$260,097
	1	kitchen expansion	557	sf.	557	sf.	74%	\$181,093
	1	admin suite	528	sf.	528	sf.	74%	\$171,664

9. Hager Pre-School					19,394 sf.			
Major Renovation to include; site paving and parking expansion, ADA public toilet addition								\$303,000
Section	1997	Original						
Plumbing Fixtures, Air, HVAC Controls, Sprinkler, Lighting, Fire Alarm								\$1,105,360
Construct:	1	motor skills room	2,600	sf.	2,600	sf.	74%	\$845,316
	2	Spec. Educ. Res.	400	sf.	800	sf.	74%	\$260,097
	1	cafeteria expansion	1,000	sf.	1,000	sf.	74%	\$325,122
	1	parent/family room	250	sf.	250	sf.	74%	\$81,280
	1	media / computer space	1,400	sf.	1,400	sf.	74%	\$455,170
	1	kitchen	750	sf.	750	sf.	74%	\$243,841
	4	preschool classrooms	825	sf.	3,300	sf.	74%	\$1,072,901

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

1. Construct:	100	Interactive Smart Boards		\$6,500 per clrm.		\$650,000
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**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office					47,552 sf
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Major Renovation to include; plumbing systems and fixture upgrades, HVAC controls, Sprinkler system, Light fixture upgrade, and OAU \$1,158,848

2. Bus Garage 3,474 sf.  
 Major Renovation to include; ADA toilets, entrance repairs, ADA entrance, ADA door hdwe, HVAC and controls, sprinkler system, lighting upgrade, fire alarm upgrade, CCTV CCTV \$327,549  
 Construct: 1 bus bay 1,000 sf. 1,000 sf. 74% \$289,865

**DISTRICT NEED \$85,532,686**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

1. OHS Football Locker Room  
 Major Renovation to include; ADA toilets, replace exterior doors, replace quarry tile, remodel coach's office, HVAC and controls, plumbing fixture upgrade, lighting upgrade, fire alarm upgrade, CCTV \$500,378

2. OHS Weight Room  
 Major Renovation to include; roof replacement, HVAC and controls, lighting upgrade, fire alarm upgrade, CCTV \$241,274