

**ROCKCASTLE CO. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	EOY 18 Student Enrollment Capacity
1. Secondary			
a. Rockcastle County High School	Permanent	9-12 Center	871/796
b. Rockcastle County Area Technology Center	Permanent	9-12 Center	---
c. Rockcastle Co. Academy for Learning Achievement	Permanent	9-12 Center	22/125
2. Middle			
a. Rockcastle County Middle School (to be replaced with new facility)	Transitional	6-8 Center 6-8 Center	626/847 -/625
3. Elementary			
a. Brodhead Elementary School	Permanent	PS-5 Center	385/500
b. Mt. Vernon Elementary School	Permanent	PS-5 Center	606/819
c. Roundstone Elementary School	Permanent	PS-5 Center	254/345

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Middle School 625 Student Middle School to replace Rockcastle Co MS on a to be determined site		
	86,859 gsf	\$23,085,385

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Roundstone Elementary School		
Major Renovations to the 1958 and 1981 additions to Include; Life Safety, Fire Suppression, Security Vestibule, Fire Alarm, Exterior Handrails, Doors and Hardware, ADA Upgrades, Signage, Flooring, Kitchen Equipment, Plumbing Fixtures, Plumbing Line Systems, Cafeteria Finishes, Cable Tray and Window Replacement. Renovate existing 892 S.F. Classroom into (1) FMD Suite; Renovate existing 915 s.f. Classroom into (1) Art/Music Classroom. Renovate existing 604 S.F. Guidance Room into (1) 300 S.F. Family Resource Center, (1) 150 S.F. Guidance Reception and (1) 150 S.F. Guidance Office. Renovate existing Media Center into (3) 375 S.F. Resource Classrooms.	41,273 sf.	\$4,503,196

2. Mt. Vernon Elementary School	77,658 sf.			
Major Renovations Include; Life Safety, Handrails, Doors & Hardware, Fire Suppression, Lighting, Security Vestibule, HVAC System & Controls, Kitchen Plumbing Line System. Renovate existing T.M.H. Classroom & Toilet into (1) FMD Suite. Renovate existing 817 S.F. Kindergarten Classroom into (2) Resource Classrooms. Renovate Existing 816 S.F. Kindergarten Classroom to become Remediation Classroom. Renovate existing 720 S.F. Remediation Classroom to expand Cafeteria to a total of 4,083 S.F.				
				\$5,449,040
3. Rockcastle County Middle School	116,224 sf.			
Major Renovations include; Life Safety, Signage, Building Accessibility/Egress, ADA Upgrades, Wheel Chair Lifts, Fire Alarm, Sidewalks/Ramps, Site Drainage, Exterior Façade, Masonry Tuck Pointing, Windows, Permanent Interior Walls to replace sheet metal partition walls, doors & hardware, casework, interior finishes, plumbing fixtures, kitchen equipment, , HVAC System & Controls, Electrical Service-Distribution, Power for Technology, Cable Tray, Telephone, Interecom, Clock Systems, Plumbing Service Lines, Utility Service Lines. Renovate current 1,197 Special Education Classroom into a Self-Contained FMD Suite. Renovate extra spaces into the family resource center and resource rooms in order to meet the KDE model program.				
				\$15,587,383
4. Rockcastle County High School	140,000 sf.			
Major Renovations Include; Security Entrance and Fire Alarm System				
Construct:	1 Science Lecture/Lab	1,625 sf.	1,625 sf.	68% \$568,320
	1 Cafeteria Addition	1,548 sf.	1,548 sf.	68% \$541,390
5. Academy for Learning Achievement/Adult Education	23,460 sf.			
Major Renovations Include; Life Safety, Fire Alarm, Fire Suppression, Emergency Lighting, Doors & Hardware, Roof, Gutters, Downspouts, Interior Finishes, Casework, Lightig, Equipment Accessibility, Electrical Systems, Technology Systems, Plumbing Fixtures, Plumbing Line System, HVAC & Controls.				
				\$1,138,816
6. Brodhead Elementary School	65,187 sf.			
Major Renovations Include; Roof replacement, HVAC for IDF Closet, HVAC Flex Duct Connectors to Heat Pumps, replace water source cooler/freezer compressors with air cooled.				
				\$1,275,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
			Eff. %	Cost Est.
1. Construct:	Construct a new (2) bay bus garage facility.	3,600 sf.	74%	\$947,189
2. Central Office		8,836 sf.		
Renovations to include; Life Safety, Emergency Lighting, Security Entrance, CCTV, Fire Alarm, ADA Upgrades, Elevator, Windows, Roof Replacement, Electrical System, Lighting, Interior Finishes, Plumbing Line System, Restroom Renovations for ADA, Site Drainage and Basement Moisture Mitigation.				
				\$823,532
3. Existing Bus Garage (To Become District Maintenance Building)		2,500 sf.		
Major Renovations to Include; Life Safety, Fire Suppression System, Fire Alarm, Emergency Lighting, ADA Access Upgrades, Restroom Renovations for ADA, Signage, Doors & Hardware, Windows, Roof Replacement, Gutters, Downspouts, Sealants, Flashing, Lighting, Plumbing Fixtures, Equipment Accessibility, HVAC Renovation, Plumbing Trench Drains for Bays, Bus Lifts, Interior and Exterior Lighting, Exhaust Fume Evacuation System and Paving.				
				\$375,000

4. Construct: Construct a new central storage facility	5,000 sf.	90%	\$713,889
5. Teaching & Learning Center Major Renovations to include; Security Entrance, Emergency Lighting, ADA Upgrades, Fire Alarm System, Site Drainage, Roof Replacement, Gutters and Downspouts, Walkway Canopy Covers, Interior and Exterior Lighting, Interior Finishes from leaky roof, HVAC System & Controls, Technology.	4,418 sf.		\$303,958

DISTRICT NEED	\$40,059,715
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. %** **Cost Est.**

1. Rockcastle County High School			
a. Baseball & Softball Field Lighting Replacement			\$320,000
2. Rockcastle County Middle School			
a. Football Field Lighting Replacement			\$205,000
b. Football Locker Room addition/renovation			\$735,000
3. Brodhead Elementary			
Renovations Include; Hot Water Heater(s), Skylight Glass Replacement, Tuck-point of exterior masonry, Front Canopy coping replacement, Exterior Door Hardware, and interior,			
a. exterior lighting.			\$320,000
b. Restroom Floor Replacement			\$150,000
4. Roundstone Elementary School			
Construct: 1 New Media Center	2,100 sf.	2,100 sf.	74% \$682,755
1 Additional administration	1,176 sf.	1,176 sf.	74% \$382,343
1 Kitchen Addition	1,100 sf.	1,100 sf.	74% \$357,634
5. Rockcastle County High School	140,000 sf.		
Renovations Include; Windows, Paving, turn lane & site drainage			\$663,762