

**SCIENCE HILL IND. SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS-8
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	EOY 2011 Enrollment Capacity
3. Elementary			
a. Science Hill Elementary School	Permanent	PS-6 Center	493/420
	to become a Permanent	PS-12 Center	850/420

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Science Hill School (to become a PS-12 facility)		53,750 sf.		
Major Renovation to include; HVAC controls replacement.				\$90,000
Construct:				
9 Standard Mid./High Clrm.	750 sf.	6,750 sf.	68%	\$2,180,846
4 Mid./High Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$484,632
1 Mid./High Art Room	1,200 sf.	1,200 sf.	68%	\$387,706
1 P.E. Addition	4,500 sf.	4,500 sf.	68%	\$1,453,897
3 Elementary Classrooms	800 sf.	2,400 sf.	74%	\$712,541
1 Science Lab	1,625 sf.	1,625 sf.	68%	\$525,018
1 Media Center Addition	1,300 sf.	1,300 sf.	68%	\$420,015
1 Kitchen Addition	1,500 sf.	1,500 sf.	68%	\$484,632
1 Cafeteria Addition	2,100 sf.	2,100 sf.	68%	\$678,485

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct: Construct a new central office facility.		1,750 sf.	74%	\$279,764
2. Central Bus Garage				
Construct: Construct a new bus garage facility.		3,600 sf.	74%	\$975,753

**DISTRICT NEED**

**\$8,673,289**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Science Hill School (to become a PS-12 facility)		53,750 sf.		
Minor Renovation and construction to include site development for a high school wing (175 students); middle school classrooms; and security door entrance at Lobby.				
2. Science Hill School (to become a PS-12 facility)				\$300,000
Purchase additional property to accommodate campus expansion and athletic fields.				
3. Science Hill School (to become a PS-12 facility)				\$750,000
Construct athletic fields to include; football, baseball, softball and tennis.				
4. Science Hill School (to become a PS-12 facility)				\$75,000
Construct second entrance to school from Highway 27 to facilitate separation of bus and car traffic.				

