

SILVER GROVE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-12
- 2. Long Range Plan P-12

SCHOOL CENTERS	Status	Organization	2014 Student Enrollment Capacity
1. Secondary			
a. Silver Grove Middle/High	Permanent	6-12 Center	62/122
2. Elementary			
a. Silver Grove Elementary	Permanent	P -5 Center	127/283

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Silver Grove School 1930's & 59, 69,79 & 04 57,726 sf.	70%	
Major renovations to include: Fixing parking lot drainage issues, classroom lighting energy efficiency upgrades, add cooling to server room, installation of emergency generator, fire alarm updates, safety upgrades to main gymnasium bleachers, main gymnasium lighting energy efficiency upgrades, installation of windows in secondary gymnasium, window replacement at kitchen/cafeteria, repair of loading dock concrete, upgrade/replace HVAC controls .		\$254,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 - 2018 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Silver Grove School 1930's & 59, 69,79 & 04 57,726 sf. Phase 2 Major Renovation to include: Door replacement, main lobby/corridor flooring replacement, parking lot full depth replacement, primary gym ceiling, secondary gym flooring replacement, secondary gym and cafeteria lighting energy efficiency upgrades, security camera system upgrades.	70%	\$209,600
2 Silver Grove School 1930's & 59, 69,79 & 04 57,726 sf. Phase 3 Major renovations to include: Installation of elevator in Middle School area, HVAC upgrades in Middle School and Elementary School, media center carpet replacement, phone system, replacement, construct (1) computer lab	70%	\$1,362,000
DISTRICT NEED		\$1,825,600