

KBE APPROVAL DATE: JUNE 2020

DFP REVISIONS

FINDING. NO. 1: DECEMBER, 2021 BOLD, BLUE

PADUCAH PUBLIC SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: June 2024

PLAN OF SCHOOL ORGANIZATION

- | | | |
|--------------------|--------------------|--------------|
| 1. Current Plan | PS, K-5, 6-8, 9-12 | |
| 2. Long Range Plan | PS, K-5, 6-8, 9-12 | 2018/19 SAAR |

**2019 Student
Enrollment**

SCHOOL CENTERS	Status	Organization	/Capacity
1. Secondary			
a. Paducah Tilghman High School	Permanent	9-12 Center	831/1055
b. Paducah Area Technology Center	Transitional	9-12 Center	NA
c. Choices Alternative School	Transitional	K-12 Center	31/175
2. Middle			
a. Paducah Middle School	Permanent	6-8 Center	679/694
3. Elementary			
a. Clark Elementary School	Permanent	K-5 Center	637/691
b. McNabb Elementary School	Permanent	K-5 Center	414/620
c. Morgan Elementary School	Permanent	K-5 Center	414/476
d. Headstart/Preschool	Transitional	PS Center	270/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1e. Renovation to upgrade all existing facilities; to meet the most current life safety requirements of the Kentucky Building Code. "Life Safety" upgrades to buildings, or portions of buildings, of any age to include site lighting to meet the requirements of the Kentucky Building Code.

- | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|
| 1. Construct: 1 Clark Elementary School:
Life safety systems (fire alarm), annunciation systems and access control, & security entrance vestibule. | 72,595 sf. | \$344,826 |
| 2. Construct: 1 McNabb Elementary School:
Annunciation systems, CCTV system, and access control, & security entrance vestibule. | 67,476 sf. | \$320,511 |
| 3. Construct: 1 Morgan Elementary School:
Annunciation systems, CCTV system, and access control, & security entrance vestibule. | 49,758 sf. | \$236,351 |
| 4. Construct: 1 Paducah Tilghman High School:
Life safety systems (exit lighting), annunciation systems and access control, & security entrance vestibule. | 174,203 sf. | \$871,015 |
| 5. Construct: 1 CHOICES Alternative School:
Life safety systems (exit lighting), CCTV systems, fire protection, annunciation systems and access control & security entrance | 19,138 sf. | \$95,690 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)

2b. New construction; to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. **Headstart/Preschool - New Facility** 33,345 sf. \$8,110,838
Construct new Early Childhood Center for 300 students

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- 1. **Clark Elementary School: 1930 & '54, '89** 72,959 sf.

Major renovation of all areas to include: interior finishes, Media Center furnishings, door slabs & hardware, toilet partitions, casework (replacement & new), visual display boards, gym equipment. Replace wood exterior windows and broken insulated glazing units. Exterior doors & storefront systems at 1930 & 1953. Enclosure at dumpsters. Handrails and guardrails at exterior stairs. Replace playground surfaces and sub drainage. Fence at front playground. Replace kitchen hood and make-up air system. Improve plumbing; HVAC at MDF/IDF closets; lighting at computer labs; 30% of lighting; upgrade emergency lighting; power systems; fire alarm system; new combined clock/bell/PA system; new CCTV; A/V system gym & cafeteria; Upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closet; abate asbestos floor tile and pipe insulation. New FRC with exterior access, current FRC occupies full classroom. Convert existing Teacher Workroom and FRC back into standard Classrooms. Relocate custodial office/storage. Gym needs storage. Kitchen is undersized and poorly configured, needs addition and reconfigured. Repurpose extra rooms for additional Resource rooms.

					\$7,806,613
Construct:	1	Kitchen Addition	1,400 sf.	1,400 sf.	74% \$460,184
	1	Custodial Receiving	250 sf.	250 sf.	74% \$82,176

- 2. **McNabb Elementary School: 1926 & '52, '66, '80, '89** 67,476 sf.

Major renovation of all areas to include: interior finishes, interior doors need replaced & some hardware. Stair handrail & guardrails need upgraded. Replace media center furnishings. Add bleachers to gym. Kitchen is undersized and poorly configured, needs addition & reconfiguration. Cafeteria floor needs replaced with material more suited to food service. Exterior masonry wall repairs, replace 75% of exterior doors. Replace and additional casework & visual display boards needed. Upgrade gym equipment. ADA Drinking fountains. Site work includes repaving drives and parking areas, improved surface drainage at lawn and hard surfaces, improvements to subsurface drainage at playgrounds & areas, enclosure and concrete pad for dumpsters, reconfigure playground areas. Update Fire Alarm system. Dedicated HVAC units for MDF/IDF closets; combined clock/bell/PA system; CCTV system; A/V in gym & Cafeteria; classroom sound reinforcement; replace classroom projectors; CAT 6 cabling with additional drops; abate asbestos floor tile. Several programs need to be relocated within the school and spaces fully renovated, including, but not limited to: Art, Music, Nurse, Lounge, & Kindergarten, Resource, and FMD.

					\$7,422,360
Construct:	1	Kitchen addition	1000 sf.	1,000 sf.	74% \$328,703
	1	PE office w/ toilet & Storage	500 sf.	500 sf.	74% \$164,351

3. **Morgan Elementary School: 1929 & '52, '58, '80, '88, '08** 49,758 sf.

Major Renovation to the building, except for the 2008 Section. Items include site drainage (play areas and parking), concrete sidewalk replacement, fencing, dumpster area, exterior stone soffit and fascia panels, brick veneer repairs, replace storefront, replace windows & glazing units, replace interior finishes, replace most fittings including casework, complete Kitchen expansion & remodel, dedicated HVAC units at new IT spaces, plumbing fixtures, combined clock/bell/PA system, CCTV system, AV in gym & cafeteria, classroom sound system, CAT 6 cabling with additional drops. Administration Suite needs to be consolidated and relocated at front entrance for a Secure Entry Vestibule (convert existing classroom). New FMD classroom with toilet needed. Kitchen is undersized and poorly organized, needs addition and reconfiguration.

						\$5,251,232
Construct:	1	Administration Addition	260 sf.	260 sf.	74%	\$85,463
	1	Kitchen addition	1,000 sf.	1,000 sf.	74%	\$328,703
	1	Gym addition	3,166 sf.	3,166 sf.	74%	\$1,040,673
	1	Family Resource Center	300 sf.	300 sf.	74%	\$98,611
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$82,176

4. **Paducah Tilghman High School: 1955, '65, '72** 185,540 sf.

Major Renovations to building areas not previously renovated, including: demolition, roof replacement; brick and limestone repair; new flooring, walls, ceiling of the Kitchen, Computer Labs, Media Center, Home Economics; new ceilings at Classrooms, Stairwells and Corridors; guardrails and handrails at stairs; new kitchen equipment and exhaust hood; new Media Center furnishings and casework; new Science casework; new Home Economics furniture, casework & appliances; replace exterior HM doors and overhead doors; upgrade plumbing; renovate restrooms at Kitchen & auxiliary gym lockers; new sprinkler and lighting in all Classrooms, Auditorium, Auxiliary Gym, Kitchen, Restrooms, Stairways; upgrade lighting control in Corridors, Stairways & Gym; upgrade performance sound in Auditorium; upgrade emergency lighting; renovate power system; replace combined clock/bell/PA system; A/V in Auditorium; Classroom sound reinforcement; upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closets; abate asbestos in classrooms ceiling, corridor walls, auditorium ceiling and maintenance tunnel; driveway & parking lot repairs; site drainage; dumpster area; ramp at kitchen delivery, handrails at exterior steps. **Replacement of the HVAC system.**

						\$22,264,800
Construct:	0		0 sf.	0 sf.	68%	\$0

6. **CHOICES Alternative School (Move to Board Office) - 1958** 4,400 sf.

Major renovation to convert the existing Board Office into the new CHOICES Alternative School a to include: Site development for improved drainage, landscaping, and accessibility; masonry repairs, demolition and replacement of all doors, door frames, door hardware, windows; casework, visual display boards, flooring, new ceiling tile; upgrade plumbing, HVAC systems & controls, lighting, emergency lighting, egress signage & lighting, power system, security systems, communication/PA/clock system, upgrade Fire Alarm system and upgrade to CAT 6 cabling with additional drops. (4,400 sf out of 19,414 sf facility)

						\$506,000
Construct:	0	None	0 sf.	0 sf.	74%	\$0

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

1. Bus Garage: 2006		8,109 sf.			
	Was built in 2006 and does not qualify for renovations at this time. Drives and parking areas need to be paved, currently gravel. Dumpster needs concrete pad and enclosure				\$200,000
2. Maintenance/Storage Building					
Construct:	1 Maintenance/Storage Bldg. 5,000 sf.	5,000 sf.	74%		\$921,014
3. Board Support Spaces at CHOICES (Old Board Office)		15,014 sf.			\$1,201,120
	Major renovation to renovate the existing Board Office into board support and record storage to include, but not limited to: Site development for improved drainage, landscaping, accessibility and parking; masonry repairs, demolition and replacement of all doors, door frames, door hardware, windows; restroom upgrades, flooring, new ceiling tile; upgrade plumbing, HVAC systems & controls, lighting, emergency lighting, egress signage & lighting, power system, security systems, communication/PA/clock system, upgrade Fire Alarm system and upgrade to CAT 6 cabling with additional drops. (15,014 sf out of 19,414 sf facility)				

DISTRICT NEED	\$58,223,407
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paducah Tilghman High School - existing Field House, 1955 & '65		9,280 sf.			
	Football dressing facility - major renovation to include flooring, walls, ceiling, fittings, interior doors, casework, restrooms, electrical & lighting, HVAC and plumbing.				\$1,180,138
2. Paducah Tilghman High School - existing Concession/Restrooms		1,541 sf.			
	Football Concession stands and public restrooms: Major renovation to include roof, floors, exterior & interior walls, ceilings, casework, electrical, lighting, HVAC, & plumbing.				\$195,969
3. Paducah Tilghman High School - New Indoor Athletic Facility					
Construct:	1 Indoor athletic training center 6,500 sf.	6,500 sf.	74%		\$2,234,068
4. Paducah Tilghman High School - new Turf Field					
	Install artificial turf at football field. (currently grass)				\$1,600,000
5. Paducah Tilghman High School - convert Industrial Arts Building		12,792 sf.			
	Convert and renovate current Industrial Arts Building into new athletic facility. Major renovation to include: exterior wall repairs, new doors and windows, new interior doors, flooring, walls, ceiling, casework, restrooms, electrical & lighting systems, communication systems, HVAC systems, plumbing systems and site improvements/repairs.				
					\$1,626,759
6. Clark Elementary School					
Construct:	1 Restroom in Coaches office 150 sf.	150 sf.	74%		\$49,305
	1 Canopy at parent drop-off 1,500 sf.	1,500 sf.	74%		\$246,527
	1 Classroom 800 sf.	800 sf.	74%		\$131,481