

KBE APPROVAL DATE: AUGUST 2011

FINDING. NO. 1: JUNE 2015

BOLD, RED

**RACELAND-WORTHINGTON IND.
DISTRICT FACILITY PLAN**

WAIVER: JUNE 2015

BOLD

FINDING. NO. 2: JUNE 2018

BOLD, RED, ITALIC

NEXT DFP DUE: AUGUST 2019

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, 4-6, 7-12
- 2. Long Range Plan PS-3, 4-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Raceland Worthington High School	Permanent	7-12 Center	507/464
	to become a Permanent	9-12 Center	338/464
b. Raceland Worthington Alternative School	Permanent	7-12 Center	50
	to become a Permanent	9-12 Center	60
2. Elementary			
a. Campbell Elementary School	Permanent	PS-3 Center	323/450
b. Worthington Elementary School	Transitional	4-6 Center	220/250
	to be replaced by a new Permanent	4-8 Center	367/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Worthington Middle School 400 Student capacity on a new site to be determined		\$15,449,144

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Raceland Worthington Alternative School/Central Office/Preschool Major Renovation of the 1922 and 1957 facility to include; Roof, HVAC, electric, sprinklers, lighting, plumbing, fire alarm/ADA. site work including parking lots/access road surface, landscaping, gym renovation, (tile, bleachers, paint, re-surface floor, update locker rooms, renovate concession area, upgrade electric - roof replacement (consider renovating (3) additional standard classrooms into (1) Special Educ. Self-Contained and (4) Special Educ. Resource.		\$2,282,020
2. Raceland-Worthington Middle/High School Major Renovation of the 1991 facility to include; replace roof membrane and repair metal roof and flashing , HVAC, security system, fire alarm/ADA.		\$250,000
3. Campbell Elementary School Major Renovation to include; retrofitting (3) standard classrooms into (1) Art Room, (1) Music Room and (1) Computer Room.		\$34,650
Construct: 2 Resource Rooms 400 sf.	800 sf. 74%	\$241,730
1 Media Center Addition 800 sf.	800 sf. 74%	\$241,730
1 PE Gym Addition 2,200 sf.	2,200 sf. 74%	\$664,757
1 Administrative Addition 450 sf.	450 sf. 74%	\$135,973

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 36 Interactive Smart Boards \$6,500 per clrm.		\$234,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Bus Garage Construct: Construct a new bus garage facility.	2,400 sf. 74%	\$607,135
2 Central Office	9,400 sf.	
<i>New Central Office - Property Acquisition at 195 Caroline Road (5+ acres)</i>		\$837,000
<i>New Central Office - Major Renovation of the existing church building to repurpose as the new Central Office. Major renovation to include; Demolition of existing church steeple, replace existing stained glass windows with new windows, exterior painting, interior walls, doors, casework, plumbing, electrical, fire alarm, communications, sitework.</i>		\$390,442

DISTRICT NEED	\$21,134,580
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Raceland-Worthington Middle/High School 90,438 sf. Replace roof membrane and repair metal roof and flashing, renovate baseball field restrooms, renovated baseball field dugouts, lengthen football practice field, renovate and/or replace track, construct new health & physical education complex, renovate tennis courts, install lighting at auxiliary fields.		\$2,335,000
Construct: 3 Standard Classrooms 750 sf. 2,250 sf.	68%	\$808,676
1 Site Based Office 150 sf. 150 sf.	68%	\$53,912
1 Site Based Conference 270 sf. 270 sf.	68%	\$97,041