

KBE APPROVAL DATE: JUNE 2017

**RUSSELL IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2021

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-02, 03-05, 6-8, 9-12
- 2. Long Range Plan PS-02, 03-05, 6-8, 9-12

			EOY 16 Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Russell High School	Permanent	9-12 Center	666/705
b. Russell Area Technology Center	Permanent	9-12 Center	N/A
2. Middle			
a. Russell Middle School	Permanent	6-8 Center	529/500
3. Primary			
a. Russell-McDowell Intermediate School	Permanent	3-5 Center	516/402
b. Russell Primary School	Permanent	PS-2 Center	545/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Russell High School	1961, 72	96,392 sf.		
	Major Renovations include; Life Safety / Code Compliance – Handrails, Emergency lighting, Fire Suppression, Exterior Doors and Hardware, Tactile Surfaces, Interior Doors & Hardware, Interior Signage, Exterior Masonry Tuck-pointing, Windows, Interior Finishes, Ceilings and Floor Tile, Light Fixtures, Fixed Equipment/Casework, Science Lab Renovations, Renovate existing Art Room into Required ROTC Program Space, Family Science Renovation, Music Room Renovation, Kitchen Renovation w/ 50% Equipment Replacement, Restroom Renovations, HVAC System & Controls, Electrical System Renovation, Cable Tray, Plumbing System Renovation. ROTC space needs improvements to include restroom/dressing rooms and storage. Roof replacement of areas not previously replaced, Library. General Renovation of all building systems.				\$16,030,283
	Construct:	1 350 Seat Auditorium	4,700 sf.	4,700 sf.	68% \$1,722,481
		1 Art Room	1,200 sf.	1,200 sf.	68% \$439,782
		1 Family Resource	300 sf.	300 sf.	68% \$109,946
2.	Russell Area Technology Center	1975	27,840 sf.		
	Major Renovations include not previously renovated; Building Accessibility/Egress, ADA Upgrades, Sidewalks/Ramps, Welding Lab Renovation, Roofing replacement over shop & business education areas. Administrative Suite Renovation/Addition				\$2,289,507

3. Russell Middle School	1965, 2007, 2011	60,948 sf.			
Major Renovations of the 1965 portion of the building to include systems not previously renovated; Exterior Doors & Hardware, Kitchen Renovation, Exterior canopies, Art Room Plumbing Fixtures, Gymnasium Floor Replacement, Locker Room Renovations, Gymnasium Fixed Equipment, Cafeteria Windows, Music/Band Room Renovation.					
Construct:	3 Standard Classrooms	750 sf.	2,250 sf.	71%	\$741,549
4. Russell McDowell Intermediate School	1954, 1957, 2007	41,114 sf.			
Major Renovations of the 1954 and 1957 portion of the building to include; Life Safety/Code Compliance – Handrails, Exterior Doors & Hardware, Tactile Surfaces, Interior Doors & Hardware. Educational Spaces – Art Room Plumbing Fixtures, Media Center Casework & Fixed Equipment. Kitchen Floor, Dishwasher, HVAC Controls, Boiler, Chiller, Gas Service and Elevator Repairs.					
Construct:	6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,487,481
	1 Media Center Addition	900 sf.	900 sf.	74%	\$278,903
5. Russell Primary School	1997	80,143 sf.			
Major Renovations Include; Life Safety / Code Compliance – Emergency Egress Lighting. Masonry joint repair, continued monitoring of foundation settlement, Gutters & Downspouts, HVAC System & Controls					
					\$5,690,924

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
			Eff. %	Cost Est.
1. Construct: Construct a new (2) bay bus garage facility.		3,600 sf.	74%	\$927,632

DISTRICT NEED	\$34,307,134
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
			Eff. %	Cost Est.
1. Russell Maintenance / Central Storage Facility				
Site Drainage & Vehicle Exhaust Evacuation System				\$95,000
2. Russell Independent Tennis Court - Renovation & Lighting				\$500,000
3. Russell Primary School	1997	80,143 sf.		
Renovations Include; Exterior/Site Improvements – Sealants/Caulking, and Exterior Flashing & Trim. Educational Spaces – Lighting Fixtures, Art Room Plumbing Fixtures, Ceilings, Media Center Carpet, Kitchen/Cafeteria Ceilings, Corridor Ceilings, Restroom Ceilings, Power for Technology				
				\$1,121,232