

KBE APPROVAL DATE: AUGUST 2021

**RUSSELL INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-2, 3-5, 6-8, 9-12
- 2. Long Range Plan PS-2, 3-5, 6-8, 9-12

				SAAR 2019 Student Enrollment Capacity
SCHOOL CENTERS				
	School Class.	Status	Organization	
1. Secondary				
a. Russell High School	A1	Permanent	9-12 Center	677/615
b. Russell Area Technology Center		Permanent	9-12 Center	N/A
2. Middle				
a. Russell Middle School	A1	Permanent	6-8 Center	543/645
3. Primary				
a. Russell-McDowell Intermediate School	A1	Permanent	3-5 Center	512/440
b. Russell Primary School	A1	Permanent	PS-2 Center	516/700

Please note that the 486 enrollment shown is without preschool. With preschool it is 562.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1.	Russell High School	80,009 sf.		
	Major renovation to include; existing Physical Education Gym visitor locker rooms, restrooms, and related plumbing, and resolve sightline and privacy issues with restrooms.			\$185,000
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Work to satisfy safety and security improvements.			Eff. %	Cost Est.
1.	Russell High School	1961, 72 80,009 sf.		
	Renovation to include: Fire protection (sprinkler system), annunciation systems (fire alarm), camera systems, entrance locks, intercom, classroom locks, classroom window and door coverings, and exterior door access control.			\$1,770,235
1f.	1 Russell High School	1961, 72 80,009 sf.		
	Guardrails and handrails, Interior lighting, exterior lighting, tactile surfaces, interior doors & door hardware not addressed in 1e, interior Signage (and ADA) Reconfigure select walls in building to allow conformance with ADA access Interior and exterior ADA signage, ADA accessibility.			\$250,000
	2 Russell McDowell Intermediate School	1954, 1957, 2007 41,114 sf		
	Handrails and guardrails ADA conformance at faculty restroom.			\$200,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Russell High School	1961, 72		80,009 sf.		
Major Renovations for building include: , exterior masonry tuck-pointing, window replacement, fixed Equipment/Casework, lockers for band room, Science lab renovations, Renovate existing Art Room to become required ROTC program space (Projected added area 800 sf for a total of 2400 sf)(renovate and expand ROTC). ROTC space needs improvements to include restroom/dressing rooms and storage,-Family Consumer Science Renovation, Music Room Renovation, complete Kitchen renovation, Electrical system renovation, Cable tray, roof replacement, Library, thermal and acoustical insulation to gymnasium, new interior ceilings, floor and wall finishes. Canopy over portion of exterior walks. Sound system for gymnasium. Stage curtain. Security film for windows. Solar screen for gym windows. Administrative suite renovation. Complete replacement of HVAC components not completed in previous HVAC project: New evaporative tower & pumps, new boilers, new controls, new units at classroom wing.					
					\$13,730,528
Construct:	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,495,494
	1 Arts Center (LIPSA)	2,000 sf.	2,000 sf.	68%	\$747,747
	1 Art Room	1,200 sf.	1,200 sf.	68%	\$448,835
	1 Family Resource	300 sf.	300 sf.	68%	\$112,209
2. Russell Area Technology Center	1975		27,000 sf.		
Major Renovations include not previously renovated: Replace portions of plumbing components, provide eyewash station, signage, replace exterior service bay doors, relocate electricity classroom, Welding Lab renovation, Roofing replacement over shop & business education areas. Administrative Suite Renovation. Paint exterior of building.					
					\$3,062,400
3. Russell Middle School	1965, 2007, 2011		60,948 sf.		
Major Renovations of the 1965 portion of the building to include systems not previously renovated; Exterior Doors & Hardware, Kitchen Renovation, Exterior canopies, Art Room Plumbing Fixtures, create staff restrooms, Gymnasium Floor Replacement, Locker Room Renovations, Gymnasium Fixed Equipment, Cafeteria Windows, Music/Band Room Renovation. Ceiling, floor and wall finishes, casework. Replace windows. Reconfigure or replace select hand and guard rails to comply with code. Renovate gym locker rooms.					
					\$5,180,580
Construct:	3 Standard Classrooms (LIPSA)	750 sf.	2,250 sf.	71%	\$779,863
4. Russell McDowell Intermediate School	1954, 1957, 2007		41,114 sf.		
Major Renovations of the 1954 and 1957 portion of the building to include – plumbing and restrooms renovations, Tactile Surfaces. Educational Spaces – Art Room Plumbing Fixtures, Media Center Casework & Fixed Equipment. Kitchen Floor, Dishwasher, Gas Service and Elevator. Ceiling, floor and wall finishes. Demo portion of wall in library to allow more usable space. Provide fencing around playground. Renovate cafeteria to provide proper dining space.					
					\$3,504,690
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$1,051,849
	2 Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	1 Media Center Addition	900 sf.	900 sf.	74%	\$295,832

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Construct:	Construct new (2) bay bus garage facility on new site.		3,600 sf.	74%	\$914,984
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						Eff. %	Cost Est.
1	Russell Independent Tennis Court - Renovation & Lighting						\$550,000
2	Construct Multi-Purpose Athletic Facility to serve middle school and high school.						\$1,134,000
3	Construct outdoor classroom at high school and middle school.						\$22,000
4	Mascot sculpture at middle school						\$3,500
5	Russell Area Technology Center Security fencing.						\$15,000
6	Construct secondary Russell Maintenance / Central Storage Facility		1,500 sf.		90%		\$225,517
7	Bleachers for football field						\$270,000
8	New cafeteria furniture						\$395,000
9	Kitchen equipment replacement						\$125,000
10	Connect athletic field sanitary sewer to municipality service.						\$15,000
11	Russell Primary School	1997		80,143 sf.			
	Major Renovations Include: HVAC, Masonry joint repair, continued monitoring of foundation settlement, Gutters & Downspouts, ceiling, floor and wall finishes. Renovations Include: Renovate existing space to create preschool classrooms and occupational and Physical therapy rooms, renovate administrative suite. Exterior/Site Improvements: Sealants/Caulking, and Exterior Flashing & Trim, improve entrance drive to allow pick-up drop-off area for preschool, renovate site parking and drives, ADA parking, improve building entrance with covered porch, expand or relocate playground areas, extend cafeteria patio. Educational Spaces: Lighting Fixtures, Art Room Plumbing Fixtures, Media Center Carpet, Ceiling, floor and wall finishes in all spaces. Power for Technology						\$6,812,155
12	Russell Area Technology Center		1975	27,000	sf.		
	Construct: 1	Common area for Students	1,000 sf.	1,000 sf.		74%	\$328,703
	Construct: 1	Work Based Learning Environment	7,500 sf.	7,500 sf.		74%	\$2,465,270