

**PENDLETON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-5, 6-8, 9-12
- 2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2016 Student Enrollment Capacity
1. Secondary			
a. Pendleton Co. High School	Permanent	9-12 Center	751/789
2. Middle			
a. Sharp Middle School	Permanent	6-8 Center	583/900
3. Elementary			
a. Northern Elementary School	Permanent	PS-5 Center	513/600
b. Southern Elementary School	Permanent	PS-5 Center	593/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Pendleton County High School	1957, '63, '69, '87, '88, '08	162,814 sf.	
Major renovations to 1957, '63, '69, '87, '88, areas to include; interior work (doors and hardware, windows, flooring, paint and casework, kitchen renovations, sound-proof gymnasium, repurpose locker rooms under main Gym to become storage; repair column surrounds; restroom fixture replacement); systems work (HVAC replacement, piping insulation, HVAC controls upgrades and new chiller; LED lighting, technology upgrades); security work (security/doors/hardware upgrades) and exterior work (parking improvements/repairs, sewer system improvements)			\$3,775,000
2. Sharp Middle School	1995, '99	101,494 sf.	
Major renovations to include; systems work (HVAC replacement, including new cooling tower and water source heat pumps, HVAC controls upgrades), security work (security/PA, doors/hardware upgrades) and exterior work (roof)			\$2,200,000
Construct: Additional parking for ADA handicapped (remainder moved to 3)			\$12,000
3. Northern Elementary School	1972, '09	76,114 sf.	
Major renovations to 1972 areas to include; interior work (vapor barrier, windows, new handicap restroom, soundproof Cafeteria; replace restroom sink; replace grease trap in Kitchen), systems work (HVAC repairs/replacement and controls upgrade, including piping insulation and rooftop units; technology upgrades, digital clocks, LED lighting); exterior work (paving and drop off loop, parking lot lighting; security work (security/PA, doors/hardware upgrades)			\$2,550,000
4. Southern Elementary School	1972, '09	76,114 sf.	
Major renovations to 1972 areas to include; interior work (vapor barrier, windows, new handicap restroom, soundproof Cafeteria; replace restroom sink; replace grease trap in Kitchen), systems work (HVAC repairs/replacement and controls upgrade, including piping insulation and rooftop units; technology upgrades, digital clocks, LED lighting); exterior work (paving and drop off loop, parking lot lighting; security work (security/PA, doors/hardware upgrades)			\$2,550,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1. Pendleton County High School	1957, '63, '69, '87, '88, '08	162,814 sf.	
Construct: New Parking Lot			\$250,000
2. Sharp Middle School	1995, '99	101,494 sf.	
Construct: Additional parking for 96 cars (ADA handicapped remains in 2c)			\$144,000
3. Northern Elementary School	1972, '09	76,114 sf.	
Construct: New Parking Lot			\$250,000
4. Southern Elementary School	1972, '09	76,114 sf.	
Construct: New Parking Lot			\$250,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. New Central Office	13,514 sf.		\$3,074,435
2. New Central Storage	5,556 sf.		\$686,166
3. Central Bus Garage Minor renovations to include; security improvements, miscellaneous upgrades, bus heater timers, site work and paving			\$1,000,000

DISTRICT NEED	\$16,741,601
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Pendleton County High School Construct: Baseball Field Lighting	1957, '63, '69, '87, '88, '08 162,814 sf.		\$200,000
2. Sharp Middle School Renovations to include; interior work (replace floor tile in corridors); systems work (sanitary plumbing issue in Science and Art Rooms; Library lighting and shelving; LED lighting; restroom plumbing vent repairs); and exterior work (seal parking lot, High School football and soccer stadium, Concession building, lockers, track, grandstands, lighting, etc. interim improvements to include field lighting and fencing (multi-purpose field)) Construct: Concession/Restroom Building	1995, '99 101,494 sf.		\$8,350,000 \$500,000
3. Central Office Minor renovations to include; security improvements.			\$20,000
4. Central Storage Minor renovations to include; security improvements.			\$20,000