

KDE APPROVAL DATE: JUNE 2023

ROWAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Rowan County Senior High School (A1)	Permanent	9-12 Center	955/624
b. Viking Center/ Bluegrass Discovery Academy (A5)	Permanent	Alt. School	23/32
2. Middle			
a. Rowan County Middle School (A1)	Permanent	6-8 Center	724/695
3. Elementary			
a. Clearfield Elementary School (A1)	Permanent	K-5 Center	288/330
b. McBrayer Elementary School (A1)	Permanent	K-5 Center	521/575
c. Rodburn Elementary School (A1)	Permanent	K-5 Center	388/475
d. Tilden Hogge Elementary School (A1)	Permanent	K-5 Center	197/261
f. Viking Center/ Early Learning Center (A4)	Permanent	P Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

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|---|------------------|------------|-------------|
| 1. Tilden Hogge | 1963, 1975, 2007 | 37,180 sf. | |
| Major Renovation to include sprinkler system, gymnasium and kitchen HVAC system upgrades, LED lighting upgrades, kitchen hood system upgrade, and dishwasher exhaust hood system. | | | \$1,802,017 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Clearfield Elementary School	1953, 1990	41,494 sf.			
	Major renovation to include exterior wall repair, interior stair repair/replacement, interior door replacement and plumbing upgrades for both the original 1953 building as well as the 1990 addition.					\$630,100
Construct:	1	FMD Classroom	825 sf.	825 sf.	74%	\$386,524
	1	Stage (LIPSA)	1,500 sf.	1,500 sf.	74%	\$702,770
2.	Rodburn Elementary School	1993, 1998	52,267 sf.			
	Major renovation to include roof replacement, sitework (roads, parking, sidewalks), interior and exterior door replacement, security systems, fire alarm systems, intercom replacement, electrical upgrades, plumbing upgrades.					\$4,360,174
Construct:	1	Locally Identified	2,250 sf.	2,250 sf.	74%	\$1,054,155
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$117,128
3.	McBrayer Elementary School	2005	54,500 sf.			
	Major Renovation to include roof replacement, bleacher replacements for ADA accessibility.					\$2,269,953
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74%	\$374,811
	1	Computer Classroom	800 sf.	800 sf.	74%	\$374,811
	1	FMD Classroom	825 sf.	825 sf.	74%	\$386,524
	1	Locally Identified	2,750 sf.	2,750 sf.	74%	\$1,288,412
	1	Kitchen	200 sf.	200 sf.	74%	\$93,703
	1	Cafeteria	600 sf.	600 sf.	74%	\$281,108
4.	Tilden Hogge Elementary School	1963, 1975, 2007	23,835 sf.			
	Major renovation to include sitework: storm drainage, sanitary line upgrades and roadway/pavement improvements at original 1963 building and 1975 addition, exterior wall repairs as required at 1963 and 1975 addition, electrical upgrades, plumbing upgrades in original 1963 building and 1975 addition.					\$2,045,421
Construct:	1	FMD Classroom	825 sf.	825 sf.	74%	\$386,524
	1	Locally Identified	798 sf.	798 sf.	74%	\$373,874
	1	Kitchen	1,264 sf.	1,264 sf.	74%	\$592,201
	1	Physical Education Gym	5,500 sf.	5,500 sf.	74%	\$2,576,824
	1	Admin Suite	426 sf.	426 sf.	74%	\$199,587
	1	Custodial	250 sf.	250 sf.	74%	\$117,128
5.	Viking Center - Early Childhood Center	1985	39,915 of 68,634 sf.			
	Major Renovation to include roof replacement, HVAC system upgrades, electrical upgrades, window and door replacement, sitework including roads, parking and pedestrian pavement upgrades.					\$2,442,151
Construct:	1	Locally Identified	500 sf.	500 sf.	74%	\$234,257
6.	Viking Center - Bluegrass Discovery Academy	1985	4,308 of 68,634 sf.			
	Major Renovation to include roof replacement, HVAC system upgrades, electrical upgrades, window and door replacement, sitework including roads, parking and pedestrian pavement upgrades.					\$556,982
Construct:	1	Locally Identified	500 sf.	500 sf.	74%	\$255,669
7.	Rowan County Middle School	2010	101,000 sf.			
	Major renovation to include roof replacement, HVAC system replacement.					\$3,615,354
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	74%	\$1,435,784
	1	Computer Classroom	900 sf.	900 sf.	74%	\$430,735
	2	Resource Rooms	400 sf.	800 sf.	74%	\$382,876
	1	Locally Identified CTE	3,650 sf.	3,650 sf.	74%	\$1,746,870
	1	Locally Identified, other	3,614 sf.	3,614 sf.	74%	\$1,729,641

8. Rowan County Senior High School	1982, '96, '98, 2010, '12	138,000 sf.				
Major renovation to include sitework (roads, parking, sidewalks), HVAC system upgrades, electrical system upgrades, security systems, fire alarm systems, window replacement, intercom replacement, plumbing upgrades.						
Construct:	16 Classroom	750 sf.	12,000 sf.	68%	\$6,677,471	
	2 Resource Rooms	400 sf.	800 sf.	68%	\$445,165	
	1 Science Classroom	1,000 sf.	1,000 sf.	68%	\$556,456	
	2 Computer Classrooms	1,280 sf.	2,560 sf.	68%	\$1,424,527	
	1 Locally Identified	8,580 sf.	3,679 sf.	68%	\$2,047,201	
	1 Kitchen	1,214 sf.	1,214 sf.	68%	\$675,537	
	1 Family Resource Center	300 sf.	300 sf.	68%	\$166,937	
			TOTAL			21,553 sf.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Viking Center/ Central Office	1985				
Major Renovation to include roof replacement, HVAC system upgrades, electrical upgrades, window and door replacement, sitework including roads, parking and pedestrian pavement upgrades, interior finishes upgrades associated with HVAC system upgrades (flooring, walls, ceilings).					
			15,321 of 68,634 sf.		\$899,740
2. Rowan County Bus Garage	2003				
Renovation to include roof replacement, HVAC replacement, electrical upgrades, plumbing upgrades, interior finishes related to HVAC replacement.					
			8,436 sf.		\$257,402
3. District Storage Facility (Old Preschool Building on West Sun St.)	1948				
Renovation to include roof replacement, HVAC system upgrades, window and exterior door replacement.					
			27,850 sf.		\$455,981
4. District Storage Facility (Old Middle School Building on West Sun St.)	1960				
Renovation to include roof replacement, HVAC system upgrades, window and exterior door replacement.					
			67,638 sf.		\$2,913,524
5. Viking Center/ Central Storage	1985				
Major Renovation to include roof replacement, HVAC system upgrades, electrical upgrades, window and door replacement, sitework including roads, parking and pedestrian pavement upgrades, interior finishes upgrades associated with HVAC system upgrades (flooring, walls, ceilings).					
			12,090 of 68,634 sf.		\$385,603

DISTRICT NEED	\$68,357,061
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. High School Football/Soccer/Track Stadium Grandstand and Storage	\$1,500,000
2. High School Gymnasium Bleacher Replacement - Mezzanine Levels	\$225,000