

SCIENCE HILL INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

SCHOOL CENTERS	Status	Organization	<u>EOY 2018 Enrollment Capacity</u>
3. Elementary			
a. Science Hill Elementary School	Permanent	PS-8 Center	390/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Science Hill Independent School 92, '94, '00, '05 69,155 sf. Major Renovation to include; Roof replacement including skylights and rainwater drainage system; HVAC replacement; Renovation of existing main entry lobby into a secure entry vestibule; ADA and Life safety upgrades, and construction of a second entrance to school from Highway 27 to facilitate separation of bus and car traffic..		\$3,383,408

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Science Hill Independent School 92, '94, '00, '05 69,155 sf.		\$5,247,865

Major 30 year renovation to include; Replacement of exterior windows and doors; ADA upgrades to drinking fountains and fire alarm system, restroom renovation to include replacement of fixtures, ADA accessibility hardware, scaldguards, and pull bars, ADA bleacher upgrade; Kitchen renovation; Electrical/lighting/service upgrade and replacement of existing light fixtures; Interior doors and hardware; Interior finishes, accessories, and casework; Upgrades to Clock System; P.A./intercom system; Telephone system; Technology Upgrades; Site development; Parking; Sight Lighting

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res., SMART Boards

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 26 Interactive SMART Boards \$6,500 per classroom \$169,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office Construct: Construct a new central office facility.	74%	\$558,108
2. Central Bus Garage Construct: Construct a new bus garage facility.	74%	\$947,189

DISTRICT NEED**\$10,136,570****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %**Cost Est.**

- | | | | |
|--|-------------------|------------|-----------|
| 1. Science Hill Independent School | 92, '94, '00, '05 | 69,155 sf. | |
| Replacement of intermediate and primary playgrounds. | | | \$125,000 |
| 2. Science Hill School | | | |
| Purchase additional property to accommodate athletic fields. | | | \$300,000 |
| 3. Science Hill Independent School | | | |
| Construct athletic fields to include; football, baseball, softball and tennis. | | | \$750,000 |