

KBE APPROVAL DATE: OCTOBER 2018

PINEVILLE INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2022

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Pineville Independent School	Permanent	PS-12	551/950

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Pineville Independent School		
1939 Section	31,526 sf.	\$850,500
<ul style="list-style-type: none"> Roof replacement New HVAC units Electrical upgrades Elevator for ADA Site work Refinish gym floor Replace/ infill windows PA/sound system 		
1970 Section	23,036 sf.	\$1,842,880
<ul style="list-style-type: none"> Upgrade power, wiring, LED lighting HVAC upgrades ADA upgrades Secure vestibule, entrances, and hardware Upgrade plumbing and restrooms Kitchen renovation and equipment upgrade Casework, marker/tackboards Finish upgrades - floor, wall, ceilings 		
1981 Section	15,833 sf.	\$1,345,805
<ul style="list-style-type: none"> Roof replacement incl. insulation Upgrade windows, frames, doors and hardware Secure vestibule, entrances, and hardware Renovate restrooms Upgrade HVAC and controls Upgrade power & LED lighting Upgrade all classrooms, support spaces and corridors Renovate admin offices/suites Band room acoustic upgrades, office and storage upgrades New finishes floors, walls, and casework 		
1993 Section	24,222 sf.	\$836,100
<ul style="list-style-type: none"> Roof/skylight replacement including insulation HVAC unit replacement and fresh air upgrade Secure exterior doors and add security vestibule 		

DISTRICT NEED \$4,875,285

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

Cost Est.

1 Pineville Independent School	1993 Section # 24,222 sf.	\$375,000
Replace floor tile, ceilings, paint walls and trim Upgrade Science/Chemistry lab fixtures and casework Replace windows		
2. Weight Training Building	3,634 sf.	\$181,700
HVAC upgrade Plumbing upgrade Electrical upgrade Finish upgrade		
3. Football Field House	3,415 sf.	\$307,350
Roof replacement Plumbing upgrade HVAC upgrade Electrical upgrade Renovate/ add Locker Rooms Add concessions, public RRs Finish upgrade Doors, hardware, locker upgrades		