

HVAC Upgrades

\$250,000

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

- 1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless
Construct: 39 Interactive Smart Boards \$6,500 per clrm. \$253,500

DISTRICT NEED **\$9,817,960**

5.

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

~~4. Blue-Goose Gym~~

~~Major Renovation to include; Demolition and site work.~~

~~\$200,000~~