

KBE APPROVAL DATE: December 2015

PADUCAH CITY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2014 Student Enrollment Capacity
1. Secondary			
a. Paducah Tilghman High School	Permanent	9-12 Center	848/994
b. Paducah Area Vocational School	Transitional	9-12 Center	
e. Choices Alternative School	Transitional	K-12 Center	27/175
2. Middle			
a. Paducah Middle School	Permanent	6-8 Center	694/699
3. Elementary			
a. Clark Elementary School	Permanent	P-K-5 Center	535/634
c. McNabb Elementary School	Permanent	P-K-5 Center	521/571
d. Morgan Elementary School	Permanent	P-K-5 Center	380/509

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 70 Interactive Projection Boards per clrm.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016-2018 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Clark Elementary School 1930 & 54, 80, 89 72,270 sf.		\$4,219,243
Major renovation to building areas not previously renovated (excluding 1989 area) to include: demolition, floors, walls and ceilings at corridors, classrooms, kitchen, replacement of kitchen equipment, including exhaust hood, media center, replacement of media center furniture, gym floor, ADA entrances and tactile surfaces, all casework, all doors and door hardware, improve plumbing, HVAC at MDF/IDF closets, lighting at computer labs, 30% of lighting lenses, upgrade emergency lighting, power systems, fire alarm system, new combined clock/bell/public address system, new CCTV, new A/V in gym/cafeteria, renovate all classroom projectors, TV, interactive boards and sound, upgrade fire alarm system, CAT6 cabling and add additional drops, abate asbestos floor tile and pipe insulation.		

2.	McNabb Elementary School 1926 & 52, 66, 80 & 89	67,700 sf.	\$2,381,539
	Major renovation to building areas not previously renovated (excluding 1989 area) to include: demolition, floors, walls and ceilings at corridors, classrooms, kitchen, new kitchen equipment and exhaust hood, replace 50% of exterior doors, hardware and frames, and all interior doors, hardware and frames, all casework, media center furniture and casework, provide new bleachers, ADA tactile surfaces, install new ADA water coolers, dedicated HVAC units for MDF/IDF closets, combined clock/bell/public address system, CCTV system, A/V in gym, classroom sound reinforcement, replace classroom projectors and upgrade to CAT 6 cabling and add additional drops, abate asbestos floor tile.		
	Construct	1 Kitchen addition	1,000 s.f. 74% \$302,162
		1 Coaches office with restroom	250 s.f. 74% \$75,541
3.	Morgan Elementary School 1929 & 52, 58, 66, 80 88 and 99	50,003 sf.	\$3,569,760
	Major renovation to building areas not previously renovated (excluding 1988 and 1999 areas) to include: site drainage improvements, Demolition, floors, walls and ceilings at cafeteria and stage, Kitchen, Kitchen equipment and exhaust hood, replace exterior aggregate stone panels, interior doors, hardware and door frames, accordion partition, all casework, install dedicated HVAC units for MDF/IDF closets, combined clock/bell/public address system, CCTV system, A/V in Gym, classroom sound reinforcement, replace classroom projectors and upgrade to CAT 6 cabling and add additional drops		
	Construct	1 Gym addition with coaches office	3,166 s.f. 74% \$956,645
		4 Special Education Resource Rooms 400/ea.	1,600 s.f. 74% \$483,459
		1 Kitchen addition	1,000 s.f. 74% \$302,162
4.	Paducah Tilghman High School - Includes Art Buildings 1955 & 65, 72	240,288	\$17,744,442
	Major renovation to building areas not previously renovated to include: Demolition, floors, walls, ceilings of the kitchen, 2-Computer labs, Media Center, Home Economics, (corridors, classrooms in arts building) new ceilings in Classrooms, Cafeteria, Stairwells and Corridors, new Kitchen equipment and exhaust hood, new Media Center furniture and casework, new Science casework, new Home Ec. furniture, casework and appliances, upgrade plumbing throughout, renovate restrooms in Kitchen/ alternate gym locker rooms with new finishes, plumbing, HVAC and lighting, install new sprinkler system, new lighting in all classrooms, Auditorium, Auxiliary Gym, Kitchen, Cafeteria, Restrooms and stairways, upgrade lighting controls in Corridors, Stairways and Gym, upgrade performance sound and lighting in Auditorium, upgrade emergency lighting, renovate power system, combined clock/bell/public address system, A/V in Auditorium, classroom sound reinforcement, replace classroom projectors and upgrade to CAT 6 cabling and add additional drops, renovate all mechanical and electrical systems in the Arts Building, abate asbestos from classroom ceilings, corridors walls, Auditorium ceilings, and maintenance tunnel.		
5.	Paducah Technical Center	63,000 sf.	\$14,496,300
	Construct new 63,000 s.f. facility.		

6. Cooper-Whiteside (Choices Ed. Center) Construct new 17,000 s.f. facility.	17,000 sf.	\$4,154,800
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2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 60 Interactive Projection Boards per clrm.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 1958 & 77 19,414 sf. \$2,292,084
Major renovation to include site development for site drainage, landscaping, accessibility and parking, masonry repairs, demolition and replacement of all existing doors, hardware and door frames, windows, restroom renovation with fixtures and finishes, provide new ceilings throughout, install chemical suppression for central data, upgrade plumbing throughout, renovate HVAC and controls, lighting, emergency lighting, egress signage and lighting, power system and upgrade to CAT 6 cabling and add additional drops.

DISTRICT NEED \$50,978,138

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- 1 Paducah Tilghman High School \$1,261,163
Football dressing facility - major renovation to include floors, walls, ceilings, casework, restrooms, lights, HVAC and plumbing.

- 2 Paducah Tilghman High School \$791,856
Football concession stands and public restrooms: Major renovation to include roof, floors, walls, ceilings, casework, lights, HVAC and plumbing.

- 3 Clark Elementary School
Construct:

1 Administrative Addition	1027 sf.	74%	\$310,321
1 Restroom in Coach's office	150 sf.	74%	\$45,324
1 New parent pick-up/drop-off canopy	1500 sf.	74%	\$453,243