

KDE APPROVAL DATE: SEPTEMBER 2022

PINEVILLE INDEPENDENT SCHOOL DISTRICT FACILITY PLAN

NEXT DFP DUE: SEPTEMBER 2026

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12
2. Long Range Plan P-12

SCHOOL CENTERS	Status	Organization	2019-20 SRC <u>Enrollment</u> / Capacity
1. K-12 School Center			
a. Pineville Independent School	Permanent	P-12	565/923
Original building constructed in 1939, with additions added in 1970, 1981, 1993, 2004 and 2011			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Security Vestibules & Entrances Renovate existing space, construct secure vestibules at primary, secondary & boe entrances		\$120,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Pineville Independent School Total Building: 113,661 SF Model Program: 94,824 sf BUILDING SECTIONS AT LEAST 30 YEARS OLD (1939, 1970, 1981, 1993)		

Category Name	Action Cost
Sitework	\$737,214
Foundation	\$97,614
Exterior Walls	\$314,995
Roofing	\$1,248,702
Doors	\$646,825
Building Hardware	\$273,082

Windows	\$645,662
Interior Finish	\$1,889,390
HVAC	\$1,202,090
Electrical	\$1,091,388
Plumbing	\$1,139,506
Sewage	\$58,764
Technology	\$629,453
Fixed Equipment	\$1,060,010

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. Pineville Independent School	113,661 sf.	
Construct: 2 Preschool Classrooms	825 sf. 1,650 sf.	74% \$667,715
Construct: 1 K-12 FMD Suite	825 sf. 825 sf.	71% \$379,965

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Walkways/Building Connectors		
Construct safety walkways between 70/81 sections (HS/Cafetera) & 04/11 (HS/Gym)		\$400,000
2. Courtyard Security Barrier		
Construct security barrier between 70/81 sections (HS/Cafetera) to limit building access		\$75,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational addition or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: 1 Board Room	1,000 sf. 1,000 sf.	74% \$406,851
2 Conference Room	240 sf. 480 sf.	74% \$195,289
1 Superintendents Office	230 sf. 230 sf.	74% \$93,576
1 Asst. Superint. Office	200 sf. 200 sf.	74% \$81,370
1 Dir. Finance Office	200 sf. 200 sf.	74% \$81,370
6 Program Manager Office	150 sf. 900 sf.	74% \$366,166
2 Support Staff Offices	130 sf. 260 sf.	74% \$105,781
1 Central Records Storage	2,500 sf. 2,500 sf.	74% \$565,676
	Total SF: 5,770 sf.	
2. Central Bus Garage & Maintenance Building		
Construct: 2 bay bus garage & maintenance storage, site TBD	4,800 sf.	74% \$1,629,146

DISTRICT NEED \$16,202,600

5. Discretionary Construction Projects: Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Pineville Independent School Athletics		
Construct: Athletic Complex Entrance, Public Restroom & Concessions & Support Facilities		\$1,600,000
Football/Baseball/Softball Field & Turf		\$1,750,000
Track & Support facilities		\$400,000
2. Off Street Parking for Staff, Students & Visitors		
Construct: Parking for 250 +/- vehicles on a site yet to be determined		\$250,000
3. Elevated Walkway		
Construct: Elevated bridge over N. Holly Street connecting Gym to 2nd Floor of 04 Section		\$800,000