

**PAINTSVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan                    K - 6, 7 - 12
- 2. Long Range Plan            K - 6, 7 - 12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Paintsville Middle/High School	Permanent	7 - 12 Center	362/339
2. Elementary			
a. Paintsville Elementary School	Permanent	K - 6 Center	422/450

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)**

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Paintsville Elementary School	69,620 sf.		
Major renovation of the 1965 portion of the building to include: Life Safety, including secure entrance, ADA, sitework including; drainage, roof, windows, exterior walls, gutters and canopy, all interior including kitchen, cafeteria restrooms and gymnasium, floors, walls, ceilings, doors, lighting and casework, physical education and kitchen fixed equipment, mechanical room, HVAC, plumbing, telephone system/intercom, fire service, marker boards, playground, demolition, and renovation of media center into 3 classrooms and renovation of the 1989 portion of the building to include; HVAC, roofing, life safety and ADA compliance.			
Construct:    1    Media Center	2,600 sf.	2,600 sf.	74%    \$3,276,560
			\$753,649
2. Paintsville Middle & High School	90,782 sf.		
Major renovation to the 1952 portion of the building to include: Life Safety including secure entrance, roof, gutters, windows, interior doors, music room and physical education floors, walls, ceilings, lighting, casework and fixed equipment, art room casework, media center and consumer science walls, restrooms, fire service, plumbing, telephone system/intercom, demolition and enlarge gymnasium and physical education dressing rooms.			
Construct:    3    Spec. Educ. Res.	375 sf.	1,125 sf.	68%    \$1,413,738
1    Band Room	2,500 sf.	2,500 sf.	68%    \$389,283
1    Technology Education	1,200 sf.	1,200 sf.	68%    \$865,074
1    Auditorium	3,500 sf.	3,500 sf.	68%    \$415,235
			\$1,211,103
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in classrooms district wide with wireless			
Construct:    4    Interactive Smart Boards	\$6,500 per clrm.		\$26,000

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office		
Major renovation to include Life Safety, ADA, sitework including handicapped parking and separation of bus/car traffic, roof, gutters, windows, exterior doors and walls, interior floors, ceilings, lighting and doors, restrooms, electrical, HVAC, plumbing and demolition.		\$446,667
2. Central Bus Garage		
Construct: Construct a new (2) bay bus garage facility.	2,400 sf. 74%	\$581,838

<b>DISTRICT NEED</b>	<b>\$9,353,146</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paintsville Middle & High School					
Construct & Develop Soccer fields.					\$200,000
Construct & Develop Baseball fields.					\$300,000
Construct: 1 High School Gym	14,400 sf.		14,400 sf.	68%	\$4,982,824
1 Media Center	2,600 sf.		2,600 sf.	68%	\$899,676