

KDE APPROVAL DATE: JUNE 2023

## SCIENCE HILL INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

SCHOOL CENTERS	School Classification	Status	Organization	6 yr Proj. Enroll	2021-2022 Enrollment / Capacity
1. Elementary					
a. Science Hill Elementary School	A1	Permanent	PS-8 Center	411	407 / 375

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and

- 1c. gymnasiums.  
NONE

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

**Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative

- 2c. areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Science Hill Elementary School			
Over 30 Years - 1992, 1994			
Major Renovation to include:			
SITWORK	Replace rainwater drainage system; Replace site lighting; Resurface and restripe parking lot and driveways; Pave gravel driveways; Replace pedestrian paving; Replace garbage structure		
SUPERSTRUCTURE	Repair damaged exterior walls		
ROOFING	Replace roof, gutters, downspouts, skylights		
DOORS	Replace exterior doors; Replace interior doors; Upgrade to ADA-compliant hardware		
WINDOWS	Replace exterior windows		
FITTINGS	Upgrade to ADA-compliant grab bars; Replace toilet partitions; Replace casework; Replace lockers; Replace furniture		
PARTITIONS	Replace damaged partitions		
INTERIOR FINISHES	Replace wall, ceiling, and floor finishes		
MECHANICAL	Replace kitchen exhaust systems; Replace hydronic piping; Replace exhaust ventilation system;		
ELECTRICAL	Upgrade fire alarm system; Replace all kitchen equipment; Upgrade electrical service; Replace light fixtures; Replace clock system; Replace PA/Intercom system; Replace telephone system; Replace branch wiring; Replace exit and emergency lighting		
		69,155 sf.	\$14,897,545

PLUMBING	Upgrade to ADA-compliant drinking fountains; Replace plumbing fixtures; Install scaldguards on exposed plumbing; Replace dishwasher in kitchen; Replace domestic water service entrance and distribution system; Replace water heater; Replace sprinkler system serving 1992 section.
SEWAGE	Replace sanitary waste system
FIXED EQUIPMENT	Upgrade bleachers to be ADA-compliant

**Under 30, Over 15 Years - 2000, 2005**

Major Renovation to include:

SITWORK	N/A
SUPERSTRUCTURE	Study cause and solution for failing structure at auditorium; Replace damaged brick that presents a safety risk
ROOFING	Replace roof, gutters, downspouts, skylights
DOORS	N/A
WINDOWS	N/A
FITTINGS	N/A
PARTITIONS	N/A
INTERIOR FINISHES	N/A
STAIRS	Replace stair treads which are a slip and fall hazard
MECHANICAL	Replace wheelchair lift in auditorium; Replace HVAC serving 2000 section; Replace hydronic piping; Replace HVAC serving 2005 section
ELECTRICAL	N/A
PLUMBING	N/A
SEWAGE	N/A
FIXED EQUIPMENT	N/A

Construct:	6 Standard Classrooms	800 s.f. each	4800 sf.	\$1,468,320
	1 New bus loop			\$75,000

**2f. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

1. Science Hill Elementary School

Construct	1 Perimeter Fence	\$250,000
	Security Guard Facility	\$100,000
	Security Gate	\$50,000
	Install safety film over all exterior windows	\$100,000
	Replace/Modernize hard-wired technology connections	\$100,000
	Access control at all doors	\$100,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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	<b>Eff. %</b>	<b>Cost Est.</b>
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**3. Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums.

1. Science Hill Elementary School

HB 678 (2022 REG) Purchase additional property to accommodate athletic fields

Construct:	1 HB 678 (2022 REG) Health & Wellness Center	10000 s.f. each	10000 sf.		\$1,000,000
					\$3,059,000
	1 HB 678 (2022 REG) Archery facility	4000 s.f. each	4000 sf.		\$1,223,600
	1 HB 678 (2022 REG) Baseball facility				\$1,000,000
	1 HB 678 (2022 REG) Softball facility				\$1,000,000
	1 HB 678 (2022 REG) Football facility				\$1,500,000
	1 HB 678 (2022 REG) Tennis facility				\$750,000

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
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1. Central Office

Construct:	Construct a new central office facility.	2,000 sf.	71%	\$963,211
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2. Central Bus Garage

Construct:	Construct a new bus garage facility.	4,000 sf.	71%	\$1,601,183
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<b>DISTRICT NEED</b>
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		<b>\$29,237,860</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	<b>Eff. %</b>	<b>Cost Est.</b>
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1. Science Hill Elementary School

	Replacement of intermediate and primary playgrounds.			\$125,000
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