

**POWELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2018 Student Enrollment / Capacity
1. Secondary			
a. Powell County High School	Permanent	9-12 Center	699/809
2. Middle			
a. Powell County Middle School	Permanent	6-8 Center	543/565
3. Elementary			
a. Bowen Elementary School	Permanent	PS-5 Center	217/275
b. Clay City Elementary School	Permanent	PS-5 Center	491/525
c. Stanton Elementary School to become Central Office & Alternative School and Adult Education.	Transitional	PS-5 Center	364/437

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.

- 1. None sf.

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.

- 1. Central Elementary 46,399 sf. \$11,163,135
 Construct a new 400 student / 400 student core space elementary school.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, i`

				Eff. %	Cost Est.
1. Powell County Middle School			67,742 sf.		\$6,107,306
Renovation to include (in 1988 original building) masonry wall repairs, ADA accessibility, doors and door hardware, interior finishes and accessories. Replace existing lockers and unit heaters.					
Renovate classrooms to add Youth Services Center.					
Construct:	3	Resource Classroom	400 sf.	1,200 sf.	71% \$1,205,239
	1	Vocal Classroom	900 sf.	900 sf.	71% \$301,310
	1	Band Classroom Addition	630 sf.	630	71% \$210,917
	1	Gymnasium Addition	400 sf.	400	71% \$133,915
2. Powell County High School			100,023 sf.		\$13,887,620
Major renovation include renovations responding to site development (1975 original building), complete restroom renovations (all areas/ additions), doors & door hardware 1975 and 1988 areas), windows (1975 and 1988 areas), interior finishes and accessories (1975, 1988 areas), electrical/lighting, and ADA accessibility (in all areas)					

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. None					

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Construction of non-education additions or expansions including: kitchens, cafeterias,

3. administrative areas, auditoriums and gymnasiums.

				Eff. %	
1. Powell County High School			100,023 sf.		
Construct:	1	Auditorium	4,000 sf.	4,000 sf.	68% \$1,398,941

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
Current Stanton Elementary (to be Central Office / Alternative					
1. Education Center)	1955, 1985, 1990, 2002		27,291 sf		\$5,135,640
Renovation to include site development, structural/settlement repairs, kitchen and dishwasher heads, roofing, interior finishes and accessories, HVAC replacement, electrical / lighting, plumbing, fire protection, annunication and for alternative school. Demolish Old Stanton 1955 building.					
2. Maintenance Building			10,440 sf		\$1,827,000
Renovations include storm drainage work, drive repair, ADA upgrades, restroom upgrade, gutters & downspouts, new sprinkler system, rated storage areas and electrical/mechanical upgrades.					
3. Bus Garage			4,935 sf		\$387,704
Renovations include ADA upgrades, restroom upgrades, roof, masonry repairs, add sprinkler system, HVAC/ventilation, and electrical, lighting upgrades					

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Athletic Facility Needs:				
a) Indoor batting cage and storage facility for softball & baseball				\$1,856,250
b) Press box for softball field				\$74,250
c) New lights for baseball field				\$297,000
d) Practice field for football				\$138,996
e) Visitor bleacher for football field				\$59,400
f) New track surface				\$148,500
g) Practice / PE gym				\$3,307,838
h) Two swing down goals at the Middle School gymnasium				\$44,550
i) Football locker room and weight room expanded				\$490,050
j) Sprinkler system for baseball and softball field				\$22,275
k) Soccer field				\$138,996
l) Turf football field				\$950,000
m) Fencing around the track				\$60,000
2. Powell County High School				
a) (2) Classroom additions	750 sf.	1,500 sf.	68%	\$524,603
b) (1) Science Lab : addition	1,625 sf	1,625 sf	68%	\$568,320