

KDE APPROVAL DATE: MARCH 2023

OWSLEY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-12
2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	2022 SRC/2022 KFICS
1. Secondary			
a. Owsley County High School (A1 Center)	Permanent	6-12 Center	415/383
2. Elementary			
a. Owsley County Elementary School (A1 Center)	Permanent	P-5 Center	446/508

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Owsley County High School (6-12 Grades) 66,375 sf. Major Renovation to include: HVAC upgrades; electrical upgrades; sprinkler system upgrades; plumbing upgrades to include sanitary line repair/replacement and restroom renovations (plumbing fixtures, ventilation, ADA accessibility and interior finishes); interior door and hardware upgrades; gymnasium roof replacement; special needs classroom renovations; interior finishes upgrades including flooring and ceilings.		\$2,700,000
Construct:		
1 Middle School Standard Classroom		750 sf.
1 High School Science Classroom		1,000 sf.
1 High School Art Classroom		1,200 sf.
1 High School Computer Classroom		1,280 sf.
1 Resource Room		375 sf.
1 Enclosed connector btw classroom building and gymnasium building		800 sf.
1 Exterior canopy from building to student parking lot		\$50,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Owsley County Elementary School (P-5 Grades) 77,631 sf. Major Renovation to include: Site and Playground Improvements (ADA/Safety); HVAC upgrades; Plumbing upgrades to include restroom renovations (plumbing fixtures, ADA accessibility, and interior finishes); gymnasium renovation including roofing, bleacher reconstruction, flooring and windows; interior door and hardware upgrades; interior finishes upgrades including paint, flooring and ceilings. Renovate standard classroom to special needs/resource classroom with restroom facility.		\$7,033,870

2.	Owsley County High School (6-12 Grades)	66,375 sf.	
	Major Renovation to include: HVAC upgrades; electrical upgrades; sprinkler system upgrades; plumbing upgrades to include sanitary line repair/replacement and restroom renovations (plumbing fixtures, ventilation, ADA accessibility and interior finishes); interior door and hardware upgrades; gymnasium roof replacement; special needs classroom renovations; interior finishes upgrades including flooring and ceilings.		\$7,721,854

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
	1. Bus Garage	3,116 sf.	
	Major Renovation to include: Roof replacement, misc. exterior cladding repairs, new doors and windows, ADA upgrades to restrooms, and electrical upgrades.		\$349,461
	2. Board Office	4,842 sf.	
	Major Renovation to include: site sidewalk and pavement ADA accessibility; building ADA accessibility, electrical upgrades and fire and life safety upgrades		\$278,934

DISTRICT UNMET NEED	\$19,656,304
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5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
	1. Baseball Field, Concession Stand, Lighting		\$1,500,000