

# PULASKI COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2024

## PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PS, K-5, 6-8, 9-12	<b>EO Previous</b>
2.	Long Range Plan	PS, K-5, 6-8, 9-12	<b>Year Student</b>
			<b><u>Enrollment</u></b>
			<b>Capacity</b>

## SCHOOL CENTERS

		Status	Organization	EO Previous Year Student <u>Enrollment</u> Capacity
1.	Secondary			
	a. Pulaski County High School	Permanent	9-12 Center	1150/1231
	b. South Western High School	Permanent	9-12 Center	1268/1380
	c. Pulaski County Area Tech	Permanent	9-12 Center	N/A
	d. Pulaski County Day Treatment	Permanent	9-12 Center	59/75
	e. Pulaski County Adult Education Center	Transitional	N/A	N/A
2.	Middle			
	a. Northern Middle School	Permanent	6-8 Center	877/704
	b. Southern Middle School	Permanent	6-8 Center	1070/817
3.	Elementary			
	a. Burnside Elementary School	Permanent	PS-5 Center	392/645
	b. Eubank Elementary School	Permanent	PS-5 Center	317/404
	c. Nancy Elementary School	Permanent	PS-5 Center	388/438
	d. Oak Hill Elementary School	Permanent	PS-5 Center	516/625
	e. Pulaski Elementary School	Permanent	PS-5 Center	610/615
	f. Shopville Elementary School	Permanent	PS-5 Center	325/504
	g. Northern Elementary School	Permanent	PS-5 Center	422/450
	h. Southern Elementary	Permanent	PS-5 Center	692/748
	i. Memorial Education Center	Permanent	PS-Center	320/250

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **NONE**

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **NONE**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. <b>Burnside Elementary School, 1951, Renovation / Addition 1991, 2002</b> 64,210 sf.		\$5,767,765
Demolition of existing 1951 freestanding classrooms currently disconnected from main facility. Major renovation to include all existing portion of main facility, including 1991 and 2002 portions of the facility. Major renovation to 1991 portion of the building to include exterior masonry repair, crack remediation, window and door replacement, ADA accessibility upgrades to front entrance security vestibules, separation of bus and car traffic, sidewalk replacement and paving/site drainage. Roof replacement of all existing membrane roofs and related gutters and downspouts. Interior renovation to include all existing wood doors in existing openings, painting, floor finishes, ceilings, casework where required, and kitchen equipment replacement; toilet room fixtures, finishes, ceiling and partitions. Major renovation to include all existing HVAC systems, controls, LED lighting, technology upgrades to WIFI, servers, fire alarm, phone and intercom. Sewer system to be addressed as part of renovation. Power upgrades to service as needed for HVAC system upgrades. Major renovation to the 2002 portion of the building. Renovation to include membrane roof replacement. HVAC system controls, LED lighting, technology upgrades to WIFI, servers, fire alarm, phone and intercom.		
Construct:      1   Cafeteria Addition      1,000 sf.	1,000 sf.	74%      \$321,378
1   Custodial Receiving      250 sf.	250 sf.	74%      \$80,345

<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology system.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Burnside Elementary School, 1951, Renovation / Addition 1991, 2002</b>				64,210 sf.	
Construct:	1	Locally Identified Program Space	2,000 sf.	2,000 sf.	74%
	1	Family Resource Center	300 sf.	300 sf.	74%
<b>2. District LED Screen Initiative:</b>					
Replace fixed active boards and projectors in all classrooms with LED interactive screens					
Construct:	100	Interactive LED Smart Boards	\$1,200 per clsrm.		\$120,000
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.				<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Pulaski Co. HS 1967, Renov/Add. 1973,1981, 1994, 1998, 2002</b>				<b>163,857 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$18,000.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>2. South Western High School - 1993 Renovation/Addition 2001</b>				<b>170,172 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$22,000.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>3. Pulaski Area Technology Center - 2006</b>				<b>63,672 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$4,500.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>4. Pulaski Day Treatment Center - 1984</b>				<b>19,600 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$3,000.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>5. Northern Middle School - 1987 Renovation / Addition 2007</b>				<b>90,250 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$15,500.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>6. Southern Middle School - 1987 Renovation / Addition 2012</b>				<b>88,913 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$15,000.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00
<b>7. Burnside Elementary School - 1951 Renov/Add. 1991, 2002</b>				<b>64,210 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:					
-	Classroom Door Hardware Replacement				\$11,000.00
-	Access Control				\$25,000.00
-	Video intercom system at main entrance.				\$5,000.00
-	Camera Upgrades				\$20,000.00

<b>8. Eubank Elem School - 1956 Renov/Add. 1963, 1974, 1989, 1995, 2014</b>	<b>44,129 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$12,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>9. Nancy Elementary School - 1959, Renovation/Addition 2000, 2007</b>	<b>42,618 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$8,500.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>10. Oak Hill Elementary School 1994, Renovation/Addition 2006</b>	<b>63,672 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$11,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>11. Pulaski Elem School 1963, Renov/Add. 1977, 1989, 2002</b>	<b>61,678 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$11,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>12. Shopville Elem School 1959, Renov/Add. 1963, 1975, 1989, 1998, 2001</b>	<b>48,507 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$8,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>13. Northern Elementary School - 2009</b>	<b>62,924 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$10,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>14. Southern Elementary School - 1987</b>	<b>73,661 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$15,000.00
- Access Control		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00
<b>15. Memorial Educational Facility - 1954, Renovation/Addition 1970</b>	<b>23,953 sf.</b>	
Renovation to address security issues related to Senate Bill No. 1:		
- Classroom Door Hardware Replacement		\$5,000.00
- Access Controls		\$25,000.00
- Video intercom system at main entrance.		\$5,000.00
- Camera Upgrades		\$20,000.00

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)**

**2a. New construction to meet student capacity:** further implementation of established programs; or complete approved projects constructed in phases. **NONE**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **NONE**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %                      Cost Est.**

<b>1. Pulaski Co. HS 1967, Renov/Add. 1973, 1981, 1994, 1998, 2002</b>	<b>163,857 sf</b>			<b>\$14,282,125.00</b>
Major renovation to include roof replacement, exterior windows, masonry remediation, exterior doors, security vestibule, and exterior awning. Interior renovation to include masonry wall repairs and interior finishes at older portions of building. Renovation to include HVAC system and controls replacement of older portion of equipment. Provide LED lighting at gym. Renovate portion of existing building to accommodate computer lab. (1621/sf.)				
Construct:	1 Media Center	550 sf.	550 sf.	68% \$205,716
	1 Band Room Addition	850 sf.	850 sf.	68% \$317,925
	1 Kitchen Addition	1,150 sf.	1,150 sf.	68% \$430,134
	7 Resource Rooms	375 sf.	2,625 sf.	68% \$981,827
	1 Special Ed	825 sf.	825 sf.	68% \$308,574
	1 Art Room	1,200 sf.	1,200 sf.	68% \$448,835
	2 Science Labs	1,625 sf.	3,250 sf.	68% \$1,215,596
<b>2. South Western High School 1993, Renovation / Addition 2009</b>	<b>170,172 sf.</b>			<b>\$13,374,380.00</b>
Major renovation to include roof replacement, exterior windows, replace chiller and HVAC system, including, controls, ceilings, LED lighting. At older 1993 portion of building, replace gym bleachers. Renovate existing classrooms to serve as resource rooms. Construct security vestibule. Replace kitchen floor, dishwasher, cooler, freezer and intercom/bell system.				
Construct:	1 Library Addition	2,000 sf.	2,000 sf.	68% \$748,059
	1 Cafeteria Addition	1,500 sf.	1,500 sf.	68% \$561,044
<b>3. Pulaski Day Treatment Center - (Eagle Academy) - 1984</b>	<b>19,600 sf.</b>			<b>\$2,163,104.00</b>
Major renovation to include roof replacement, exterior door and window replacement, interior door and hardware replacement and plumbing fixture replacement. Address non-ADA compliant access to stairs and railings (no elevator provided). Replace HVAC controls.				
<b>4. Northern Middle School, 1987, Renovation / Addition 2007</b>	<b>90,520 sf.</b>			<b>\$7,036,322.00</b>
Major renovation to address failing sewer/piping below existing interior floor slabs, interior floor finish, exterior masonry repairs at front entrance structural repairs, replace all original 1987 windows due to deterioration. Replace existing metal roof, HVAC upgrades, controls and membrane roof replacement add / replace insulation. Renovate to create security vestibule. Replace all kitchen drains, combi-ovens, tilt skillet. Replace existing bleachers and gym lighting with LED.				
Construct:	4 Classroom	750 sf.	3,000 sf.	71% \$1,039,817
	2 Resource Rooms	400 sf.	800 sf.	71% \$277,285
	2 Computer Classrooms	900 sf.	1,800 sf.	71% \$623,890
	1 Cafeteria Addition	2,100 sf.	2,100 sf.	71% \$727,872
	1 Kitchen Addition	1,200 sf.	1,200 sf.	71% \$415,927
	1 Custodial Receiving	250 sf.	250 sf.	71% \$86,651
<b>5. Southern Middle School 1987 Renovation/Addition 2012</b>	<b>88,913 sf.</b>			<b>\$4,724,006.00</b>
Major renovation to include window replacement, exterior and interior doors and hardware, trash enclosure, site drainage, toilet room renovations, technology upgrades, below slab sanitary/waste piping at kitchen and Art rooms, LED lighting replacement, HVAC renovation, and controls. Convert computer classrooms to standard classrooms.				
Construct:	6 Classroom	750 sf.	4,500 sf.	71% \$1,559,725
	1 Gymnasium/PE Addition	3,800 sf.	3,800 sf.	71% \$1,317,101
	1 Kitchen Addition	1,600 sf.	1,600 sf.	71% \$554,569
	5 Resource Rooms	375 sf.	1,875 sf.	71% \$649,886
	2 Computer Classrooms	1,280 sf.	2,560 sf.	71% \$887,310

<b>6. Eubank Elem School 1956 Renov/Add 1963, 1974, 1989, 1995, 2014</b>	<b>44,129 sf.</b>	<b>\$1,311,904.00</b>
Major renovation of 1956, 1963, 1974, 1989, 1995 portions of the existing building to include window replacement 21-25% of windows, casework as required, acoustical ceilings, various interior finishes. Replace HVAC controls.		
Construct: 2 Resource Rooms	400 sf.	800 sf. 74% \$262,962
1 Music Room	800 sf.	800 sf. 74% \$262,962
<b>7. Nancy Elementary School 1959, Renovation/Addition 2000, 2007</b>	<b>42,618 sf.</b>	<b>\$4,797,002.00</b>
Major renovation to include roof replacement acoustical ceiling replacement, LED lighting, HVAC and controls replacement, electrical upgrades, plumbing replacement of fixtures, sanitary upgrades, sewer treatment plant replacements. Replace existing bleachers. Renovate existing classrooms to provide (3) resource rooms, Art classroom, 400 add. s.f., media center 500 s.f., FMD 825 sf. and custodial receiving 250 s.f.		
<b>8. Oak Hill Elementary School 1994, Renov./Addition 2006</b>	<b>63,672 sf.</b>	<b>\$9,291,435.00</b>
Major renovation to include structural foundation repairs due to major settlement. Masonry remediation repair of exterior and interior masonry walls. Roof replacement, window replacement, acoustical ceiling replacement, HVAC system and controls to be replaced, LED lighting, minor electrical upgrades and plumbing upgrades.		
Construct: 2 Resource Rooms	400 sf.	800 sf. 68% \$286,165
<b>9. Pulaski Elem School, 1963, Renov./Add 1977, 1989, 2002</b>	<b>61,678 sf.</b>	<b>\$2,823,236.00</b>
Major renovation to include roof replacement, technology upgrades to data and WIFI, HVAC system and controls replacement, LED lighting, and plumbing replacement at Art Room. Replace roof drains, and kitchen floor drains, and associated piping.		
Construct: 1 Kitchen Addition	675 sf.	675 sf. 74% \$221,874
1 Cafeteria Addition	1,400 sf	1,400 sf. 74% \$460,184
2 Resource Rooms	400 sf	800 sf. 68% \$286,165
<b>10 Shopville Elem School 1959, Renov./Add 1963, 1975, 1989, 1998, 2001</b>	<b>48,507 sf.</b>	<b>\$5,317,040.00</b>
Major renovation to include minor brick remediation at exterior walls, roof replacement, plumbing fixture upgrades and replacement, gutter and downspout replacement, ADA upgrades, LED lighting, sewer treatment plant replacement, renovate interior space to provide 4 resource rooms, and custodial receiving. Replace floor slab below kitchen cooler and freezer. Replace HVAC controls.		
Construct: 1 Media Center Addition	200 sf.	200 sf. 74% \$65,741
1 Cafeteria Addition	500 sf.	500 sf. 74% \$164,351
<b>11. Southern Elementary School 1987</b>	<b>73,661 sf.</b>	<b>\$4,026,942.00</b>
Major renovation to include site drainage, interior and exterior door / hardware replacement, roof replacement, window replacement, renovation of toilet rooms, gutter and downspout replacement, below slab waste piping at kitchen and Art room, various finishes replace media center area mop sink and drainage. Replace HVAC controls.		
Construct: 1 Media Center Addition	2,300 sf.	2,300 sf. 74% \$756,016
1 Kitchen Addition	900 sf.	900 sf. 74% \$295,832
1 Cafeteria Addition	1,750 sf.	1,750 sf. 74% \$575,230
8 Resource Rooms	400 sf.	3,200 sf. 74% \$1,051,849
1 Music Room	800 sf.	800 sf. 74% \$262,962
1 ERC	300 sf.	300 sf. 74% \$98,611
1 Custodial Receiving	250 sf.	250 sf. 74% \$82,176
<b>12. Memorial Education Center 1954, Renovation/Addition 1970</b>	<b>23,953 sf.</b>	<b>\$2,266,849.00</b>
Major renovation to include exterior masonry remediation, roof replacement, gutters/downspouts to be replaced, windows to be replaced, technology data upgrades, complete HVAC and controls replacement, partial LED lighting replacement, plumbing upgrades, sewer/waster water system upgrades. Replace all paving and provide additional parking.		
Construct: 2 Classrooms	825 sf.	1,650 sf. 74% \$499,727
3 Resource Rooms	400 sf.	1,200 sf. 74% \$363,438
1 Custodial Receiving	250 sf.	250 sf. 74% \$75,716
<b>13. Pulaski Area Technology Center 2006</b>		
Replace / upgrade HVAC controls		\$20,000

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %                      Cost Est.**

<b>1. Pulaski County High School 1967, Renovation/Addition 1973</b>			
Construct:	Synthetic Turf Football Field		\$1,000,000.00
	Replace lighting with LED and poles at Baseball field		\$150,000.00
	Replace football lighting with LED		\$250,000.00
<b>2. South Western High School 1993, Renovation/Addition 2001</b>			
Construct:	Synthetic turf football field		\$1,000,000.00
	Baseball Concession Building		\$250,000.00
<b>3. Northern Elementary 2009</b>			
		62,974 sf	
	Replace / upgrade HVAC controls		\$20,000
Construct:	1 Kitchen Addition	550 sf.	550 sf. 74% \$180,786
<b>4. Replace all lighting throughout District with LED lighting.</b>			
			\$7,000,000.00
<b>5. Replace all sports field lighting at all facilities with LED lighting.</b>			
	NIC- High school lighting noted above.		\$1,630,000.00
<b>6. Upgrade all gymnasium lighting at all facilities to LED lighting.</b>			
			\$240,000.00
<b>7. Central Office</b>			
	Replace all areas of parking and drives		\$25,000.00
	Replace existing roof		\$1,000,000.00
	Provide additional parking		\$1,000,000.00