

KBE APPROVAL DATE: JUNE 2012

DFP REVISIONS

**PULASKI COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

WAIVER	OCT. 2015
FINDING 1	MAY 2017
FINDING 2	JULY 2017

**BOLD
BOLD, UNDERLINE**

NEXT DFP DUE: JUNE 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 2011 Student Enrollment Capacity
1. Secondary			
a. Pulaski County High School	Permanent	9-12 Center	1167/1333
b. Southwestern High School	Permanent	9-12 Center	1214/1667
c. Pulaski County Area Technology Center	Permanent	9-12 Center	255
d. Pulaski Central Alternative High School	Permanent	9-12 Center	114/150
e. Pulaski County Day Treatment Center	Permanent		65
f. Pulaski County Adult Education Center	Permanent		
2. Middle			
a. Northern Middle School	Permanent	6-8 Center	877/839
b. Southern Middle School	Permanent	6-8 Center	987/1125
3. Elementary			
a. Burnside Elementary School	Permanent	PS-5 Center	462/625
b. Eubank Elementary School	Permanent	PS-5 Center	389/345
c. Nancy Elementary School	Permanent	PS-5 Center	371/448
d. Oak Hill Elementary School	Permanent	PS-5 Center	499/625
e. Pulaski Elementary School	Permanent	PS-5 Center	656/692
f. Shopville Elementary School	Permanent	PS-5 Center	374/469
g. Northern Elementary School	Permanent	PS-5 Center	362/450
h. Southern Elementary School	Permanent	PS-5 Center	743/766
i. Memorial Education Center	Permanent	PS Center	240/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Eubank Elementary School		37,452 sf.			
Major Renovation to include; site improvements to separate bus and car traffic, ADA improvements (door hardware, signage, plumbing fixtures, fire alarm), replace some of the kitchen equipment, replace windows, roof replacement, toilet renovations, electrical renovations (new ceilings, fire suppression system and fire alarm system for the entire building), and HVAC. Replace sewage treatment plant and reroof the 1989 and 1994 buildings. Renovate (1) excess classroom into (2) resource rooms and convert (1) excess classroom into a computer classroom.					
Construct:	1 Music Classroom	800 sf.	800 sf.	74%	\$231,892
	1 Spec. Educ. Self-Con.	825 sf.	825 sf.	74%	\$239,139
	1 Kitchen Addition	900 sf.	900 sf.	74%	\$260,878
	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$289,865
	1 Family Resource Center	300 sf.	300 sf.	74%	\$86,959

1	Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
3	Standard Classroom	800 sf.	2,400 sf.	74%	\$695,676
3	Spec. Educ. Resource	400 sf.	1,200 sf.	74%	\$347,838

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Burnside Elementary School		67,085 sf.		
	Demolition of the 1951 buildings in order to have all the required spaces under one roof. Major renovation of the more current buildings would include: ADA items (door hardware, signage, fire alarm, drinking fountains and toilet fixtures), partial replacement of HVAC for a more energy efficient system in the 1991 building, Chiller replacement and roof replacement. Reroof the 1991 building.				\$1,675,670
Construct:	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$289,865
	1 Family Resource Center	300 sf.	300 sf.	74%	\$86,959
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
2.	Memorial Education Center		23,953 sf.		
	Major renovation to include: ADA items (site improvements, all door hardware, all plumbing fixtures, & fire alarm), a covered entry, boiler replacement, HVAC replacement on the smaller wing, window replacement, roof replacement, low consumption plumbing fixtures, energy efficient lighting throughout the building, new ceiling tiles and finishes, electrical upgrades, installation of a fire suppression and fire alarm systems.				\$2,036,005
Construct:	2 Standard Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	3 Resource rooms	400 sf.	1,200 sf.	74%	\$381,568
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$79,493
3.	Nancy Elementary School		42,618 sf.		
	Major renovation to include: ADA items (door hardware, signage, plumbing fixtures, & fire alarm), site lighting, new ceilings and energy efficient lighting throughout the building, replacing the cooler and freezer, roof replacement, electrical upgrades and wiring, and a new sewage treatment plant. Convert extra classroom space into (2) resource rooms.				\$3,622,530
Construct:	1 Art Classroom	800 sf.	800 sf.	74%	\$231,892
	1 Spec. Educ. Self-Con.	825 sf.	825 sf.	74%	\$239,139
	1 Family Resource Center	300 sf.	300 sf.	74%	\$86,959
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
4.	Pulaski Elementary School		57,316 sf.		
	Major renovation to include: ADA lift for stage, site lighting, replace the stage lighting, new ceilings and energy efficient lighting throughout the building, renovate the art classroom plumbing, and roof replacement at the gymnasium.				\$659,134
Construct:	1 Spec. Educ. Self-Con.	825 sf.	825 sf.	74%	\$239,139
	1 Family Resource Center	300 sf.	300 sf.	74%	\$86,959
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
	1 Kitchen Addition	900 sf.	900 sf.	74%	\$260,878
5.	Shopville Elementary School		48,507 sf.		
	Major renovation to include: ADA upgrades, new energy efficient lighting and ceilings for the corridors, electrical upgrades throughout the building, toilet renovations with low water consumption fixtures. Convert excess classrooms to resource rooms and a self-contained special education room. Replace sewage treatment plant.				\$897,380

6. Northern Middle School	90,520 sf.				
Major renovation to include: ADA upgrades (signage, doors/hardware, fire alarm), HVAC upgrade and replacement, moving the family resource center to the main floor and making it accessible directly from the exterior, reroofing the existing building, and exterior and interior masonry repair					
Construct:	4 Classrooms	750 sf.	3,000 sf.	71%	\$3,557,180
	3 Resource rooms	400 sf.	1,200 sf.	71%	\$928,310
	2 Computer classrooms	900 sf.	1,800 sf.	71%	\$371,324
	1 Cafeteria Addition	2,100 sf.	2,100 sf.	71%	\$556,986
	1 Kitchen Addition	1,200 sf.	1,200 sf.	71%	\$649,817
	1 Custodial Receiving	250 sf.	250 sf.	71%	\$371,324
					\$77,359
7. Pulaski County High School	\$163,857 sf.				
Replace existing roof and improve site lighting. Renovation of some portion of the existing building for a new computer lab.					
Construct:	1 Computer lab	1,280 sf.	1,280 sf.	68%	\$1,638,570
					\$442,918
8. Pulaski Central Alternative High School	22,635 sf.				
Renovation items include: roof replacement, electrical upgrades throughout the building and replacement of the existing range hood.					
					\$226,350
9. Oak Hill Elementary School	63,672 sf.				
Renovation to include; life safety systems, fire protection and annunciation systems, roof replacement					
					\$1,591,800

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Oak Hill Elementary School	63,672 sf.			
Renovation to include; life safety systems, fire protection and annunciation systems.				\$636,720

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	15,000 sf.	74%	\$4,400,676
2. Central Bus Garage				
Construct:	Construct a new 5-bay bus garage facility.	8,000 sf.	74%	\$1,939,459

DISTRICT NEED \$33,729,451

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
1. Oak Hill Elementary School	63,672 sf.			
Renovation to include: exterior and interior masonry repairs, electrical upgrades for more energy efficient lighting, upgrade plumbing fixtures with low water consumption fixtures, and flooring repair.				\$541,212
Roof replacement				\$955,080
2. Pulaski County Area Technology Center				
Refinish floors in labs.				\$150,000
Roof replacement				\$513,000

3. Pulaski County Day Treatment Center					
Provide site lighting and renovate the existing restrooms.					
4. Southern Middle School					
Replace waste water piping under the existing slab.					\$250,000
Interior and exterior doors and hardware replacement, window replacement, new lighting and paving.					
5. Northern Middle School					
Replace waste water piping under the existing slab.					\$250,000
6. Southern Elementary School		63,672 sf.			
Renovation items include; site drainage, paving, interior and exterior door and hardware replacement, renovation of restrooms, adding a secure vestibule, technology and wiring upgrade, replace gutters and downspouts, renovation of restrooms, renovation of additional plumbing lines for the kitchen and art areas, ADA improvements throughout the building, renovate excess classrooms into self contained classroom and family resource area, and upgrade light fixtures with more energy efficient lighting.					\$955,080
7. Pulaski County High School					
Replacement of older HVAC units, replacement of awning a front entrance, and paving.					
Repair interior masonry at specific locations.					
Synthetic Turf for the football field.					
8. Southwestern High School					
Synthetic Turf for the football field and resurfacing of the track.					
Heat and air units replacement in the penthouse.					
Replace existing chiller.					
Construct the Environmental center for the raptor program.					
9. Replacing all T-12 lighting throughout the district with T-8 lighting.					
10. Asphalt paving throughout the district.					
11. Eubank Elementary School		37,452 sf.			
Construct: 1 Art Classroom	800 sf.	800 sf.	74%		\$226,270
12. Burnside Elementary School		67,085 sf.			
Major renovation of the more current buildings would include: More energy efficient lighting throughout the school, low water consumption plumbing fixtures.					\$334,747
13. Northern Middle School		90,520 sf.			
Major renovation to include: installing insulation at the gymnasium, window replacement, adding a secure vestibule, exterior and interior masonry repair , electrical upgrades throughout the building with more energy efficient lighting and low water consumption plumbing fixtures.					\$719,810