

KBE APPROVAL DATE: DECEMBER, 2016

**RUSSELLVILLE INDEPENDENT
SCHOOLS DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER, 2020

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student Enrollment / Capacity
1. Secondary			
a. Russellville High School	Permanent	9-12 Center	304/349
2. Middle			
a. Russellville Middle School	Permanent	6-8 Center	239/200
3. Elementary			
a. Stevenson Elementary School	Permanent	P-5 Center	483/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

none

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Russellville High School		88,808 sf.		
Major renovation at '66 (64,950 sf), '78(14,000sf), '88(3,160sf) portions of the building to include site development, roofing, doors, hardware, asbestos abatement, finishes, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for Life Safety & ADA issues. No renovation work anticipated at '09(3,249sf) & '10(3,450sf)				
				\$6,338,744
Construct:	1 addition to Kitchen	350 sf.	350 sf. 68%	\$128,270
	1 addition to Media	225 sf.	225 sf. 68%	\$82,459
	1 addition to Cafeteria	800	800 sf. 68%	\$293,188
2. Russellville Middle School		23,900 sf.		
Renovation for Life Safety and ADA issues.				
				\$704,437
Construct:	1 Special Ed Self-contained	825 sf.	825 sf. 71%	\$271,901
	4 Spec. Educ. Res.	375 sf.	1,500 sf. 71%	\$494,366
	1 Art	800 sf.	800 sf. 71%	\$263,662
	2 Classrooms	750 sf.	1,500 sf. 71%	\$494,366
	1 Voice/Music	800 sf.	800 sf. 71%	\$263,662
	1 LIPSA	6,750 sf.	6,750 sf. 71%	\$2,224,648

3. Stevenson Elementary School 103,819 sf.
 Major renovation at '70 (33,755 sf), '75 (25,372), & '78(4896sf) portions of the building to include site development, roofing, walls, doors, hardware, asbestos abatement, finishes, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for Life Safety & ADA issues. Renovation at '91(24,952sf), & '96 (6,318sf) for roofing, Life Safety, & ADA issues. Renovation at '09 (6,474sf) for Life Safety issues.

\$7,847,902

4. Russellville Area Technology Center 35,386 sf.
 The new Logan County Schools Technology Center opens in 2016. The Board anticipates utilizing that new facility, making this ATC obsolete. However, the spaces and proximity to other district facilities creates an opportunity to relocate or expand Middle School or High School programs, relocate the Board Office, and to develop a central Maintenance Facility. Major renovation at all portions of the building to include site development, roofing, doors, windows, hardware, asbestos abatement, finishes, equipment, plumbing, electrical, lighting, security, fire alarm, & HVAC; and for Life Safety & ADA issues. **Major renovation of all areas to accommodate current and new programs, administration, and maintenance at 80% of new cost (\$235.15/\$188.12)**

35,386 \$6,656,814

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
 Construct: 88 Interactive Smart Boards \$6,500 per clrm. \$572,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. % Cost Est.**

2. Technology Center (IT Admin) 3,250
 Construct: 1 346 346 sf. 74% \$109,949
 ADA restrooms new for 50 people

DISTRICT NEED \$26,174,369

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russellville High School

Construct:	1	Football Stadium:	Repair stone wall structure;	\$30,000
	1		add ADA access to restrooms	\$40,000
	1		add ADA handrails to bleacher aisles;	\$10,000
Construct:	1	Track:	add lights	\$110,000
	1		add scoreboard	\$5,000
	1		add Pressbox	\$60,000
	1		add irrigation system	\$40,000
Construct:	1	Softball/Baseball:	add Concessions & Restrooms	\$200,000

2. Stevenson Elementary School

Construct:	1	addition to Kitchen	962 sf.	962 sf.	74%	\$298,116
------------	---	---------------------	---------	---------	-----	------------------