

KBE APPROVAL DATE: JUNE 2014

DFP REVISIONS

**SHELBY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

AMEND. NO. 1: JUNE 2017

BOLD, BLUE

WAIVER: JUNE 2018

BOLD, ITALIC

FINDING: JAN 2020

BOLD UNDERLINE

NEXT DFP DUE: JUNE 2022

PLAN OF SCHOOL ORGANIZATION

- 1. **Current Plan** PS-5, 6-8, 9-12
- 1. ~~Interim~~ **Current Plan** PS-5, P-8, 6-7, 8-12
- 2. Long Range Plan PS-5, 6-8, 9-12

EOY 2016
Student
Enrollment
Capacity

SCHOOL CENTERS

	Status	Organization	Capacity
1. Secondary			
a. Shelby County High School	Permanent to become a	8-12 Center 9-12 Center	1287/1340 1156/1340
b. Martha L Collins High School	Permanent to become a	8-12 Center 9-12 Center	1365/1467 1181/1467
c. Shelby County Area Technology Center	Permanent	9-12 Center	164
d. Big Picture Learning Academy	Proposed	9-12 Center	53/63
2. Middle			
a. Shelby East Middle School	Permanent to become a	6-7 Center 6-8 Center	448/648 971/648
b. Shelby West Middle School	Permanent to become a	6-7 Center 6-8 Center	592/767 752/767
3. Elementary			
a. Clear Creek Elementary School	Permanent	PS-5 Center	601/650
b. Heritage Elementary School	Permanent	PS-5 Center	484/550
c. Painted Stone Elementary School	Permanent	PS-5 Center	572/600
d. Simpsonville Elementary School	Permanent	PS-5 Center	531/608
e. Southside Elementary School	Permanent	PS-5 Center	465/600
f. Wright Elementary School	Permanent	PS-5 Center	541/600
g. Northside Early Childhood Center	Permanent	PS Center	TBD/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- 1. New Middle School to initially house P-8 95,134 sf.
800 Student capacity on or near the Discovery Boulevard area. The building would initially house P-8 and be designed in such a way to allow separation of younger and older students and then be able to accommodate Middle School only when enrollment dictates. Project may be undertaken in phases with sitework including road access as the first phase. \$22,261,356
- 2. New Elementary School 65,736 sf.
600 Student capacity with PS on or near the Discovery Boulevard area \$15,074,580

3. New **250 Student Alternative Big Picture Learning Academy** **36,500 sf**
 250 Student capacity on a new site to be determined **or as noted herein** \$9,096,165

* or renovate **or add onto** existing **High School/Middle School** facility **or to another facility** to meet Kentucky Department of education program standards for middle and high school. Use Energy Efficiency standards; upgrade HVAC, Electrical, lighting, building envelope to include windows and roof; replace all flooring, technology, and update all interior finishes - **Cost noted at \$4,150,160** price noted in description to be used only if this option is taken by the local board

4. Martha L Collins High School			229,600 sf.		
Construct:	2	JROTC Classrooms	750 sf.	1,500 sf.	68% \$539,118
	1	Indoor Shooting Range	3,100 sf.	3,100 sf.	68% \$1,114,176
	1	AGR Greenhouse	1,800 sf.	1,800 sf.	68% \$646,941

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Wright Elementary School 54,630 sf.

Major Renovation to include; develop current site to be conducive to 600 capacity and flow of elementary students; reconfigure current art, music, computer lab and media center to increase classroom space to accommodate student capacity to 600 plus students and; roof replacement, HVAC replacement, ADA upgrades including fixtures and hardware, safety and security upgrades. **Site development to include safe roadway internal traffic and site access** \$3,741,615

Construct:	1	Media Center	3,650 sf.	3,650 sf.	74% \$1,131,105
	1	Art Room	800 sf.	800 sf.	74% \$247,914
	1	Music Room	800 sf.	800 sf.	74% \$247,914
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74% \$255,661
	1	Admin. Addition	350 sf.	350 sf.	74% \$108,462

2. Shelby East Middle School 71,886 sf.

Major Renovation to include; renovate existing media center, gymnasium, and cafeteria to utilize existing spaces to meet required square footage under KDE program standards. Develop site conducive to serve **up to 900** student capacity and **site development to include safe roadway internal traffic and site access** flow of middle school students. **Renovate existing Gym into Kitchen and Cafeteria** \$4,677,014

Construct:	7	Standard Classrooms	750 sf.	5,250 sf.	71% \$1,730,282
	6	Resource Rooms (LIPS)	375 sf.	2,250 sf.	71% \$741,549
	3	Computer Classrooms	900 sf.	2,700 sf.	71% \$889,859
	1	Media Center	3,143 sf.	3,143 sf.	74% \$973,990
	1	Gym	12,400 sf.	12,400 sf.	74% \$3,921,081
	1	Admin. Addition	250 sf.	250 sf.	71% \$82,394

3. Heritage Elementary School 600 53,088 sf.

Major Renovation to include; HVAC, fire alarm and annunciators, roof, ADA compliance, safety and security and site development conducive to 600 student capacity, programs, and flow. Renovate existing space to allow expansion of Kitchen and Cafeteria. \$941,608

Construct:	2	Admin. Addition	150 sf.	300 sf.	74% \$92,968
	6	Standard Classrooms	800 sf.	4,800 sf.	74% \$1,487,481
	1	Preschool Classroom	825 sf.	825 sf.	74% \$255,661
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74% \$255,661

4. Shelby County High School	1125	196,770 sf.			
Major Renovation/ <u>addition</u> to include; renovation 1960 and 1992 sections for HVAC, lighting, technology, plumbing, ADA compliance and safety and security upgrades including Athletic Complex on Burks Branch <u>site athletics</u> ; renovate agriculture spaces, carpentry spaces, and other programs spaces to meet current program guidelines and needs; develop site to be conducive to 1500 student capacity, programs and flow. See language above in 1a.3 for further clarification. Update displaced site features as required to accommodate new HVAC and additions. <u>Renovate existing lobby and second floor areas to connect to new vestibule lobby and media center additions.</u>					
Construct:	±	Chorus Room	900 sf.	900 sf.	68%
	±	Standard Classroom	750 sf.	750 sf.	68%
					\$5,097,250
					\$323,471
					\$269,559
					\$23,247,810
	<u>1</u>	<u>Secure Vestibule</u>	<u>4,820 sf.</u>		<u>68%</u>
	<u>1</u>	<u>new Media Center</u>	<u>2,080 sf.</u>		<u>68%</u>
					\$1,108,600
					\$478,400
5. Simpsonville Elementary School	725	60,575 sf.			
Major Renovation to include; ADA compliance, building envelope to include windows and roof, interior finishes, plumbing accessories; develop site to be conducive to 600 student capacity, programs and flow with attention to additional parking.					
Construct:	1	Admin. Addition	800 sf.	800 sf.	74%
					\$1,537,855
					\$247,914
6. Painted Stone Elementary School		76,000 sf.			
Major Renovation to include; Retrofit the building envelope to address lack of insulation to make more energy efficient; site development for 600 student capacity, programs and flow with attention to additional parking, bus and car traffic entrances, sidewalks.					
					\$92,500
7. Shelby County Agriculture and Construction Academy					
<u>Renovate existing Barn and Greenhouse to include site development, finishes , HVAC, electric, plumbing, ADA, Life Safety.</u>					
					\$807,000
Construct:	1	Agr. Lab and Classroom	4,330 sf.	4,330 sf.	74%
	1	Greenhouse	3,600 sf.	3,600 sf.	74%
	1	Construction Lab and Clrm	4,150 sf.	4,150 sf.	74%
					\$1,376,004
					\$1,144,022
					\$1,318,803
7. Shelby County Area Technology Center		30,985 sf.			
Major Renovation to the 1968 portion of the building to include; monitoring of foundation, upgrades of windows, interior lighting, plumbing, ADA compliance or renovate another existing facility. Construct additional classrooms and labs on current SCATC campus.					
					under construction
Construct:	6	Material Lab	3,500 sf.	21,000 sf.	74%
	6	Material Clrms.	750 sf.	4,500 sf.	74%
8. District Wide					
Major Renovations to include; ADA compliance, safety and security upgrades and flexible learning spaces for 21st Century Learners					
					\$1,500,000
9. Shelby West Middle School	853	97,000 sf.			
Major Renovation to include; accommodate 900 student capacity					
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	71%
	6	Resource Rooms (LIPS)	375 sf.	2,250 sf.	71%
	1	Computer Classrooms	900 sf.	900 sf.	71%
	1	Kitchen	1,112 sf.	1,112 sf.	71%
	1	Cafeteria	1,952 sf.	1,952 sf.	71%
					\$4,677,014
					\$988,732
					\$741,549
					\$296,620
					\$366,490
					\$643,335

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Bus Garage	6,479 sf.		
Major renovation of existing facility to include site acquisition and development to serve current fleet, canopies over fuel pumps, sewer system and plumbing upgrades, building envelope to include windows and roof; expand training, office and restrooms spaces to meet needs of transportation regulations and staff, as well as address all ADA/OSHA standards. OR			
			see below
Central Bus Garage			
Construct: Construct a new bus garage facility.	8,000 sf.	74%	\$2,061,405
2. Snow Hill Maintenance and Warehouse Building	10,772 sf.		
Major renovation to include site development for adequate circulation, upgrade and expand current facilities to be more conducive to operation of maintain grounds and school services with attention to restrooms, storage and office space. Upgrade all HVAC , electrical, plumbing, ADA / OSHA standards. OR			
			see below
Central Storage			
Construct: Construct a new central storage facility.	5,000 sf.	74%	\$848,446

DISTRICT NEED \$119,687,332

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Districtwide			
Upgrade all current facilities to meet technology needs for student and staff for 21st Century Learning.			
		per clrm.	\$21,000
2. Painted Stone Elementary School	76,000 sf.		
Construct an Outdoor classroom			
3. Clear Creek Elementary School	78,681 sf.		
Construct an Outdoor classroom, retrofit pull-out student support spaces			
2. Martha L Collins High School	229,600 sf.		
Construct: 5 Tennis Courts			
			\$250,000
3. Shelby County High School	196,770 sf.		
Renovate the athletic space on site, and at the adjacent Milestone site, related to football, track, field house, grandstands, concession stands, new entry gates, adding tennis courts, adding locker rooms / restrooms for cross country. <u>Consider softball and baseball programs.</u>			
			\$3,250,000
			\$250,000
			\$7,451,850
4. District Wide			
Upgrade twelve (12) elementary playgrounds			
			\$600,000
Construct twelve (12) elementary outdoor classrooms			
			\$250,000
5. Shelby West Middle School	71,886 sf.		
Major Renovation to include; upgrade paving over the entire site.			
			\$150,000
6. Martha Layne Collins High School	8,000 s.f.		
Add athletic support facilities; locker rooms, restrooms and indoor practice facilities for baseball, softball and cross country			
			\$1,250,000
7. Discovery Boulevard bus compound	800 sf.		
Add restrooms and conference room for staff			
			\$200,000