

ROCKCASTLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Rockcastle County High School	Permanent	9-12 Center	817/950
b. Rockcastle County Area Technology Center	Permanent	9-12 Center	350 Revolving
b. Rockcastle County Academy (Alternative School)	Permanent	9-12 Center	22/125
2. Middle			
a. Rockcastle County Middle School	Permanent	6-8 Center	647/771
3. Elementary			
a. Brodhead Elementary School	Permanent	PS-5 Center	397/500
to become a	Permanent	K-5 Center	397/525
b. Mt. Vernon Elementary School	Permanent	PS-5 Center	656/663
to become a	Permanent	K-5 Center	656/729
c. Roundstone Elementary School	Permanent	PS-5 Center	283/315
to become a	Permanent	K-5 Center	283/365

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

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|---|------------|-------------|
| 1. Rockcastle County Early Childhood Center | 22,658 sf. | |
| 200 Student capacity on a new site to be determined | | \$4,860,141 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

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|---|------------|------------------|
| 1. Roundstone Elementary School | 41,273 sf. | |
| Major Renovations to the 1958 and 1981 portions of the building to include; Life Safety, Fire Suppression System, Security Vestibule & Upgrades, CCTV, Fire Alarm, Handrails, Doors & Hardware, ADA Upgrades, Signage, Interior Finishes, Kitchen Lighting, Kitchen Equipment, Plumbing Fixtures, Cafeteria Lighting, Interactive Instructional Equipment, Cable Tray, Plumbing Line System, Utility Service Lines. | | |
| Construct: 1 FMD Suite (Self Contained) | 825 sf. | 74% \$239,139 |
| 1 Art/Music Classroom | 800 sf. | 74% \$231,892 |
| 1 Media Center Addition | 780 sf. | 74% \$226,095 |
| 1 Family Resource Area | 300 sf. | 74% \$86,959 |
| 1 Kitchen Addition | 1,100 sf. | 74% \$318,851 |
| 3 Spec. Educ. Res. | 375 sf. | 74% \$326,098 |

2. Mt. Vernon Elementary School				77,658 sf.		
Major Renovations Include; Life Safety, Fire Suppression System, Security Vestibule & Upgrades, Fire Alarm, Doors & Hardware, *Roofing, Gutters, Downspouts, Flashing, HVAC System & Controls.						
Construct:	1	FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$239,139
	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$231,892
	1	Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$347,838
3. Rockcastle County Middle School				116,224 sf.		
Major Renovations (Not previously renovated in Fire Restoration) include; Life Safety, Security Vestibule & Upgrades, Signage, Building Accessibility/Egress, ADA Upgrades, Wheelchair Lifts, Fire Alarm, Sidewalks/Ramps, Separation of Bus/Car Traffic, Site Drainage, Exterior Façade Tuck Pointing, Windows, Permanent Interior Walls to replace sheet metal partition walls, Doors & hardware, Casework, Interior Finishes, Plumbing Fixtures, Kitchen Equipment, HVAC System & Controls, Electrical Service & Distribution, Power for Technology, Cable Tray, Telephone System, Plumbing Service Lines, Utility Service Lines. Renovate current 1,197 sf. Special Educ. Room into a Self-Contained Special Educ. Room.						
Construct:	1	Family Resource Area	300 sf.	300 sf.	71%	\$90,634
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$453,169
4. Rockcastle County High School				140,000 sf.		
Major Renovations Include; Security Entrance & Upgrades, CCTV, Roofing, Sealants, Flashing, Gutters, Downspouts, Exterior Insulating Finish System Repair (Replacement), HVAC Controls.						
Construct:	1	Science Lecture/Lab	1,625 sf.	1,625 sf.	68%	\$512,592
	1	Cafeteria Addition	1,548 sf.	1,548 sf.	68%	\$488,303
5. Academy for Academic Achievement / District Storage				23,460 sf.		
Major Renovations (Not previously renovated for Academy) include; Life Safety, Fire Alarm, Fire Suppression, Emergency Lighting, ADA, Doors & Hardware, Separation of Bus/Car Traffic, Gutters, Downspouts, Canopies/Walkway Covers, Interior Finishes, Casework, Lighting, Equipment Accessibility, Electrical Systems, Technology Systems, Plumbing Fixtures, Plumbing Line System, HVAC Controls.						
						\$1,035,288

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	150	Interactive Smart Boards		\$6,500 per clrm.		\$975,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Central Office				8,320 sf.		
Major Renovations to include; Life Safety, Emergency Lighting, Security Entrance & Upgrades, CCTV, Fire Alarm, Doors & Hardware, ADA Upgrades, Signage, Elevator, Windows, Roofing, Gutters, Downspouts, Flashing, Interior Finishes, Lighting, Plumbing Fixtures, Electrical Distribution & Service Systems, Power for Technology, Plumbing Line System, Utility Service Lines, Site Drainage & Basement moisture Control.						
						\$735,297
2. Rockcastle County Teaching & Learning Center				4,418 sf.		
Major Renovations to Include; *Security Entrance & Upgrades, Emergency Lighting, ADA Signage, Fire Alarm, Site Drainage, *Roofing, Gutters, Downspouts, Flashing, Canopy/Walkway Covers, Lighting.						
						\$159,517

3.	Central Bus Garage	4,334 sf.	
	Major Renovations to Include; Life Safety, Security Upgrade, CCTV, Fire Suppression System, Fire Alarm, Emergency Lighting, ADA Upgrades, Signage, Doors & Hardware, Sidewalks/Ramps, Windows, *Roofing, Gutters, Downspouts, Sealants, Canopy/Walkway Covers, Flashing, Interior Finishes, Lighting, Plumbing Fixtures, Equipment Accessibility, Ventilation / Cooling & Controls, Plumbing Line System, Utility Service Entrances.		
			\$282,534

DISTRICT NEED	\$36,204,768
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Mt. Vernon Elementary School	77,658 sf.	
	Renovations Include; Lighting, Interior Finishes, Casework, Kitchen Plumbing Line System		\$860,421
2.	Rockcastle County High School	116,224 sf.	
	Renovations Include; Lighting, Media Center Flooring		\$443,394

\$66.22

